

CONVENTION ACCOUNT BUDGET 2019-2020

INCOME	2019-2020
Convention Ads	\$2,500.00
Basket Bingo	\$1,500.00
Spouse Program	\$4,500.00
Interest Income	\$100.00
PSACF Banquet	\$29,000.00
Communications Breakfast	\$4,000.00
PSSA Banquet	\$11,000.00
Saturday Box Lunch	\$1,000.00
PSFQP Banquet	\$34,500.00
Registration	\$40,000.00
Breakfast/Coffee Breaks	\$800.00
Speakers	\$4,000.00
Trade Show Booth	\$45,000.00
Trade Show Extra	\$200.00
Trade Show Late Fee	\$500.00
Trade Show Electric	\$4,000.00
PSSA Income Sound	\$4,800.00
Queen Income Sound	\$4,800.00
Comp Rooms - Credit Rooms	\$5,000.00
Queen Registration	\$7,200.00
Judges School	\$600.00
TOTAL CONVENTION INCOME	\$205,000.00
EXPENSES	2019-2020
Audio Expense	\$2,000.00
Communications	\$2,300.00
Coffee Breaks	\$800.00
Seminars & Speakers	\$15,000.00
Spouse	\$1,500.00
Table Topics	\$300.00
Gifts	\$1,200.00
PSACF Banquet	\$31,000.00
Communications Breakfast	\$4,000.00
PSSA	\$11,000.00
Saturday Box Lunch	\$1,000.00
PSFQP Banquet	\$30,000.00
PSFQP Additional	\$4,500.00
Sunday Breakfast	\$1,000.00
Misc. Meals	\$500.00
Miscellaneous	\$100.00
Photographer	\$300.00
Postage	\$500.00
Printing	\$6,000.00
Officer, Reg, Guest Rooms	\$7,000.00
Security Rooms	\$800.00

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Seminars & Speakers Rooms		\$2,000.00
Hospitality Room		\$1,200.00
Sound Rooms		\$1,500.00
Sound		\$18,500.00
Signs		\$250.00
Supplies		\$300.00
Trade Show Booth		\$24,000.00
Trade Show Sticker Game		\$1,000.00
Trade Show Extra		\$500.00
Trade Show Power		\$4,000.00
Transfer to Scholarship		\$6,000.00
Transfer Out		\$17,750.00
Queen Registration		\$7,200.00
TOTAL CONVENTION EXPENSES		\$205,000.00