



**Campbell County Public Land Board and Staff  
Budget Development Workshop**

**February 18, 2026 @ 6:00 p.m.**

**CAM-PLEX: Administration Board Room**

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|--|---------------|
| 1. Call Meeting to Order and Introductions           | Laura Chapman |
| 2. Budget Direction for 2026-2027 Fiscal Year        | Wendy Balo    |
| 3. Capital Budget Workshop                           | Laura Chapman |
| 3.1 Three Year Capital Review                        |               |
| 3.2 Fleet  |               |
| 3.2 Facility Maintenance Review                      | Staff         |
| 3.2.1 Maintenance Tracking                           |               |
| 3.2.2 Facilities Projects/Needs                      |               |
| 3.2.2 Risk Management & Asset Protection             |               |
| 3.3 Prospective Capital Project Ideas/Needs          | Staff         |
| 3.3.1 Review Multi-Year Capital Project Plans        |               |
| 3.3.2 Non-Facilities/Maintenance Based Capital Needs |               |
| 9. Adjourn   | Laura Chapman |

**Next Meeting:**

Budget Development Workshop #2 will be held March 18, 2026