

BHSS Budget 2025

Acct. No.	Account Name	2025 Budget	2024 Actual	2024 Budget	2023 Actual	2022 Actual	2021 Actual	2020 Actual	2019 Actual	2018 Actual	2017 Actual
Revenues											
45111	Special Event BHSS	3000	3255	2500	-466.00	184.00	1,660	7,879	370	13,038	468
45113	Bronc Match Revenue	55000	57539	50000	48,628.00	96,797.00	66,128	50,376	46,957	27,442	24,394
45114	Bronc Match Sponsorships	20000	16958	25000	26,829.00	17,175.00	5,675	3,000	9,000	6,000	50
45115	Stray Gathering Revenue	8000	7600	8000	8,200.00	10,200.00	8,400	7,200	5,870	7,600	6,025
45116	Stray Gathering Sponsorships	5000	5000	5000	5,000.00	5,000.00	5,500	5,000	6,750	5,000	
45117	BHSS Concert Revenue	175000	174377	225000	142,280.00	56,817.00	94,896	39,599	60,430	32,315	39,393
45118	Boots & Beer Revenue	15000	13279	15000	17,933.00	10,018.00	64	20,378	17,925	14,156	
45119	Boots & Beer Sponsorships	2000	0	2500		3,500.00	0	3,500			
45120	BHSS Concert Sponsorships	5000	0	3500	3,500.00		0	3,500			
45124	Working Dog Revenue	25000	29527	20000	25,674.00	25,241.00	13,911	17,453	26,252	22,540	16,668
45125	Working Dog Sponsorship	5000	4500	7000	7,600.00	7,650.00	3,180	8,100	9,300	12,150	
45126	Wild Ride Sponsorship		7300	10000	13,240.00						
45127	Wild Ride Income		22408	12500	16,556.00	5,500.00	11,045				
45128	Bull Fighters Only Revenue										
45129	Bull Fighters Only Sponsorship	10000									
45219	Horse Sale Sponsorships		6750	20000	37,513.00	12,750.00	19,500	22,100	20,000	15,500	15,000
45220	Horse Sale Net	135000	132017	140000	144,543.00	164,629.00	137,339	109,434	90,913	82,201	84,512
45221	Horse Show Revenue	200000	208255	175000	209,988.00	145,398.00	145,333	157,951	136,628	153,663	157,118
45222	Horse Show Sponsorships	6000	6650	5000	4,850.00	-2,900.00	10,750	6,550	19,900	23,850	14,890
45223	Stallion Row Entries	15000	15550	15000	17,300.00	14,400.00	6,050	7,250	8,950	7,100	8,800
45241	Ranch Rodeo Revenue	110000	111481	110000	109,364.00	187,927.00	133,005	110,476	117,582	124,258	100,643
45242	Ranch Rodeo Sponsorships	35000	28208	40000	38,759.00	31,900.00	15,920	19,125	27,500	18,820	4,840
45243	Team Roping Revenue	45000	47100	45000	49,250.00	45,550.00	61,100	54,780	-	27,300	39,700
45244	Team Roping Sponsorships	3000	4500	3000	4,735.00	3,700.00	1,000	0	-	4,000	
45332	Livestock Sale Net	65000	65534	60000	66,400.00	61,140.00	63,267	39,957	85,465	81,926	110,663
45333	Livestock Sale Sponsorships	35000	33850	35000	38,000.00	32,335.00	27,189	19,130	22,250	19,625	10,000
45400	Youth Livestock Show Sponsors	40000	33850	35000	38,228.00	47,005.00	27,600	15,330			
45401	Youth Livestock Show Revenue	17000	17078	15000	17,021.00	16,855.00	18,650	3,750			
45913	Advertising - BHSS		0		50.00		10,000	10,000	10,000	12,500	25,000
45958	Sponsorships - General	80000	77300	95000	111,655.00	81,705.00	143,513	123,135	111,000	120,030	177,053
45980	Vendor Equipment Rentals	3000	2955	3000	3,189.00	3,505.00	3,035	3,530	5,047		
45981	Commercial Booth Revenue	450000	441348	450000	450,612.00	431,481.00	363,805	379,737	384,000	379,339	372,553
45998	Miscellaneous	500	0	500	0.00	326.00	725	0	2,468	545	1,800
Total Revenues		1,554,500	1,574,169	1,632,500	1,656,431	#####	1,398,240	1,248,220	1,224,557	#####	1,209,570

