



Campbell County Public Land Board Meeting

March 12, 2026 @ 6:30 p.m.

CAM-PLEX South Lobby Conference Room

Please note this is not in the Energy Hall Board Room.

1. Call Meeting to Order and Introductions Laura Chapman
2. Approval of Agenda Laura Chapman
3. Consent Agenda Laura Chapman
 - 3.1 Minutes – 2/12/2026 Regular Meeting (Attachment A)
 - 3.2 Minutes – 2/18/2026 Special Meeting (Attachment B)
 - 3.3 Warrants & Transfers (Attachment C)
4. Citizen Input Laura Chapman
5. Staff Reports Aaron Lyles
Aaron Beyerl
Chris Baker
Wendy Balo
 - 5.1 Executive Director
 - 5.2 Operations
 - 5.3 Events
 - 5.4 Finance
6. Board Process Laura Chapman
 - 6.1 Pronghorn Industrial Park: Sewer Easement & Gas Line
 - 6.2 Johnson Controls Quote for Pneumatic Replacement at Wyoming Center
 - 6.3 Off-site Bleacher Use – 307 Racing
7. Board Calendar Laura Chapman
 - March 25, 2026@ 6:30 p.m. - CCPLB Special Meeting – Budget Workshop #2 - South Lobby Conference Room
 - April 9, 2026 – Joint Powers Boards - Budget Presentations To City and County
 - April 9, 2026 - CCPLB Regular Meeting will take place just before start of CCPLB presentation at Joint Budget Meeting
 - May 7, 2026 – Joint Powers Boards – Final Presentations Final Meeting (if needed)
 - May 14, 2026 @ 6:30 p.m. - CCPLB Regular Meeting – Energy Hall Conference Room
 - June 11, 2026 @ 6:30 p.m. – CCPLB Regular Meeting – Energy Hall Conference Room
8. Adjourn Laura Chapman

February 12, 2026

MEMBERS PRESENT: Laura Chapman, Brian Norstegaard, Jake Boller, Terry Leu, Rocky Marquiss**MEMBERS ABSENT:** Jerry Means and Janalee Black**LEGAL COUNSEL & BOARD LIASONS PRESENT:** J. David Horning - *Horning, Horning & McGrath***STAFF:** Aaron Lyles, Wendy Balo, Aaron Beyerl, Chris Baker, Adam Schuff, Vickie Balo, Doug Griffis**GUESTS:** Jonathan Gallardo – The News Record, Terri Lyles, Jim Engel, Tali Engel, Joel Robidart, Austin Jadrny, Larry Mills, Stephanie Oakley, others present but not able to be identified.

1. CALL TO ORDER

Campbell County Public Land Board meeting was held on February 12, 2026, at CAM-PLEX. The meeting was called to order by Board Chair Chapman at 6:30 p.m.

2. APPROVAL OF CCPLB AGENDA (Attachment A)

Motion: To approve the agenda.

Moved: Brian Norstegaard; Second: Jake Boller; Discussion: None

Vote: Passed Unanimously

3. CONSENT AGENDA; APPROVAL OF WARRANTS (Attachment B & C)

Motion: To approve the consent agenda.

Moved: Terry Leu; Second: Rocky Marquiss; Discussion: None

Vote: Passed Unanimously

4. CORRESPONDENCE**4.1 Powder Basin Equestrian Association Letter (Attachment D)**

A letter was received from the Powder Basin Equestrian Association expressing appreciation for the recent improvements to the parking lot, landscaping, permanent fencing, water hydrant and dressage court. These enhancements were completed in compensation for impacts relating to the Boxelder expansion project.

4.2 CCPRD CAM-PLEX Rural Arts Program Grant Award Letter (Attachment E)

The Rec Mill Grant application was approved in the amount of \$140,000.00. All awarded funds must be expended during the grant period of January 1, 2026, through June 30, 2027.

5. CITIZEN INPUT

None.

6. STAFF REPORTS**6.1 Executive Director's Report**

Executive Director Lyles reported that the recent East coast snowstorm disrupted travel for two scheduled trainings. Director Beyerl and Mr. Eftekhari were able to attend the Footing Academy in Nashville. The IVM event was ultimately cancelled, allowing Director Lyles to attend the full NHFR Mid-Winter Meeting where they awarded the next ten years to Lazy E, beginning in 2031. Director Lyles provided an update on the customer feedback log, noting positive feedback on the Daddy Daughter Ball and one concern regarding residual dirt in cracks following the Buck & Ball

event. The second Chevy flatbed truck has arrived and is awaiting title paperwork before being placed into service. Delivery of the new John Deer mower is anticipated in mid-March due to back-ordered deck hangers. The Assistant Director of Operations, offered in November, remains pending confirmation of a start date.

6.2 Facilities & Operations

Director Beyerl provided updates on priority maintenance projects, including bids to be awarded later in the meeting. Staff anticipate closing out most of the outstanding capital priority maintenance projects this spring. The Central Pavilion painting project is approximately one-third complete. A meeting is scheduled for next week to discuss insulation coverage options. The new maintenance supervisor will begin on February 17, 2026. Mr. Beyerl also reported that updated quotes for the pressure reducing valve lines significantly exceed the previously allocated \$7,000.00 budget line. New replacement quotes exceed \$21,000.00 and rebuild costs are comparable. Two valves are currently leaking and require attention. These valves are located in the Heritage Center basement and the Energy Hall garage. Budget adjustments will need to be addressed due to the substantial cost increase.

6.3 Events

Director Baker reported reaching his ninety-day milestone at Cam-Plex and noted increased familiarity with operations, procedures, and event oversight. A total of forty-six events are scheduled over the next thirty days, with a significant increase in rider participation this month. Work continues towards building a strategic plan for the community engagement, marketing, and sales and events departments. Efforts include strengthening relationships with local organizations and developing outreach programs that increase public involvement at Cam-Plex. The Performing Arts Ambassador Program is being retooled and relaunched, with initial interest already received. Staff are working on streamlining communication channels for community focused initiatives and feedback. Marketing staff are compiling three years of metrics to improve assets development, brand consistency, and representation. On the sales and events side, staff are preparing a six-month staffing plan to accommodate the two upcoming maternity leaves. Internal processes related to bookings, inquiries, and customer feedback have been optimized, with additional opportunities identified to enhance attendee experience and operational efficiency.

6.4 Finance - Director Balo reported that Mike Rothleutner's retirement party will be held on February 13, 2026, from 2:00-4:00 p.m. Gratitude was expressed for his tenure here at Cam-Plex. Appreciation was extended to Brenda for assuming additional responsibilities during the transition period. The position has been posted, with interviews starting next week. The updated December 2025 quarterly report was reviewed. Director Balo requested approval to present future quarterly reports for the month following quarter-end to allow time to collect accurate and complete data from partner entities. Auditors have completed Fiscal Year 2023-2024 and have begun work on Fiscal Year 2024-2025. Additional documentation has been requested and will be submitted by early next week. Auditors anticipate completion by June 30, 2026. The Budget process has commenced, with the first special meeting scheduled next week. Clarification is pending from the County Commissioners regarding the 5% cost-of-living adjustment and whether the increase must be absorbed within budget parameters or is in addition to the County's "hold the line" directive. The retirement contribution rate increased from 18.67% to 19.12%. Insurance premiums will remain unchanged.

