

2019-2020 General Budget

		2018-2019	2019-2020
INCOME			
Newsletter Ads		\$1,000.00	\$1,000.00
Associate Dues		\$14,000.00	\$12,000.00
Angel Food Cake Contest		\$5,000.00	\$5,000.00
PA Preferred Contest		\$10,000.00	\$10,000.00
Interest Income		\$500.00	\$600.00
Membership Dues		\$48,000.00	\$48,000.00
Miscellaneous Income		\$150.00	\$150.00
Mignot Scholarship Transfer		\$6,000.00	\$6,000.00
Transfer In		\$24,850.00	\$31,950.00
Convention Income		\$20,150.00	\$17,750.00
TOTAL INCOME		\$129,650.00	\$132,450.00
EXPENSES			
Accounting		\$3,200.00	\$3,400.00
Advertising		\$800.00	\$1,800.00
Awards/Memorials		\$1,000.00	\$1,200.00
Board Mtg. Mileage/Food		\$4,000.00	\$4,000.00
Bank Charges		\$0.00	\$0.00
Apple Pie Contest		\$2,000.00	\$1,000.00
Angel Food Cake Contest		\$5,000.00	\$5,000.00
PA Preferred Contests		\$10,000.00	\$10,000.00
Chocolate Cake Contest		\$2,000.00	\$1,000.00
Directories		\$3,900.00	\$4,100.00
Dues/Subscriptions		\$750.00	\$750.00
Equipment Rental		\$750.00	\$750.00
Fair Visitations		\$5,000.00	\$5,000.00
Sec.-Treas. Honorarium		\$17,000.00	\$17,000.00
IAFE Convention	3 Officers 5 directors	\$6,600.00	\$6,600.00
IAFE Zone Mtg.	400 Off. 300 Dir.	\$4,200.00	\$4,200.00
IAFE Sec Training		\$0.00	\$0.00
IAFE Zone 1		\$1,000.00	\$0.00
IAFE ZONE PA host		\$0.00	\$5,000.00
Insurance		\$1,600.00	\$1,600.00
Telecommunications Package		\$2,100.00	\$2,100.00
Legal		\$100.00	\$100.00
Legislative Consultant		\$35,200.00	\$35,200.00
Legislative Reception		\$1,000.00	\$0.00
Legislative Misc		\$400.00	\$400.00
Misc.		\$1,500.00	\$1,500.00
Other Board Travel/Mtgs.		\$1,250.00	\$1,250.00
Officers Travel/Mtgs.		\$6,000.00	\$6,000.00
Postage		\$1,300.00	\$1,500.00
Printing		\$300.00	\$300.00
Queen Scholarship		\$2,000.00	\$2,000.00
Queen Program Mileage		\$2,500.00	\$2,500.00
Mignot Scholarship		\$6,000.00	\$6,000.00
Supplies		\$1,200.00	\$1,200.00
TOTAL EXPENSES		\$129,650.00	\$132,450.00