

**Central States Fair, Inc.**  
**CSF - Actual to Budget & Prior Yr Comparison**  
**For the One Month Ending October 31, 2024**

		Current YTD Actual	Current YTD Budget	Budget Variance	Prior YTD Actual	YTD Actual Variance
<b>Revenues</b>						
43119	Grandstand Buttons - G.A.	\$ (1)	\$ 0	(1)	\$ 0	(1)
43150	Rodeo Sponsorships	0	10,000	(10,000)	3,500	(3,500)
43159	Grandstand Tkts-Entertain Only	0	0	0	50	(50)
43333	Livestock Sponsorships	0	0	0	3,250	(3,250)
43335	AG ED Sponsorships	0	25,000	(25,000)	25,000	(25,000)
43400	Ice Sales	0	0	0	305	(305)
43940	PRCA Extreme Broncs Sponsors	15,000	15,000	0	45,000	(30,000)
43958	Sponsorships - General	8,000	5,833	2,167	5,264	2,736
	<b>Total Revenues</b>	<b>22,999</b>	<b>55,833</b>	<b>(32,834)</b>	<b>82,369</b>	<b>(59,370)</b>
<b>Expenses</b>						
53103	Production/Grandstand	0	0	0	390	(390)
53241	PRCA Extreme Bronc Exp	1,000	0	1,000	0	1,000
53242	PRCA Rodeo Expense	247	0	247	(45)	292
53332	Livestock Expense	424	0	424	138	286
53335	AG ED EXPENSE	319	0	319	0	319
53911	Office Supplies	(225)	0	(225)	0	(225)
53914	Repairs & Maintenance	1,579	0	1,579	8,202	(6,623)
53987	Signage	0	0	0	2,563	(2,563)
53998	Miscellaneous	2,000	0	2,000	1,500	500
63810	Payroll - Temporary	0	0	0	7,745	(7,745)
63812	Payroll - Maintenance/Temp.	541	0	541	0	541
63813	Payroll - Beer Concessions	286	0	286	0	286
63816	Payroll - Stagehands	466	0	466	100	366
	<b>Total Expenses</b>	<b>6,637</b>	<b>0</b>	<b>6,637</b>	<b>20,593</b>	<b>(13,956)</b>
	<b>Net Income</b>	<b>\$ 16,362</b>	<b>\$ 55,833</b>	<b>(39,471)</b>	<b>\$ 61,776</b>	<b>(45,414)</b>