

CONVENTION ACCOUNT  
BUDGET 2016-2017

<b>INCOME</b>	2016-2017
Convention Ads	\$2,500.00
Basket Bingo	\$1,500.00
Spouse Program	\$4,500.00
Interest Income	\$50.00
PSACF Banquet	\$28,000.00
Communications Breakfast	\$4,000.00
PSSA Banquet	\$11,000.00
Saturday Box Lunch	\$1,000.00
PSFQP Banquet	\$28,000.00
Donation	\$0.00
Miscellaneous	\$0.00
Registration	\$40,000.00
Breakfast/Coffee Breaks	\$650.00
Speakers	\$3,500.00
Trade Show Booth	\$44,000.00
Trade Show Extra	\$200.00
Trade Show Late Fee	\$500.00
Trade Show Electric	\$4,500.00
PSSA Income Sound	\$4,300.00
Queen Income Sound	\$2,200.00
Comp Rooms - Credit Rooms	\$4,000.00
<b>TOTAL CONVENTION INCOME</b>	<b>\$184,400.00</b>

<b>EXPENSES</b>	
Audio Expense	\$1,000.00
Communications	\$500.00
Coffee Breaks	\$800.00
Seminars & Speakers	\$15,000.00
Spouse	\$1,500.00
Table Topics	\$250.00
Gifts	\$1,000.00
PSACF Banquet	\$28,000.00
Communications Breakfast	\$4,000.00
PSSA	\$11,000.00
Saturday Breakfast	
Saturday Box Lunch	\$1,000.00
PSFQP Banquet	\$28,000.00
Sunday Breakfast	\$1,100.00
Misc. Meals	\$750.00
Miscellaneous	\$100.00
Photographer	\$300.00
Postage	
Printing	\$6,000.00
Officer, Reg, Guest Rooms	\$6,200.00
Security Rooms	\$800.00

CONVENTION ACCOUNT  
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Seminars & Speakers Rooms	\$1,000.00
Hospitality Room	\$1,500.00
Sound Rooms	\$1,200.00
Sound	\$18,000.00
Signs	\$250.00
Supplies	\$300.00
Trade Show Booth	\$24,000.00
Trade Show Sticker Game	\$1,000.00
Trade Show Extra	\$300.00
Trade Show Power	\$4,800.00
Transfer to Scholarship	\$6,000.00
Transfer Out	\$18,750.00
TOTAL CONVENTION EXPENSES	\$184,400.00