

CONVENTION ACCOUNT BUDGET 2019-2020

INCOME		2018-2019	2019-2020
Convention Ads		\$2,500.00	\$2,500.00
Basket Bingo		\$1,500.00	\$1,500.00
Spouse Program		\$4,500.00	\$4,500.00
Interest Income		\$100.00	\$100.00
PSACF Banquet		\$29,000.00	\$29,000.00
Communications Breakfast		\$4,000.00	\$4,000.00
PSSA Banquet		\$11,000.00	\$11,000.00
Saturday Box Lunch		\$1,500.00	\$1,000.00
PSFQP Banquet		\$34,500.00	\$34,500.00
Registration		\$40,000.00	\$40,000.00
Breakfast/Coffee Breaks		\$650.00	\$800.00
Speakers		\$3,000.00	\$4,000.00
Trade Show Booth		\$45,000.00	\$45,000.00
Trade Show Extra		\$200.00	\$200.00
Trade Show Late Fee		\$500.00	\$500.00
Trade Show Electric		\$4,500.00	\$4,000.00
PSSA Income Sound		\$4,600.00	\$4,800.00
Queen Income Sound		\$4,600.00	\$4,800.00
Comp Rooms - Credit Rooms		\$5,000.00	\$5,000.00
Queen Registration			\$7,200.00
Judges School			\$600.00
TOTAL CONVENTION INCOME		\$196,650.00	\$205,000.00
EXPENSES		2018-2019	2019-2020
Audio Expense		\$1,000.00	\$2,000.00
Communications		\$300.00	\$2,300.00
Coffee Breaks		\$700.00	\$800.00
Seminars & Speakers		\$15,000.00	\$15,000.00
Spouse		\$1,500.00	\$1,500.00
Table Topics		\$300.00	\$300.00
Gifts		\$1,200.00	\$1,200.00
PSACF Banquet		\$30,000.00	\$31,000.00
Communications Breakfast		\$4,000.00	\$4,000.00
PSSA		\$11,000.00	\$11,000.00
Saturday Box Lunch		\$1,400.00	\$1,000.00
PSFQP Banquet		\$30,000.00	\$30,000.00
PSFQP Additional		\$4,500.00	\$4,500.00
Sunday Breakfast		\$1,100.00	\$1,000.00
Misc. Meals		\$750.00	\$500.00
Miscellaneous		\$100.00	\$100.00
Photographer		\$300.00	\$300.00
Postage		\$500.00	\$500.00
Printing		\$6,000.00	\$6,000.00
Officer, Reg, Guest Rooms		\$7,000.00	\$7,000.00
Security Rooms		\$800.00	\$800.00

CONVENTION ACCOUNT BUDGET 2019-2020

Seminars & Speakers Rooms		\$2,000.00		\$2,000.00
Hospitality Room		\$1,200.00		\$1,200.00
Sound Rooms		\$1,300.00		\$1,500.00
Sound		\$18,500.00		\$18,500.00
Signs		\$250.00		\$250.00
Supplies		\$300.00		\$300.00
Trade Show Booth		\$24,000.00		\$24,000.00
Trade Show Sticker Game		\$1,000.00		\$1,000.00
Trade Show Extra		\$500.00		\$500.00
Trade Show Power		\$4,000.00		\$4,000.00
Transfer to Scholarship		\$6,000.00		\$6,000.00
Transfer Out		\$20,150.00		\$17,750.00
Queen Registration				\$7,200.00
TOTAL CONVENTION EXPENSES		\$196,650.00		\$205,000.00