7. BOARD PROCESS

7.1 Rock Pile Museum Report

Board members Jake Boller and Brian Norstegaard along with Executive Director Lyles met with representatives of the Rockpile Museum to discuss options for a new museum. A negotiated 15-acre parcel (reduced from the original 30-acre request) near Energy Park was identified as a preferred location. Under the proposed site, Energy Park equipment would be incorporated into the museum, with the Museum assuming responsibility for ongoing maintenance. The Museum requires a formal agreement with Cam-Plex to proceed with planning and fund-raising efforts. Work on the Memorandum of Understanding (MOU) is ongoing, and many additional discussions are anticipated.

7.2 CC Public Works Request for Easement for Pronghorn Industrial Park

The Board members and Executive Director Lyles discussed the proposed easement request, its location, and fencing concerns identified during the walk of the proposed area.

7.3 Board Statement

Motion: To adopt the February 12, 2026, Statement from the Campbell County Land Board as written.

Moved: Jake Boller; **Second:** Brian Norstegaard; **Discussion:** None

Vote: Passed Unanimously

Board Chair Chapman read the statement aloud.

7.4 Bid Award – Project 2608 - Wyoming Center Sliding Door Replacement

Two base bids were received for the Wyoming Center Sliding Door Replacement project, ranging from \$102,314.00 to \$129,099.00, both exceeding the \$100,000.00 budget. Norton Construction also submitted two alternate bids: \$63,020.00 and \$73,700.00. Staff recommended awarding the alternate bid from Norton Construction for \$73,700.00 pending quality verification.

Motion: To accept the Alternate 1 bid as proposed by Norton Construction (pending quality verification) in the amount of \$73,700.00.

Moved: Rocky Marquiss; **Second:** Brian Norstegaard; **Discussion:** Board evaluated options and expressed that the lower bid range was notable and that quality of the materials should be evaluated in the consideration of award.

Vote: Passed Unanimously

7.5 Bid Award – Project 2609 - Barn 2 Insulation Replacement

Two bids (one base and one alternate) were received for the Barn 2 Insulation Replacement project ranging from \$31,750.00 to \$32,500.00. The project budget is \$20,000.00. Both bids exceeded the budget; therefore, the project bids were rejected. Staff will investigate alternative remediation solutions for the insulation issue including foam insulation and the removal of the existing insulation.

7.6 Bid Award – Project 2610 – Floor Scrubber Replacement

Three base bids (with two alternates) were received for the Floor Scrubber Replacement project ranging from \$37,685.85 to \$55,825.76. The project budget is \$40,000.00. Staff recommended awarding the contract to Norco as the lowest base bid.

Motion: To accept the bid as proposed to Norco for the Floor Scrubber Replacement project in the amount of \$37,685.85.

Moved: Jake Boller; **Second:** Brian Norstegaard; **Discussion:** None

Vote: Passed Unanimously

7.7 Bid Award – Project 2611 – Door Frame Repairs

Three base bids were received for the Door Frame Repairs project ranging from \$22,222.00 to \$47,764.00. The project budget is \$52,000.00. Staff recommended awarding the contract to Gunboat Services as the lowest base bid with authorization for a change order up to the \$52,000.00 budget if work performance on the initial project award is satisfactory.

Motion: To accept the bid as proposed by Gunboat Services for the door frame repairs in the amount of \$22,222.00 with authorization for a change order up to the budgeted amount of \$52,000.00.

Moved: Terry Leu; **Second:** Brian Norstegaard; **Discussion:** None

Vote: Passed Unanimously

7.8 Bid Award – Project 2612 – Central Pavilion Divider Curtain

One base bid was received for the Central Pavilion Divider Curtains and Track project for \$51,464.65. The project budget is \$65,000.00. Staff recommended awarding the contract to Rose Brand Wipers with authorization for a change order up to the approved budget, if necessary.

Motion: To accept the bid as proposed by Rose Brand Wipers for the Central Pavilion Divider Curtains and Track program in the amount of \$51,464.65 with authorization for a change order up to the \$65,000.00 budget.

Moved: Rocky Marquiss; **Second:** Jake Boller; **Discussion:** None

Vote: Passed Unanimously

8. BOARD CALENDAR

Upcoming Board Meetings:

- February 18, 2026@ 6:00 p.m. - CCPLB Special Meeting – South Lobby Board Room
- March 12, 2026 @ 6:00 p.m. – Commissioners Quarterly Meeting – South Lobby Board Room
- March 12, 2026 @ 6:30 p.m. - CCPLB Regular Meeting – South Lobby Board Room
- March 25, 2026@ 6:30 p.m. - CCPLB Special Meeting – South Lobby Board Room
- April 9, 2026 – Joint Powers Boards – Budget Presentations

9. ADJOURNMENT

Meeting adjourned at 7:41 p.m.

Minutes Prepared By: Vickie Balo

Date: 2/27/26

Minutes Approved By:

**Campbell County
Public Land board**

Janalee Black, CCPLB Secretary

Date:



CCPLB SPECIAL MEETING MINUTES:

February 18, 2026

MEMBERS PRESENT: Laura Chapman, Brian Norstegaard, Jake Boller, Jerry Means, Janalee Black, Terry Leu, Rocky Marquiss

MEMBERS ABSENT: None

LEGAL COUNSEL & BOARD LIASONS PRESENT: None

STAFF: Aaron Lyles, Adam Schuff, Wendy Balo, Chris Baker, Aaron Beyerl, Vickie Balo

1. CALL TO ORDER

The Campbell County Public Land Board meeting was held on February 18, 2026, at the CAM-PLEX. The meeting was called to order by Board Chair Chapman at 6:02 PM.

2. BUDGET DIRECTION FOR 2026-2027 FISCAL YEAR

Budget direction from the commissioners is to hold the line with accommodation for a COLA staffing adjustment of 5% and increase in Wyoming Retirement adjustment.

3. PURPOSE OF THE CCPLB AND STAFF CAPITAL PROJECT BUDGET PLANNING MEETING – Staff and

Board reviewed a list of proposed capital and projects. CCPLB offered comment and staff will refine the capital budget based on those recommendations and hold the line limits. No action taken.