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Expenses											
55111	Special Event BHSS	1000	294	2500	0.00	781.00	4,908	20,599	7,468	9,136	4,165
55113	Bronc Match Expenses	40000	40410	40000	38,196.00	100,485.00	67,155	50,773	44,042	26,290	25,808
55115	Stray Gathering Expenses	16000	16267	15000	15,054.00	14,670.00	11,730	10,200	7,920	8,450	8,900
55117	BHSS Concert Expenses	175000	169426	225000	145,139.00	53,446.00	87,189	31,755	17,990	23,512	42,105
55118	Boots & Beer Expenses	10000	9688	15000	15,973.00	7,511.00	2,970	21,011	15,342	14,685	
55124	Working Dog Expense	20000	20341	20000	20,153.00	14,410.00	9,620	14,720	14,780	14,424	13,537
55126	Wild Ride Expense		20851	25000	24,601.00	12,735.00	13,842				
55134	Miss BHSS Queen Pageant	2000	2050	1600	3,565.00		1,700	2,800	560	1,350	1,300
55221	Horse Show Expense	175000	182137	165000	197,796.00	150,618.00	117,783	119,728	146,433	146,384	126,827
55241	Ranch Rodeo Expense	60000	59488	65000	65,793.00	119,907.00	102,821	92,739	82,210	90,992	76,082
55243	Team Roping Expense	45000	46044	45000	47,755.00	38,593.00	51,658	51,110	-	28,730	37,134
55333	Livestock - Sup Row Expense		3948	2000	1,711.00	500.00	525	508	300	1,811	1,493
55400	Youth Livestock Show Expenses	55000	54113	55000	58,606.00	45,088.00	32,593	17,437			
55599	Rent Expense	9000	2971	9000	8,513.00		7,268	10,857	6,276	4,418	6,075
55907	Meals & Entertainment	10000	12662	10000	10,490.00	609.00	1,939	2,236	2,039	1,714	1,506
55911	Office Supplies	15000	17066	3000	3,687.00	2,770.00	1,124	1,329	1,656	1,015	1,720
55912	Supplies	15000	7383	20000	14,135.00	15,225.00	3,275	2,496			
55913	Advertising/Marketing		33544	20000	17,969.00	47,669.00	70,707	58,739	77,174	85,016	90,927
55914	Repairs & Maintenance	2000	0	3500	7,444.00		149	1,449	170	206	147
55928	Shavings	10000	10286	10000	7,450.00	9,825.00	7,244	9,731	6,424	4,018	6,632
55938	Printing, Postage & Copies	2000	860	2000	3,216.00	2,722.00	2,197	1,439	3,008	1,645	1,527
55970	Internet Expense	1500	1184	1500	1,010.00	4,602.00	8,196	2,700	5,591	6,295	6,457
55981	Commercial Booth Expense	1500	1135	2000	2,054.00	1,972.00	371	5,962	25,234	21,075	17,997
55987	Signage	4000	5356	2500	2,885.00	6,448.00	12,770	6,957	3,970	3,410	5,077
55989	Electricians	20000	26258	17500	22,656.00	14,165.00	15,075	13,649	17,915		
55990	RPCC Expense	250000	234391	230000	219,492.00	212,391.00	178,988	173,428	179,087	179,350	181,258
55998	Miscellaneous	12500	11523	15000	17,160.00	15,942.00	2,292	8,691	8,588	4,717	4,296
65810	Payroll - Temporary	20000	18290	25000	27,509.00	17,271.00	12,455	13,487	14,746	13,439	14,672
65812	Payroll - Maintenance/Temp.	55000	53284	14000	12,489.00		5,100	4,465	4,641	4,366	4,685
65813	Payroll-Production	14000	14154	12500	14,805.00	4,152.00	2,813	2,119	2,450	2,453	3,054
65815	Payroll - Security	5000	4520	6500	6,254.00	5,321.00	174	0	1,260	240	-
Total Expenses		1,045,500	1,079,924	1,080,100	1,033,560	919,828.00	836,631	753,114	697,274	699,141	683,441
Net Income		509,000	494,245	552,400	622,871	595,960.00	561,609	495,106	527,283	511,757	526,129