

CONVENTION ACCOUNT
BUDGET 2017-2018

INCOME

Convention Ads	\$2,500.00
Basket Bingo	\$1,500.00
Spouse Program	\$4,500.00
Interest Income	\$100.00
PSACF Banquet	\$29,000.00
Communications Breakfast	\$4,000.00
PSSA Banquet	\$11,000.00
Saturday Box Lunch	\$1,100.00
PSFQP Banquet	\$34,500.00
Registration	\$40,000.00
Breakfast/Coffee Breaks	\$650.00
Speakers	\$3,500.00
Trade Show Booth	\$45,000.00
Trade Show Extra	\$200.00
Trade Show Late Fee	\$500.00
Trade Show Electric	\$4,500.00
PSSA Income Sound	\$4,400.00
Queen Income Sound	\$4,400.00
Comp Rooms - Credit Rooms	\$4,500.00
TOTAL CONVENTION INCOME	\$195,850.00

EXPENSES

Audio Expense	\$1,000.00
Communications	\$500.00
Coffee Breaks	\$700.00
Seminars & Speakers	\$10,000.00
Spouse	\$1,000.00
Table Topics	\$250.00
Gifts	\$1,000.00
PSACF Banquet	\$29,000.00
Communications Breakfast	\$4,000.00
PSSA	\$11,000.00
Saturday Box Lunch	\$1,100.00
PSFQP Banquet	\$30,000.00
PSFQP Additional	\$4,500.00
Sunday Breakfast	\$1,100.00
Misc. Meals	\$750.00
Miscellaneous	\$100.00
Photographer	\$300.00
Postage	\$500.00
Printing	\$6,000.00
Officer, Reg, Guest Rooms	\$6,500.00
Security Rooms	\$800.00
Seminars & Speakers Rooms	\$2,000.00
Hospitality Room	\$1,200.00

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Sound Rooms	\$1,200.00
Sound	\$18,000.00
Signs	\$250.00
Supplies	\$300.00
Trade Show Booth	\$24,000.00
Trade Show Sticker Game	\$1,000.00
Trade Show Extra	\$500.00
Trade Show Power	\$4,800.00
Transfer to Scholarship	\$6,000.00
Transfer Out	\$26,500.00
TOTAL CONVENTION EXPENSES	\$195,850.00