4. BOARD CALENDAR:

- March 12, 2026 @ 6:00 p.m. – Commissioners Quarterly Meeting
- March 12, 2026 @ 6:30 p.m. – CCPLB Regular Meeting
- March 25, 2026 @ 6:30 p.m. - CCPLB Special Meeting
- May 14, 2026 @ 6:30 p.m. - CCPLB Regular Meeting
- June 11, 2026 @ 6:30 p.m. – CCPLB Regular Meeting

5. ADJOURNMENT

The meeting was adjourned at 9:19 p.m.

Minutes Prepared By: Vickie Balo

Date: February 24, 2026

Minutes Approved By:

***Campbell County
Public Land board***

Janalee Black, CCPLB Secretary

Date

**SUMMATION OF ACCOUNTS PAYABLE
& PAYROLL TO BE APPROVED**

BOARD MEETING MARCH 12, 2026

ACCOUNTS PAYABLE FOR

JANUARY 2026

Total Accounts Payable to be approved:

Voucher Numbers (General Fund/Special Events):	14087 - 14273	In the amount of:	\$111,086.01
Manual Purchase Order Numbers:	12198 - 12214	In the amount of:	\$218,588.79
		Total:	\$329,674.80

PAYROLL FOR

JANUARY, 2026

Pay Dates: 1/7, 1/21
 Payroll Tax Deposit
 Deferred Compensation
 DECEMBER SALES TAX
 WYOMING WORKERS COMP/UI

\$134,842.80
 \$36,752.22
 \$2,780.00
 \$0.00
 \$7,919.80

Total: **\$182,294.82**

Current Payroll to be approved:

Pay Dates: 2/4, 2/18
 Payroll Tax Deposit
 Deferred Compensation
 JANUARY SALES TAX
 WYOMING WORKERS COMP/UI

\$133,640.26
 \$38,254.05
 \$10,420.00
 \$0.00
 \$0.00

Total:

\$182,314.31



Campbell County Public Land Board



ACCOUNTS PAYABLE CHECK RUN REPORT

Detail Invoice List

CHECK RUN: AP031226 03/13/2026
 DUE DATE: 03/13/2026

CASH ACCOUNT: 8999		10100		Cash Operating									
VENDOR	REMIT	PO	TYPE	DUE DATE	AMOUNT	DOCUMENT	VOUCHER	CHECK					
200002	2	2620590	INV	03/05/2026		12852	14269						
ACCOUNT DETAIL													
1	80820	65080	Oper	BuildMain	1,075.52								
					LINE AMOUNT								
					CHECK TOTAL								
200208	Big Horn Tire, Inc	0000	2621118	INV	03/05/2026	12853	14270						
ACCOUNT DETAIL													
1	80820	65000	Oper	VehEquipRep	2,282.40								
					LINE AMOUNT								
					CHECK TOTAL								
202020	CBH CO-OP	0000	2620995	INV	02/10/2026	12690	14097						
ACCOUNT DETAIL													
1	80820	64200	Oper	DieselFuel	185.39								
					LINE AMOUNT								
202020	CBH CO-OP	0000	2620994	INV	02/10/2026	12691	14098						
ACCOUNT DETAIL													
1	80820	64300	Oper	ShopSupp	49.82								
					LINE AMOUNT								
202020	CBH CO-OP	0000	2621028	INV	02/18/2026	12702	14109						
ACCOUNT DETAIL													
1	80810	62260	Admn	PropNatGas	378.04								
					LINE AMOUNT								
202020	CBH CO-OP	0000	2621021	INV	03/02/2026	12704	14111						
ACCOUNT DETAIL													
1	80810	62260	Admn	PropNatGas	50.00								
					LINE AMOUNT								
202020	CBH CO-OP	0000	2621022	INV	03/02/2026	12705	14112						
ACCOUNT DETAIL													
1	80810	62260	Admn	PropNatGas	50.00								
					LINE AMOUNT								
202020	CBH CO-OP	0000	2621023	INV	03/02/2026	12706	14113						
ACCOUNT DETAIL													
1	80810	62260	Admn	PropNatGas	50.00								
					LINE AMOUNT								





Campbell County Public Land Board

ACCOUNTS PAYABLE CHECK RUN REPORT

Detail Invoice List

CHECK RUN: AP031226 03/13/2026
 DUE DATE: 03/13/2026

VENDOR	CASH ACCOUNT: 8999	10100	Cash Operating	REMIT	PO	TYPE	DUE DATE	AMOUNT	DOCUMENT	VOUCHER	CHECK
202020	CBH CO-OP			0000	2621024	INV	03/02/2026		12707	14114	
	ACCOUNT DETAIL										
	1 80810	62260	Admn			PropNatGas		50.00			
								LINE AMOUNT			
								50.00			
202020	CBH CO-OP			0000	2621025	INV	03/02/2026		12708	14115	
	ACCOUNT DETAIL										
	1 80810	62260	Admn			PropNatGas		50.00			
								CHECK TOTAL			
								863.25			
200382	City Of Gillette-cler			0000	2621086	INV	03/23/2026		12801	14214	
	ACCOUNT DETAIL										
	1 8000	19000	GenFund			Suspense		284.41			
								LINE AMOUNT			
								284.41			
								CHECK TOTAL			
								284.41			
200434	Crescent Electric			0000	2620966	INV	02/24/2026		12726	14135	
	ACCOUNT DETAIL										
	1 80860	68120	Capital			BuildImpr		4,033.61			
								LINE AMOUNT			
								4,033.61			
								CHECK TOTAL			
								4,033.61			
200680	Gillette Printing			0000	2620953	INV	02/10/2026		12684	14091	
	ACCOUNT DETAIL										
	1 80810	63080	Admn			EmPLY Appr		69.15			
								LINE AMOUNT			
								69.15			
200680	Gillette Printing			0000	2621029	INV	03/10/2026		12710	14117	
	ACCOUNT DETAIL										
	1 80810	64050	Admn			OffCompSup		41.72			
								LINE AMOUNT			
								41.72			
								CHECK TOTAL			
								110.87			
200683	Gillette Winsupply Co			0000	2621004	INV	02/11/2026		12687	14094	
	ACCOUNT DETAIL										
	1 80820	65080	Oper			BuildMain		99.32			
								LINE AMOUNT			
								99.32			



