

**Peoria Civic Center
Budget
For Fiscal Year Ending 8/31/23**

	FY23
Event Days	334
Attendance	364,853
 Direct Event Income	
Gross Ticket Sales	7,881,360
Rent and Billable Services	2,488,979
Cost of Sales	2,487,172
Direct Event Income	\$ 1,807
 Ancillary Income	
Concessions	\$ 1,677,496
Catering	\$ 435,042
Novelties	\$ 94,238
Parking	\$ 279,634
Convention Services	\$ 172,120
Advertising Commissions	\$ 1,875
Facility Improvement Fee	\$ 520,221
Ticket Incentives	\$ 847,922
Total Ancillary Income	\$ 4,028,548
Total Event Income	\$ 4,030,355
 Total Other Income	\$ 734,000
H.R.A. Tax Subsidy Net to PCCA	\$ 350,000
Adjusted Gross Income	\$ 5,114,355
Indirect Expenses	<u>\$ (8,444,622)</u>
Net Income (Loss) Before Depreciation	\$ (3,330,268)
Depreciation	\$ (4,395,102)
Net Loss	<u><u>\$ (7,725,370)</u></u>