

GENERAL ACCOUNT  
BUDGET 2015 - 2016

<b>INCOME</b>	2015-2016
Newsletter Ads	\$2,500.00
Associate Dues	\$14,000.00
Apple Pie Contest	\$1,000.00
Angel Food Cake Contest	\$7,000.00
PA Preferred Contest	\$17,000.00
Interest Income	\$20.00
Membership Dues	\$47,000.00
Transfer In	\$17,080.00
Convention Income	\$18,400.00
<b>TOTAL INCOME</b>	<b>\$124,000.00</b>
<b>EXPENSES</b>	
Accounting	\$3,200.00
Advertising	\$300.00
Awards/Memorials	\$1,500.00
Board Mtg. Mileage/Food	\$3,300.00
Bank Charges	\$100.00
Apple Pie Contest	\$1,000.00
Angel Food Cake Contest	\$7,000.00
PA Preferred Contests	\$17,000.00
Directories	\$3,200.00
Dues/Subscriptions	\$500.00
Equipment Rental	\$750.00
Fair Visitations	\$5,000.00
Sec.-Treas. Honorarium	\$16,000.00
IAFE Convention	\$5,000.00
IAFE Zone Mtg.	\$4,200.00
IAFE Sec Training	\$1,000.00
Insurance	\$1,750.00
Telecommunications Package	\$2,100.00
Legal	\$100.00
Legislative Consultant	\$34,000.00
Legislative Reception	\$1,000.00
Misc.	\$1,000.00
Other Board Travel/Mtgs.	\$500.00
Officers Travel/Mtgs.	\$7,500.00
Postage	\$1,200.00
Printing	\$300.00
Queen Scholarship	\$2,000.00
Queen Program	\$2,000.00
Supplies	\$1,000.00
IAFE Zone 1 Sponsor	\$500.00
<b>TOTAL EXPENSES</b>	<b>\$124,000.00</b>

3 Officers 5 directors