Campbell County Public Land Board



ACCOUNTS PAYABLE CHECK RUN REPORT

Detail Invoice List

CHECK RUN: AP031226 03/13/2026
 DUE DATE: 03/13/2026

CASH ACCOUNT: 8999		10100		Cash Operating							
VENDOR	REMIT	PO	TYPE	DUE DATE	AMOUNT	DOCUMENT	VOUCHER	CHECK			
200683	Gillette Winsupply Co	2621005	INV	02/11/2026		12688	14095				
	ACCOUNT DETAIL										
	1 80860	68280	Capital	Other	25.36				LINE AMOUNT 25.36		
200683	Gillette Winsupply Co	2621020	INV	03/02/2026	25.36	12703	14110				
	ACCOUNT DETAIL										
	1 80820	65080	Oper	BuildMain	25.58				LINE AMOUNT 25.58		
200683	Gillette Winsupply Co	2621062	INV	03/23/2026	39.82	12802	14215				
	ACCOUNT DETAIL										
	1 80820	65080	Oper	BuildMain	39.82				LINE AMOUNT 39.82		
					190.08				CHECK TOTAL 190.08		
200710	Grainger	2621064	INV	03/23/2026		12809	14223				
	ACCOUNT DETAIL										
	1 80860	68280	Capital	Other	151.20				LINE AMOUNT 151.20		
					151.20				CHECK TOTAL 151.20		
200723	Grossenburg Implement	2621103	INV	03/04/2026		12829	14243				
	ACCOUNT DETAIL										
	1 80820	65000	Oper	VehEquipRep	104.05				LINE AMOUNT 104.05		
200723	Grossenburg Implement	2621103	INV	03/04/2026	104.05	12832	14246				
	ACCOUNT DETAIL										
	1 80820	65000	Oper	VehEquipRep	104.04				LINE AMOUNT 104.04		
200723	Grossenburg Implement	2621103	INV	03/04/2026	107.66	12833	14247				
	ACCOUNT DETAIL										
	1 80820	65000	Oper	VehEquipRep	107.66				LINE AMOUNT 107.66		
200723	Grossenburg Implement	2621103	INV	03/04/2026		12834	14248				
	ACCOUNT DETAIL										
	1 80820	65000	Oper	VehEquipRep	89.53				LINE AMOUNT 89.53		



Campbell County Public Land Board

ACCOUNTS PAYABLE CHECK RUN REPORT

Detail Invoice List

CHECK RUN: AP031226 03/13/2026
 DUE DATE: 03/13/2026



VENDOR	CASH ACCOUNT: 8999	10100	Cash Operating	REMIT	PO	TYPE	DUE DATE	AMOUNT	DOCUMENT	VOUCHER	CHECK
200804	Homax Oil Sales, Inc			0000	2621104	INV	03/04/2026		12828	14242	
	ACCOUNT DETAIL							LINE AMOUNT			
	1 80820	64200	Oper			DieselFuel		2,351.99			
								CHECK TOTAL			
								2,351.99			
202410	Horning, Horning & Mc			0000	2621078	INV	03/23/2026		12804	14218	
	ACCOUNT DETAIL							LINE AMOUNT			
	1 80810	62280	Admn			LegalFees		1,970.00			
								CHECK TOTAL			
								1,970.00			
200826	Hub International Mou			0000	2621075	INV	03/23/2026		12803	14217	
	ACCOUNT DETAIL							LINE AMOUNT			
	1 80810	62800	Admn			BuiPropIns		745.00			
								CHECK TOTAL			
								745.00			
200858	Inspired Technologies			0000	2621036	INV	03/06/2026		12721	14130	
	ACCOUNT DETAIL							LINE AMOUNT			
	1 80810	62320	Admn			ITSinterne		1,200.00			
								CHECK TOTAL			
								1,200.00			
200895	Johnson Controls Buil			0000	2621053	INV	03/20/2026		12725	14134	
	ACCOUNT DETAIL							LINE AMOUNT			
	1 80860	68120	Capital			BuildImpr		12,200.94			
								CHECK TOTAL			
								12,200.94			
200895	Johnson Controls Buil			0000	2621089	INV	03/23/2026		12810	14224	
	ACCOUNT DETAIL							LINE AMOUNT			
	1 80820	65080	Oper			BuildMain		2,497.40			
								CHECK TOTAL			
								2,497.40			
201014	Long's Plumbing & Hea			0000	2620540	INV	02/12/2026		12695	14102	
	ACCOUNT DETAIL							LINE AMOUNT			
	1 80820	65080	Oper			BuildMain		2,710.06			
								CHECK TOTAL			
								2,710.06			



Campbell County Public Land Board

ACCOUNTS PAYABLE CHECK RUN REPORT

Detail Invoice List

CHECK RUN: APO31226 03/13/2026
 DUE DATE: 03/13/2026

VENDOR	CASH ACCOUNT: 8999	10100	REMIT	PO	TYPE	DUE DATE	AMOUNT	DOCUMENT	VOUCHER	CHECK
201014	Long's Plumbing & Hea		0000	2620565	INV	02/12/2026		12696	14103	
	ACCOUNT DETAIL									
	1 80860	68120		Capital	BuildImpr		12,485.21			
201014	Long's Plumbing & Hea		0000	2621048	INV	02/23/2026		12716	14125	
	ACCOUNT DETAIL									
	1 80820	65080		Oper	BuildMain		500.92			
201014	Long's Plumbing & Hea		0000	2621051	INV	02/23/2026		12717	14126	
	ACCOUNT DETAIL									
	1 80820	65080		Oper	BuildMain		800.00			
201014	Long's Plumbing & Hea		0000	2621049	INV	02/23/2026		12718	14127	
	ACCOUNT DETAIL									
	1 80820	65080		Oper	BuildMain		482.12			
							16,978.31			
201087	Menards		0000	2621083	INV	03/23/2026		12805	14219	
	ACCOUNT DETAIL									
	1 80860	68120		Capital	BuildImpr		143.16			
201087	Menards		0000	2621061	INV	03/23/2026		12806	14220	
	ACCOUNT DETAIL									
	1 80820	65020		Oper	OffEquipRep		24.99			
201087	Menards		0000	2621106	INV	03/04/2026		12843	14257	
	ACCOUNT DETAIL									
	1 80820	65060		Oper	GroundMain		139.88			
201087	Menards		0000	2621107	INV	03/04/2026		12844	14258	
	ACCOUNT DETAIL									
	1 80820	64000		Oper	GenSuppl		8.85			
							316.88			





