

CONVENTION ACCOUNT  
BUDGET 2015-2016

October 2015

<b>INCOME</b>	2015-2016
Convention Ads	\$2,300.00
Basket Bingo	\$1,200.00
Spouse Program	\$4,000.00
Interest Income	\$50.00
PSACF Banquet	\$28,000.00
Communications Breakfast	\$4,000.00
PSSA Banquet	\$11,500.00
Saturday Breakfast	\$0.00
Saturday Box Lunch	\$1,500.00
PSFQP Banquet	\$28,000.00
Donation	\$0.00
Workshop (CPP)	\$0.00
Miscellaneous	\$0.00
Registration	\$40,000.00
Breakfast/Coffee Breaks	\$1,200.00
Speakers	\$5,500.00
Trade Show Booth	\$40,000.00
Trade Show Extra	\$200.00
Trade Show Late Fee	\$500.00
Trade Show Electric	\$4,400.00
PSSA Income Sound	\$4,300.00
Comp Rooms - Credit Rooms	\$4,000.00
<b>TOTAL CONVENTION INCOME</b>	<b>\$180,650.00</b>

<b>EXPENSES</b>	
Audio Expense	\$1,600.00
Communications	\$1,500.00
Coffee Breaks	\$1,000.00
Seminars & Speakers	\$15,000.00
Spouse	\$1,500.00
Table Topics	\$100.00
Event (Other)	\$0.00
Gifts	\$800.00
PSACF Banquet	\$28,000.00
Communications Breakfast	\$4,000.00
PSSA	\$11,500.00
Saturday Breakfast	\$0.00
Saturday Box Lunch	\$1,500.00
PSFQP Banquet	\$28,000.00
Sunday Breakfast	\$1,000.00
CPP Workshop	\$0.00
Miscellaneous	\$100.00

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Photographer	\$500.00
Postage	\$0.00
Printing	\$6,000.00
Queen Miscellaneous	
Officer, Reg, Guest Rooms	\$6,200.00
Security Rooms	\$800.00
Seminars & Speakers Rooms	\$1,500.00
Sound Rooms	\$1,200.00
Sound	\$18,000.00
Signs	\$250.00
Supplies	\$300.00
Telecommunications	\$0.00
Trade Show Booth	\$22,000.00
Trade Show Sticker Game	\$800.00
Trade Show Extra	\$300.00
Trade Show Power	\$4,800.00
Transfer to Scholarship	\$4,000.00
Transfer Out	\$18,400.00
TOTAL CONVENTION EXPENSES	\$180,650.00