

GENERAL ACCOUNT
BUDGET 2014 -2015

October 16, 2014

INCOME

Newsletter Ads		\$2,500.00
Associate Dues		\$14,000.00
Apple Pie Contest		\$1,000.00
Angel Food Cake Contest		\$7,000.00
PA Preferred Contest		\$17,000.00
Interest Income		\$25.00
Membership Dues		\$45,000.00
Transfer In		\$3,000.00
Convention Income		\$31,375.00
TOTAL INCOME	\$118,950.00	\$120,900.00

EXPENSES

Accounting		\$2,000.00
Advertising		\$300.00
Awards/Memorials		\$2,500.00
Board Mtg. Mileage/Food		\$3,100.00
Bank Charges		\$100.00
Apple Pie Contest		\$1,000.00
Angel Food Cake Contest		\$7,000.00
PA Preferred Contests		\$17,000.00
Directories		\$3,500.00
Dues/Subscriptions		\$500.00
Equipment Rental		\$750.00
Fair Visitations		\$5,000.00
Sec.-Treas. Honorarium		\$15,500.00
IAFE Convention	3 Officers 5 directors	\$5,000.00
IAFE Zone Mtg.		\$4,200.00
IAFE Sec Training		\$0.00
Insurance		\$1,750.00
Telecommunications Package		\$2,100.00
Legal		\$100.00
Legislative Consultant		\$34,000.00
Legislative Reception		\$1,000.00
Misc.		\$500.00
Other Board Travel/Mtgs.		\$500.00
Officers Travel/Mtgs.		\$6,000.00
Postage		\$1,200.00
Printing		\$300.00
Queen Scholarship		\$2,000.00
Queen Program		\$2,000.00
Supplies		\$1,000.00
IAFE Zone 1 Sponsor		\$1,000.00
TOTAL EXPENSES	\$118,950.00	\$120,900.00