Campbell County Public Land Board

ACCOUNTS PAYABLE CHECK RUN REPORT

Detail Invoice List

CHECK RUN: AP031226 03/13/2026
 DUE DATE: 03/13/2026

VENDOR	CASH ACCOUNT: 8999	10100	Cash Operating	REMIT	PO	TYPE	DUE DATE	LINE AMOUNT	AMOUNT	DOCUMENT	VOUCHER	CHECK
201186	News Record, The	0000	2620997	INV	02/10/2026					12685	14092	
	ACCOUNT DETAIL											
	1 80850	62060	Events	Printing				600.00	600.00			
201186	News Record, The	0000	2620886	INV	03/05/2026					12856	14273	
	ACCOUNT DETAIL											
	1 80830	62100	Mrkt	AdvPubLeg				1,260.00	1,260.00			
								CHECK TOTAL	1,860.00			
201193	Norco	0000	2621112	INV	03/04/2026					12848	14264	
	ACCOUNT DETAIL											
	1 80820	64300	Oper	ShopSupp				40.32	40.32			
								CHECK TOTAL	40.32			
201248	Paintbrush Services	0000	2620972	INV	02/13/2026					12699	14106	
	ACCOUNT DETAIL											
	1 8000	19000	GenFund	Suspense				686.00	686.00			
								CHECK TOTAL	686.00			
202552	PartsOne LLC	0000		CRM	02/10/2026					12683	14090	
	ACCOUNT DETAIL											
	1 80820	65000	Oper	VehEquiRep				-36.00	-36.00			
								CHECK TOTAL	-36.00			
202552	PartsOne LLC	0000	2620885	INV	02/11/2026					12693	14100	
	ACCOUNT DETAIL											
	1 80820	65000	Oper	VehEquiRep				415.98	415.98			
								CHECK TOTAL	415.98			
202552	PartsOne LLC	0000	2621055	INV	03/04/2026					12845	14259	
	ACCOUNT DETAIL											
	1 80820	65060	Oper	GroundMain				440.51	440.51			
								CHECK TOTAL	440.51			
202552	PartsOne LLC	0000	2621057	INV	03/04/2026					12847	14261	
	ACCOUNT DETAIL											
	1 80820	64300	Oper	ShopSupp				92.12	92.12			



Campbell County Public Land Board

ACCOUNTS PAYABLE CHECK RUN REPORT

Detail Invoice List

CHECK RUN: AP031226 03/13/2026
 DUE DATE: 03/13/2026



VENDOR	CASH ACCOUNT: 8999	10100	REMIT	PO	Cash Operating	TYPE	DUE DATE	CHECK TOTAL	AMOUNT	DOCUMENT	VOUCHER	CHECK
201267	Pepsi Of Gillette/She		0000	2621046		INV	03/20/2026	912.61		12722	14131	
	ACCOUNT DETAIL											
	1 80810	64050		Admn	OffCompSup			63.95	63.95			
								CHECK TOTAL				
201316	Powder River Heating		0000	2621014		INV	02/13/2026			12698	14105	
	ACCOUNT DETAIL											
	1 80820	65080		Oper	BuildMain			275.00	275.00			
								CHECK TOTAL				
202624	Quality Driven Servic		0000	2621054		INV	02/24/2026			12730	14140	
	ACCOUNT DETAIL											
	1 80860	68120		Capital	BuildImpr			33,216.00	33,216.00			
								CHECK TOTAL				
202624	Quality Driven Servic		0000			CRM	02/24/2026			12731	14141	
	ACCOUNT DETAIL											
	1 8000	21040		GenFund	RetainPay			-1,660.80	-1,660.80			
								CHECK TOTAL	31,555.20			
201408	Rocky Mountain Busine		0000	2621035		INV	03/20/2026			12723	14132	
	ACCOUNT DETAIL											
	1 80810	64050		Admn	OffCompSup			1,943.95	1,943.95			
								CHECK TOTAL				
201417	Rose Brand Wipers, In		0000	2620981		INV	03/23/2026			12807	14221	
	ACCOUNT DETAIL											
	1 80830	64070		Mrkt	StageSupp			104.85	104.85			
								CHECK TOTAL				



Campbell County Public Land Board

ACCOUNTS PAYABLE CHECK RUN REPORT

Detail Invoice List

CHECK RUN: AP031226 03/13/2026
 DUE DATE: 03/13/2026



VENDOR	CASH ACCOUNT: 8999	10100	Cash Operating	REMIT	PO	TYPE	DUE DATE	AMOUNT	DOCUMENT	VOUCHER	CHECK
201471	Scott Bros., Inc.	0000	2620822	INV	04/05/2026				12811	14225	
	ACCOUNT DETAIL										
	1 80860	68280	Capital	Other							
								LINE AMOUNT			
								2,537.93			
								CHECK TOTAL			
								2,537.93			
201592	Summit Fire Protectio	0000	2620965	INV	02/10/2026				12680	14087	
	ACCOUNT DETAIL										
	1 80820	65080	Oper	BuildMain							
								LINE AMOUNT			
								1,487.50			
								CHECK TOTAL			
								1,487.50			
202071	Swank Motion Pictures	0000	2620499	INV	02/24/2026				12727	14137	
	ACCOUNT DETAIL										
	1 80850	62340	Events	EventFees							
								LINE AMOUNT			
								325.00			
								CHECK TOTAL			
								325.00			
202071	Swank Motion Pictures	0000	2620514	INV	02/24/2026				12728	14138	
	ACCOUNT DETAIL										
	1 80850	62340	Events	EventFees							
								LINE AMOUNT			
								325.00			
								CHECK TOTAL			
								325.00			
201635	Temperature Technology	0000	2621052	INV	02/25/2026				12733	14143	
	ACCOUNT DETAIL										
	1 80820	65080	Oper	BuildMain							
								LINE AMOUNT			
								450.00			
								CHECK TOTAL			
								450.00			
201704	Torgerson's	0000	2621058	INV	02/25/2026				12732	14142	
	ACCOUNT DETAIL										
	1 80820	65000	Oper	VehEquiRep							
								LINE AMOUNT			
								31.40			
								CHECK TOTAL			
								31.40			
201704	Torgerson's	0000	2621091	INV	03/04/2026				12849	14265	
	ACCOUNT DETAIL										
	1 80820	65000	Oper	VehEquiRep							
								LINE AMOUNT			
								679.12			



Campbell County Public Land Board

ACCOUNTS PAYABLE CHECK RUN REPORT

Check Run Summary

CHECK RUN: AP031226 03/13/2026
 DUE DATE: 03/13/2026



FUND	ORG	ACCOUNT	AMOUNT	AVL BUDGET
8000	8000	General Fund	970.41	
8000	8000	General Fund	-1,660.80	
8000	80810	Administrative	628.04	72,065.78
8000	80810	Administrative	1,970.00	12,148.39
8000	80810	Administrative	3,863.60	19,719.60
8000	80810	Administrative	745.00	177,304.28
8000	80810	Administrative	69.15	-1,350.99
8000	80810	Administrative	2,049.62	10,151.83
8000	80820	Operations	474.27	4,466.75
8000	80820	Operations	75.00	24,394.85
8000	80820	Operations	2,537.38	21,658.90
8000	80820	Operations	182.26	10,635.65
8000	80820	Operations	12,538.84	2,381.91
8000	80820	Operations	24.99	975.01
8000	80820	Operations	580.39	4,352.91
8000	80820	Operations	10,443.24	-2,004.16
8000	80820	Operations	1,260.00	10,869.20
8000	80830	Marketing	104.85	3,720.78
8000	80850	CAM-PLEX Events	600.00	1,470.04
8000	80850	CAM-PLEX Events	650.00	-1,235.00
8000	80860	Capital	62,078.92	1,029,325.36
8000	80860	Capital	10,900.85	342,423.65
FUND TOTAL			111,086.01	
WARRANT SUMMARY TOTAL			111,086.01	
GRAND TOTAL			111,086.01	





