

GENERAL ACCOUNT
BUDGET 2014 -2015

October 16, 2014

INCOME

Newsletter Ads	\$2,500.00	\$2,500.00
Associate Dues	\$13,500.00	\$14,000.00
Apple Pie Contest	\$1,000.00	\$1,000.00
Angel Food Cake Contest	\$7,000.00	\$7,000.00
PA Preferred Contest	\$17,000.00	\$17,000.00
Interest Income	\$250.00	\$25.00
Membership Dues	\$35,000.00	\$45,000.00
Transfer In		\$3,000.00
Convention Income	\$42,700.00	\$31,375.00
TOTAL INCOME		\$118,950.00 \$120,900.00

EXPENSES

Accounting	\$2,900.00	\$2,000.00
Advertising	\$300.00	\$300.00
Awards/Memorials	\$2,500.00	\$2,500.00
Board Mtg. Mileage/Food	\$3,000.00	\$3,100.00
Bank Charges	\$200.00	\$100.00
Apple Pie Contest	\$1,000.00	\$1,000.00
Angel Food Cake Contest	\$7,000.00	\$7,000.00
PA Preferred Contests	\$17,000.00	\$17,000.00
Directories	\$3,000.00	\$3,500.00
Dues/Subscriptions	\$400.00	\$500.00
Equipment Rental	\$750.00	\$750.00
Fair Visitations	\$5,000.00	\$5,000.00
Sec.-Treas. Honorarium	\$15,500.00	\$15,500.00
IAFE Convention	\$5,600.00 3 Officers 5 directors	\$5,000.00
IAFE Zone Mtg.	\$4,200.00	\$4,200.00
IAFE Sec Training		\$0.00
Insurance	\$1,750.00	\$1,750.00
Telecommunications Package	\$2,000.00	\$2,100.00
Legal	\$100.00	\$100.00
Legislative Consultant	\$32,000.00	\$34,000.00
Legislative Reception		\$1,000.00
Misc.	\$500.00	\$500.00
Other Board Travel/Mtgs.	\$500.00	\$500.00
Officers Travel/Mtgs.	\$6,000.00	\$6,000.00
Postage	\$1,700.00	\$1,200.00
Printing	\$300.00	\$300.00
Queen Scholarship	\$2,000.00	\$2,000.00
Queen Program	\$2,000.00	\$2,000.00
Supplies	\$750.00	\$1,000.00
IAFE Zone 1 Sponsor	\$1,000.00	\$1,000.00
TOTAL EXPENSES		\$118,950.00 \$120,900.00