

2020 - 2021 General Budget

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	2019-2020	2020-2021	
INCOME			
Newsletter Ads	\$1,000.00	\$1,000.00	
Associate Dues	\$12,000.00	\$6,000.00	
Angel Food Cake Contest	\$5,000.00	\$1,500.00	
PA Preferred Contest	\$10,000.00	\$5,000.00	
Interest Income	\$600.00	\$1,000.00	
Membership Dues	\$48,000.00	\$48,000.00	
Miscellaneous Income	\$150.00	\$150.00	
Mignot Scholarship Transfer	\$6,000.00	\$6,000.00	
Transfer In	\$31,950.00	\$57,750.00	
Convention Income	\$17,750.00	\$0.00	
TOTAL INCOME	\$132,450.00	\$126,400.00	
EXPENSES			
Accounting	\$3,400.00	\$3,600.00	
Advertising	\$1,800.00	\$1,800.00	
Awards/Memorials	\$1,200.00	\$1,200.00	
Board Mtg. Mileage/Food	\$4,000.00	\$4,000.00	
Bank Charges	\$0.00	\$0.00	
Apple Pie Contest	\$1,000.00	\$2,000.00	
Angel Food Cake Contest	\$5,000.00	\$1,500.00	
PA Preferred Contests	\$10,000.00	\$5,000.00	
Chocolate Cake Contest	\$1,000.00	\$2,000.00	
Directories	\$4,100.00	\$4,100.00	
Dues/Subscriptions	\$750.00	\$750.00	
Equipment Rental	\$750.00	\$750.00	
Fair Visitations	\$5,000.00	\$5,000.00	
Sec.-Treas. Honorarium	\$17,000.00	\$18,000.00	
IAFE Convention	\$6,600.00	\$6,600.00	3 Officers \$1200 5 directors \$600
IAFE Zone Mtg.	\$4,200.00	\$4,200.00	400 Off. 300 Dir.
IAFE Sec Training	\$0.00	\$1,000.00	
IAFE Zone 1	\$0.00	\$0.00	
IAFE ZONE PA host	\$5,000.00	\$2,000.00	
Insurance	\$1,600.00	\$1,600.00	
Telecommunications Package	\$2,100.00	\$2,100.00	
Legal	\$100.00	\$100.00	
Legislative Consultant	\$35,200.00	\$35,200.00	
Legislative Reception	\$0.00	\$1,000.00	
Legislative Misc	\$400.00	\$2,000.00	
Misc.	\$1,500.00	\$0.00	
Other Board Travel/Mtgs.	\$1,250.00	\$1,250.00	
Officers Travel/Mtgs.	\$6,000.00	\$6,000.00	
Postage	\$1,500.00	\$1,500.00	
Printing	\$300.00	\$350.00	
Queen Scholarship	\$2,000.00	\$2,000.00	
Queen Program Mileage	\$2,500.00	\$2,500.00	
Mignot Scholarship	\$6,000.00	\$6,000.00	
Supplies	\$1,200.00	\$1,300.00	

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TOTAL EXPENSES		\$132,450.00	\$126,400.00	