Campbell County Public Land Board

ACCOUNTS PAYABLE CHECK RUN REPORT

Check Run List by Voucher

CHECK RUN: AP031226 03/13/2026
 DUE DATE: 03/13/2026

VOUCHER	VENDOR	DOCUMENT	PO	TYPE	DUE DATE	AMOUNT	COMMENT
14087	201592 Summit Fire Protection	12680	2620965	INV	02/10/2026	1,487.50	Hood Fire Suppression
14090	202552 PartsOne LLC	12683		CRM	02/10/2026	-36.00	Battery Core Credit
14091	200680 Gillette Printing	12684	2620953	INV	02/10/2026	69.15	Gillett Printing: Milk
14092	201186 News Record, The	12685	2620997	INV	02/10/2026	600.00	HER: Women's Expo New
14094	200683 Gillette Winsupply Co	12687	2621004	INV	02/11/2026	99.32	Toilet repair supplie
14095	200683 Gillette Winsupply Co	12688	2621005	INV	02/11/2026	25.36	Spud Wrench
14097	202020 CBH CO-OP	12690	2620995	INV	02/10/2026	185.39	Diesel for Tractor
14098	202020 CBH CO-OP	12691	2620994	INV	02/10/2026	49.82	Propane for Forklift
14100	202552 PartsOne LLC	12693	2620985	INV	02/11/2026	415.98	Backhoe Batteries
14102	201014 Long's Plumbing & Heating	12695	2620540	INV	02/12/2026	2,710.06	Backflow repair and s
14103	201014 Long's Plumbing & Heating	12696	2620565	INV	02/12/2026	12,485.21	Spirit Hall Mezz Waste
14105	201316 Powder River Heating	12698	2621014	INV	02/13/2026	275.00	Snaked Urinals
14106	201248 Paintbrush Services	12699	2620972	INV	02/13/2026	686.00	Porta Potties - Buck
14109	202020 CBH CO-OP	12702	2621028	INV	02/18/2026	378.04	Propane Delivery
14110	200683 Gillette Winsupply Co	12703	2621020	INV	03/02/2026	25.58	Toilet Drain Cleaner
14111	202020 CBH CO-OP	12704	2621021	INV	03/02/2026	50.00	LP Tank rental dated
14112	202020 CBH CO-OP	12705	2621022	INV	03/02/2026	50.00	LP Tank rental dated
14113	202020 CBH CO-OP	12706	2621023	INV	03/02/2026	50.00	LP Tank rental dated
14114	202020 CBH CO-OP	12707	2621024	INV	03/02/2026	50.00	LP Tank rental dated
14115	202020 CBH CO-OP	12708	2621025	INV	03/02/2026	50.00	LP Tank rental dated
14117	200680 Gillette Printing	12710	2621029	INV	03/10/2026	41.72	Gillette Printing: Bu
14120	201884 Wyoming Water Solutions	12711	2621031	INV	03/12/2026	75.00	Water Delivery 1/15/2
14125	201014 Long's Plumbing & Heating	12716	2621048	INV	02/23/2026	500.92	Fix Second Leaking Un
14126	201014 Long's Plumbing & Heating	12717	2621051	INV	02/23/2026	800.00	WC Restroom work
14127	201014 Long's Plumbing & Heating	12718	2621049	INV	02/23/2026	482.12	Fix Leaking Union for
14130	200858 Inspired Technologies, LL	12721	2621036	INV	03/06/2026	1,200.00	January 2026 Support
14131	201267 Pepsi Of Gillette/Sherida	12722	2621046	INV	03/20/2026	63.95	Pepsi Order: Water, L
14132	201408 Rocky Mountain Business E	12723	2621035	INV	03/20/2026	1,943.95	Black and Color Print
14133	201738 Uline	12724	2620969	INV	03/20/2026	8,186.36	Conference Table and
14134	200895 Johnson Controls Building	12725	2621053	INV	03/20/2026	12,200.94	Added Mixed Air Temp
14135	200434 Crescent Electric	12726	2620966	INV	02/24/2026	4,033.61	Barn 3 Light Fixtures
14137	202071 Swank Motion Pictures, IN	12727	2620499	INV	02/24/2026	325.00	Movie Series: 50 Firs
14138	202071 Swank Motion Pictures, IN	12728	2620514	INV	02/24/2026	325.00	Movie Series: A Dog's
14140	202624 Quality Driven Services,	12730	2621054	INV	02/24/2026	33,216.00	Central Painting, NET
14141	202624 Quality Driven Services,	12731		CRM	02/24/2026	-1,660.80	CP Painting Pay App 1
14142	201704 Torgerson's	12732	2621058	INV	02/25/2026	31.40	Fuel Filter for Tract
14143	201635 Temperature Technology In	12733	2621052	INV	02/25/2026	450.00	New Actuator for HC L
14213	201774 Visionary Broadband	12800	2621073	INV	03/21/2026	2,663.60	Monthly Usage 3/1/26
14214	200382 City Of Gillette-clerk	12801	2621086	INV	03/23/2026	284.41	Security for Wyoming
14215	200683 Gillette Winsupply Co	12802	2621062	INV	03/23/2026	39.82	Water Filter Housing

Report generated: 03/05/2026 15:17:42
 User: Brenda Johnson (brenda)
 Program ID: apwarrmt

