

PSACF BUDGET
GENERAL ACCOUNT
BUDGET 2013 - 2014

October 2013

INCOME

Newsletter Ads	\$2,500.00	\$2,500.00	
Associate Dues	\$14,000.00	\$13,500.00	
Apple Pie Contest	\$1,000.00	\$1,000.00	
Angel Food Cake Contest	\$7,000.00	\$7,000.00	
PA Preferred Contest	\$17,000.00	\$17,000.00	
Interest Income	\$500.00	\$250.00	
Membership Dues	\$35,000.00	\$35,000.00	
Transfer of Funds	\$56,400.00	\$42,700.00	
TOTAL INCOME	\$133,400.00	\$118,950.00	

EXPENSES

Accounting	\$4,500.00	\$2,900.00	
Advertising	\$500.00	\$300.00	
Awards/Memorials	\$2,350.00	\$2,500.00	
Board Mtg. Mileage/Food	\$3,000.00	\$3,000.00	
Bank Charges	\$500.00	\$200.00	
Apple Pie Contest	\$1,000.00	\$1,000.00	
Angel Food Cake Contest	\$7,000.00	\$7,000.00	
PA Preferred Contests	\$17,000.00	\$17,000.00	
Directories	\$2,750.00	\$3,000.00	
Dues/Subscriptions	\$500.00	\$400.00	
Equipment Rental	\$750.00	\$750.00	
Fair Visitations	\$6,000.00	\$5,000.00	
Sec.-Treas. Honorarium	\$15,500.00	\$15,500.00	
IAFE Convention	\$3,200.00	\$5,600.00	3 Officers 5 directors
IAFE Zone Mtg.	\$1,200.00	\$4,200.00	
Insurance	\$2,000.00	\$1,750.00	
Telecommunications Package	\$2,300.00	\$2,000.00	
Legal	\$100.00	\$100.00	
Legislative Consultant	\$32,000.00	\$32,000.00	
Misc. (Shepstone included)	\$13,500.00	\$500.00	
Other Board Travel/Mtgs.	\$500.00	\$500.00	
Officers Travel/Mtgs.	\$8,500.00	\$6,000.00	
Postage	\$2,000.00	\$1,700.00	
Printing	\$750.00	\$300.00	
Queen Scholarship	\$2,000.00	\$2,000.00	
Queen Program	\$2,000.00	\$2,000.00	
Supplies	\$1,000.00	\$750.00	
IAFE Zone 1 Sponsor	\$1,000.00	\$1,000.00	
TOTAL EXPENSES	\$133,400.00	\$118,950.00	