

Central States Fair, Inc.
BHSS - Actual to Budget & Prior Yr Comparison
For the One Month Ending October 31, 2024

	Current YTD Actual	Current YTD Budget	Budget Variance	Prior YTD Actual	YTD Actual Variance
Revenues					
45111 Special Event BHSS	\$ 0	\$ 0	0	\$ 3,000	(3,000)
45114 Broncs 4 Brkfst Sponsorships	8,833	5,000	3,833	0	8,833
45116 Stray Gathering Sponsorships	0	1,250	(1,250)	0	0
45120 BHSS Concert Sponsorship	0	1,000	(1,000)	0	0
45125 Working Dog Sponsorship	3,500	3,500	0	500	3,000
45219 Horse Sale Sponsorships	30,000	30,000	0	6,250	23,750
45220 Horse Sale Net	4,124	0	4,124	100	4,024
45222 Horse Show Sponsorships	4,500	4,000	500	6,650	(2,150)
45223 Stallion Row Entries	8,800	8,000	800	8,350	450
45242 Ranch Rodeo Sponsorships	11,583	10,000	1,583	2,500	9,083
45332 Livestock Sale Net	4,695	5,000	(305)	(865)	5,560
45333 Livestock Sale Sponsorships	36,500	35,000	1,500	22,950	13,550
45400 Youth Livestock Show Sponsors	9,250	10,000	(750)	27,350	(18,100)
45958 Sponsorships - General	22,600	20,000	2,600	17,550	5,050
45981 Commercial Booth Revenue	104,360	100,000	4,360	20,300	84,060
	<u>248,745</u>	<u>232,750</u>	<u>15,995</u>	<u>114,635</u>	<u>134,110</u>
Total Revenues	248,745	232,750	15,995	114,635	134,110
Expenses					
55221 Horse Show Expense	2,150	2,000	150	2,050	100
55241 Ranch Rodeo Expense	0	0	0	80	(80)
55333 Livestock - Sup. Row Expense	398	500	(102)	0	398
55400 Youth Livestock Show Expenses	0	0	0	1,389	(1,389)
55938 Printing, Postage & Copies	14	0	14	0	14
	<u>2,562</u>	<u>2,500</u>	<u>62</u>	<u>3,519</u>	<u>(957)</u>
Total Expenses	2,562	2,500	62	3,519	(957)
Net Income	\$ 246,183	\$ 230,250	15,933	\$ 111,116	135,067