Campbell County Public Land Board

ACCOUNTS PAYABLE CHECK RUN REPORT

Check Run List by Voucher

CHECK RUN: AP031226 03/13/2026
 DUE DATE: 03/13/2026



VOUCHER	VENDOR	DOCUMENT	PO	TYPE	DUE DATE	AMOUNT	COMMENT
14217	200826	Hub International Mountai	2621075	INV	03/23/2026	745.00	Insurance Premium 26
14218	202410	Horning, Horming & McGrat	2621078	INV	03/23/2026	1,970.00	February 2026 Legal F
14219	201087	Menards	2621083	INV	03/23/2026	143.16	Wood for Electric and
14220	201087	Menards	2621061	INV	03/23/2026	24.99	Pallet wrap for desk
14221	201417	Rose Brand Wipers, Inc	2620981	INV	03/23/2026	104.85	Marley Tape
14223	200710	Grainger	2621064	INV	03/23/2026	151.20	Ice Scoops
14224	200895	Johnson Controls Building	2621089	INV	03/23/2026	2,497.40	WC HVAC Controls work
14225	201471	Scott Bros., Inc.	2620822	INV	04/05/2026	2,537.93	Streetlight Repairs
14242	200804	Homax Oil Sales, Inc	2621104	INV	03/04/2026	2,351.99	Diesel Fuel
14243	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	104.05	JD Parts
14246	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	104.04	JD Parts
14247	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	107.66	JD Parts
14248	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	89.53	JD Parts
14249	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	121.58	JD Parts
14250	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	268.76	JD Parts
14251	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	33.69	JD Parts
14252	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	33.69	JD Parts
14253	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	33.69	JD Parts
14254	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	215.18	JD Parts
14255	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	104.05	JD Parts
14256	200723	Grossenburg Implement, In	2621103	INV	03/04/2026	33.69	JD Parts
14257	201087	Menards	2621106	INV	03/04/2026	139.88	Farm and ranch 10" n
14258	201087	Menards	2621107	INV	03/04/2026	8.85	Painters Caulk
14259	202552	PartsOne LLC	2621055	INV	03/04/2026	440.51	Ice Melt
14261	202552	PartsOne LLC	2621057	INV	03/04/2026	92.12	Fuel filters and Glas
14264	201193	Norco	2621112	INV	03/04/2026	40.32	Monthly Cylinder Rent
14265	201704	Torgerson's	2621091	INV	03/04/2026	679.12	Check Starting on 150
14266	201704	Torgerson's	2621092	INV	03/04/2026	704.81	Work on 120 Tractor
14267	201704	Torgerson's	2621093	INV	03/04/2026	402.75	Work on Backhoe
14269	200002	2 Guys Deco	2620590	INV	03/05/2026	1,075.52	Base for conference r
14270	200208	Big Horn Tire, Inc	2621118	INV	03/05/2026	2,282.40	Loader Tires
14271	200723	Grossenburg Implement, In	2621119	INV	03/05/2026	6,808.77	Gator Repair
14272	201738	Ulline	2621096	INV	03/05/2026	465.42	Vented Pallet wraps -
14273	201186	News Record, The	2620886	INV	03/05/2026	1,260.00	News Record-Bridal Sp
WARRANT TOTAL						111,086.01	



CAMPBELL COUNTY PUBLIC LAND BOARD
FY25-26 BUDGET LINE ITEM TRANSFERS

DATE: 3/12/2026

TRANSFER FROM			TRANSFER TO	
Amount	Account #	Account Name	Account #	Account Name
Department:		Administration		
\$ 177.19	80810-64050	Office/Computer Supplies	80810-62060	Printing/Special Forms
\$ 450.00	80810-61900	Health/Dental/Other	80810-62120	Recruitment/Relocation
\$ 1,350.99	80810-61900	Health/Dental/Other	80810-63080	Employee Appreciation

CAM-PLEX^D

EXECUTIVE DIRECTOR'S REPORT – MARCH 12, 2026

SUMMARY

This month's report finds us in the midst of what is annually our heaviest period for event load and facility utilization. Beginning with Buck and Ball and escalating through May, CAM-PLEX facilities and our team are in the thick of our seasonal compression. In addition to this, we have seen a significant increase in facility utilization, making an already demanding annual period even more challenging than usual. Uniquely this year, we are also working to prepare for the maternity leave of two of our three sales managers, along with a complete overhaul of our marketing review and approval processes. We have been fortunate to have had a light winter.

Budgeting processes have progressed as expected, but finding the time as a team with out event disruptions impacting planning time has been more complicated this year than in prior years.

EVENTS

Horse Racing Update

I met with Jack Greer on February 25th. Currently, plans are to race over two weekends in Gillette, Labor Day weekend and the week following. Mr. Greer anticipates starting track preparations on April 11th, with training dates still being finalized, though he expects horse arrivals by April 20th. He hopes to have 600 horses, but given the limited races in Gillette, he's unsure of turnout. There is also a possibility of shortening the training season. All horses are expected to leave the grounds by June 2nd.

We plan to have the water horsehead set-up ready by April 10th to begin watering the track. The outside VIP tent will not be set up this year, and there will be no activities east of the track. Mr. Greer confirmed that no additional programming, such as Dachshund races, post-race rodeos, or Indian relays, will be included this year. We also discussed converting Barn 2 to a storage barn, but this is not expected to impact this year's racing season.

Regarding a potential end-of-June event, Mr. Greer noted that once the races conclude, they will focus on cleaning the stalls and will not be returning horses are off grounds. He will use the same concessionaires as last year and will send us a list of his vendors so we can secure Service Provider Agreements.

We also reviewed stall safety and took a drive through the west side stall barn area. He plans to bring in a contractor to address any stalls where the sheet metal is unsafe for continued use. Although we did not discuss Boxelder stall repairs, I will add this to my list of follow-ups.

Mr. Greer also mentioned that with Boxelder not being used this year, he would remove the bridle path rail. I reminded him that once the capital project was installed, it became the property of CAM-PLEX. The track trail, which 307 Horse Racing replaced in their first year, also needs

to be reviewed under our capital improvement process. We agreed that our respective counsels will look into the logistics of this railing and revisit the conversation.

Arena Football

The first football game of the season was held in February. From a facility perspective, the event went well, though the elevator became inoperable just before the start. From the event production perspective, however, there were numerous issues, resulting in several complaints to CAM-PLEX. A key problem was the confusion around VIP booths for sponsors, many of whom were under the impression they had reserved booths, which were neither coordinated nor understood by the event producer.

The overall turnout was around 1,300, most of whom had complimentary tickets, resulting in ticket sales insufficient to cover the facility expenses at settlement. Unfortunately, we expect this shortfall to grow as the season progresses, based on past ticket sales models for arena football.

Several key contract deliverables were either executed last minute or not at all, including contracting for EMS. While the event producer did secure EMS by game time, the required event insurance was not fully executed. The insurance certificate we received did not include the required waiver of subrogation and was issued by the Wyoming Calvary, rather than American Indoor Football, LLC, the entity with which we have a contract. The event producer is working to resolve this issue before the next game, and we will amend the event contract to reflect the correct operating entity.

Additionally, we discovered that the producer had registered Wyoming Calvary, LLC at the CAM-PLEX business address as the primary business address. We've asked him to correct this with the Secretary of State of Wyoming, and he has indicated that it will take 14 days for the change to take effect.

PGI Update

I spoke with the President of PGI this week. While we still do not have a signed agreement, they are moving forward and anticipate finalizing the contract within the next week. They have some concerns regarding insurance coverage meeting our CGL policy requirements and will be forwarding their insurance policy for review before execution. I will have our legal counsel review this before proceeding.

For budgeting purposes, it's important to note that this event will result in substantial cash outflows in the next fiscal year, but most of the revenue will be generated by ticket sales in the following fiscal year. To accommodate this, we will carry the event in the Special Events account, rather than the CAM-EVENT account. However, we may need to fund the show purchase via a transfer from CAM-EVENTS into the Special Event line. If this happens, we will need board approval to replenish the CAM-EVENT Fund once revenue starts coming in. This event will also require us to purchase an event insurance policy in case of fire restrictions or severe weather.

FACILITIES UPDATE

Wrangler Arena Project

We have developed a phased demolition plan for Wrangler Arena and have determined how to integrate our labor into the effort amidst our broader event load. We've already removed several posts on the east side to assess the difficulty of removal. Any panels in good condition will be

salvaged, while those that are rusted or damaged will be recycled. The rough stock pens will be removed entirely and will not be reinstalled. We plan to replace the timed event cattle pens once the east side of the arena is completed.

