

PA State Association of County Fairs  
Convention - Income/Expense  
October 2018 through September 2019

	<u>Oct '18 - Sep 19</u>
Income	
ADCOI (Conv. Ads Income)	2,285.00
CROOMI (Comp Rooms)	4,891.77
FRAII (Fund Raiser Income)	
BASKT (Baskets)	1,748.00
SPOUI (Spouse Program Income)	4,674.00
	<hr/>
Total FRAII (Fund Raiser Income)	6,422.00
INTERC (INTEREST CONVENTION)	128.17
MEALI (Conv. Meals Income)	
DAY2PSACF (PSACF Banquet)	30,392.50
DAY3BC (Communications Breakfast)	3,910.00
DAY3PSSA (PSSA Banquet)	11,613.00
DAY4BX (Box Lunch)	810.00
DAY4PSFQP (PSFQP Banquet)	34,490.00
	<hr/>
Total MEALI (Conv. Meals Income)	81,215.50
MISCI (Miscellaneous Income)	
JUDGE (Judges School)	592.46
	<hr/>
Total MISCI (Miscellaneous Income)	592.46
PSSASC (PSSA Sound Income)	4,747.42
QUEENR (Queen Registration Payable to Queen Committee)	7,320.00
QUEENSOUND (Queen Sound)	4,747.42
RGCON (Conv. Registrations)	40,564.50
SCHOLR (Scholarship)	3,455.00
SPCON (Conv. Sponsors)	
MEALI (Breakfasts/Coffee Break)	1,161.00
SPKRS (Speakers)	5,350.00
	<hr/>
Total SPCON (Conv. Sponsors)	6,511.00
TRADI (Conv. Trade Show Income)	
BOOTH (Trade Show Booth)	41,250.00
EXTRA (Trade Show Extra(s))	250.00
LATE (Late Fee)	575.00
POWER (Trade Show Electric)	3,475.00
	<hr/>
Total TRADI (Conv. Trade Show Income)	45,550.00
Total Income	<hr/> 208,430.24
Gross Profit	208,430.24

PA State Association of County Fairs  
 Convention - Income/Expense  
 October 2018 through September 2019

	<u>Oct '18 - Sep 19</u>
Expense	
AUDIO (Audio Visual)	
COMME (Communication-Audio)	69.97
MISCE (Misc.-Audio)	966.65
QUEEE (Queen Audio)	0.00
ROUND (Round Table-Audio)	578.76
SCHOOL (Judges School-Audio)	139.94
	<hr/>
Total AUDIO (Audio Visual)	1,755.32
EVENT (Event)	
COMME (Communications)	2,314.09
HOSPB (Coffee Break)	874.12
SPKRS (Seminars & Speakers)	11,053.39
SPOUSE (Spouse Program)	1,299.25
TTOPICS (Table Topics)	211.90
	<hr/>
Total EVENT (Event)	15,752.75
GIFTS (Gifts)	1,375.38
HOSPTC (Hospitality Convention)	1,129.72
MEALE (Meals Expense)	
DAY2PSACF (PSACF Banquet)	30,607.50
DAY3BC (Communications Breakfast)	3,460.16
DAY3PSSA (PSSA Banquet)	11,613.00
DAY4BX (Box Lunch)	877.68
DAY4PSFQP (PSFQP Banquet)	
PSFQPEXTRA (Extra Charge for Banquet Meal)	4,420.00
DAY4PSFQP (PSFQP Banquet) - Other	29,313.24
	<hr/>
Total DAY4PSFQP (PSFQP Banquet)	33,733.24
SUNBR (Sunday Breakfast)	896.97
MEALE (Meals Expense) - Other	358.55
	<hr/>
Total MEALE (Meals Expense)	81,547.10
PHOTO (Photographer)	203.14
POSTGC (Postage Convention)	450.26
PRNTGC (Printing Convention)	5,790.82
QUEEE (Queen Expense)	
QMISC (Queen Exp. - Misc.)	
QSOCIAL (Queen Social)	0.00
	<hr/>
Total QMISC (Queen Exp. - Misc.)	0.00
QUEENG (Queen Registration to Queen Committee)	7,080.00
	<hr/>
Total QUEEE (Queen Expense)	7,080.00

PA State Association of County Fairs  
Convention - Income/Expense  
October 2018 through September 2019

---

	<u>Oct '18 - Sep 19</u>
ROOMS (Rooms)	
OTHER (Officer, Reg., Guest Rooms)	6,212.67
SECUR (Security-Rooms)	752.58
SOUND (Sound-Rooms)	1,898.10
SPKRS (Seminar-Rooms)	<u>752.58</u>
Total ROOMS (Rooms)	9,615.93
SOUND (Sound & Light)	18,989.67
SUPPLC (Supplies - Convention)	410.38
TRADE (Trade Show Expense)	
BOOTH (Trade Show Booth)	20,761.76
DRAWING (Trade Show Sticker Game)	605.45
EXTRA (Trade Show Extra(s))	265.00
POWER (Trade Show Electric)	<u>2,525.80</u>
Total TRADE (Trade Show Expense)	<u>24,158.01</u>
Total Expense	<u>168,258.48</u>
Net Income	<u><u>40,171.76</u></u>