The first phase will focus on the east side of the arena, followed by the roping boxes and, lastly, the timed cattle handling area. The arena is scheduled to be closed through mid-May, and we aim to complete the work before any contracted events are impacted. Some events may request access for warm-up if the weather permits, but we will not be able to accommodate these requests early in the season.

Central Pavilion Paining

The project is progressing slowly but as expected due to the way the contractor has had to mobilize in and out around events. I have been impressed how they have managed to work around the interruptions. They are working on the final 40' of the initial pass through the building. We have used the remaining balance of the fund to change order in steel panels to cover the damaged insulation in the building. This will be installed in the coming weeks and will have a dramatic visual improvement in the space. It will also make the space more challenging for audio reproduction. The curtain project the board approved at last month's meeting will be installed once this painting and sheet metal project is complete.

Stall Barn 2 Conversion to Storage

We are moving forward with converting Barn 2 into a storage facility. After evaluating the insulation repair needs, we found that bid results exceeded the available budget, as discussed at the last board meeting. We've decided to break the scope into smaller components and outsource the work below bid thresholds, which is also helping to reduce the overall project cost. The current approach is to have one contractor remove the insulation and a separate spray foam contractor handle the roof foam installation.

Elevator Repair at Arena Football Event

We experienced a spring tensioned pulley failure on the elevator in Wyoming Center Equality Hall, about two hours before the football event. The repair cost was high (\$3,500) due to travel time from Billings and an hourly repair rate of over \$650.

Seasonal Water Turn-on Process

Recent discussions with horse racing indicate that the timing conflict we've encountered with water turn-on processes in past years will not be an issue this year. Water will be turned on to MSP by early May, followed by Boxelder as weather permits. As there will be no racing by May 15th, the MSP water turn-on should be on track, barring any unexpected hard freezes.

Water Line Break in West Stalls

A water line broke along the north fence of the West stall barn area in February. The leak has been repaired, and we are awaiting the water bill to determine the scope of water lost.

Recent Roof Leaks

Following a snowstorm two weeks ago, several roof leaks were discovered in Wyoming Center and Energy Hall. Notably, damage occurred to Energy Hall ceiling tiles, which were not replaced until the repair locations could be identified. The rooms were not in an ideal state for several events, but the issue has now been resolved. We will continue to address repairs to the Wyoming Center mezzanine ceiling tiles over time, as this area is not customer-facing.

Wyoming Center Pneumatic System Update

We have reviewed options for replacing the air compressor for the pneumatic boiler/HVAC systems at Heritage Theater and Wyoming Center. While \$30,000 has been budgeted for this replacement, we've also considered converting the pneumatic system to electronic controls for an additional \$40,000. We believe it would be a good long-term investment to complete the conversion and retain the air compressor as a backup for the Heritage Theater system.

Conference Room and Operations Staff Room Update

The conference room still requires the installation of the main video monitor, which will occur in the coming month as resources allow. In the meantime, we will continue using the mobile TV for presentations.

The operations team employee office space is largely complete, with all staff now having moved into their cubicles. Some finishing touches, such as painting, are still needed. The custodial supervisor's office has been converted into storage and a break room for custodial staff, which will provide significant improvement over the previous arrangement.

FINANCE

Budget Development

The budget development process is progressing well. CAM-PLEX's budget includes revenue considerations not typically seen in other county departments. The FY26/27 budget faces a significant challenge with the PGI event. Historically, this type of event would be classified as a Special Event, but we are planning to produce it through the CAM-EVENT Fund instead. While this approach offers the potential for greater revenue, it also involves upfront expenses and the risk of operating at a deficit during the 26/27 fiscal year. The revenue from the event will be received in the 27/28 fiscal year.

Year-to-Date Evaluation

Our financial performance this fiscal year is exceptional. Facility utilization continues to increase, which has significantly exceeded our revenue projections. While some of this increase is due to one-time, uncommon events, we are seeing positive trends in revenue from improved event detailing and post-event billing practices.

Undesignated Fund Balance Allocation

As discussed in January, the year-end close-out process has now been completed, and the final undesignated fund balance has been identified. The board will need to determine its final allocation in the coming months. Unspent funds from the Assistant Director of Operations position, which remained vacant due to candidate issues, contributed significantly to this balance. Additionally, increased revenue production has resulted in a remainder balance for potential allocation across designated funds or the undesignated balance.

STAFFING

Please join me in welcoming Lianne Fear to our Event Tech team. Lianne comes to us from the Pinedale area and has a background in working with horses, including Mustang adoption and advocacy.

An operations team huddle was recently held, and Brian from the board was able to attend. We addressed some operational execution failures that have impacted our typically high performance in certain areas. The conversation centered on improving two-way communication, accountability, and adherence to established procedures. We emphasized the importance of following proven systems to ensure success, especially when under pressure.

Upcoming training includes an 8-hour Peregrine Customer Service course for our front-line staff, along with certifications for our Grounds Supervisor in chemical applicator testing and backflow repair. I am also working on rescheduling the IAVM training hours that were delayed due to the weather-related cancellations in February. Those are likely to be reschedule for this fall as our event load currently does not have any openings that make sense to work into.

CAM-PLEX EVENT SCHEDULE

March 12 - April 12, 2026

Start	End	Name	Account	Venues	Rooms	Type	Business Classification
8/18/2025	4/18/2026	Spirit Hall Ice Arena Hold	CAM-PLEX	Wyoming Center	Locker 4, Locker 5, Locker 6, Locker Room 1, Locker Room 2, Locker Room 3, Locker Rooms, All, Spirit Conference Room, Spirit Hall, Spirit Hall Lobby, Spirit Hall Mezzanine, Spirit Hall Office	Annual	CAM Event
3/11/2026	4/29/2026	Jolovich, Tanya (Repeat Rider 25-26)	Jolovich, Tanya	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
2/4/2026	3/18/2026	Western Midstream Safety Meeting	Western Midstream Operating, LP	Energy Hall, Heritage Center	Energy Hall Conference Rooms, Gallery	Meeting	Corporate/For Profit
2/21/2026	4/18/2026	Royalty Drill Practice	CC 4-H Extension Office (University of WY)	CAM-PLEX	Barn 3	Rodeo & Equine Event	Non-Profit
3/11/2026	3/15/2026	2026 Preacher in the Patch	To The Cross Ministries	Energy Hall	Energy Hall, Energy Hall Conference Rooms, Energy Hall Kitchen	Concert/Live Productions	Corporate/For Profit
3/11/2026	3/12/2026	Hare and Tortoise - RAP - 2nd Grade	CAM-PLEX	Heritage Center	Heritage Center Theater	Concert/Live Productions	RAP Event
3/12/2026	4/30/2026	Rourke, Chuck (Repeat Rider 25-26)	Rourke, Chuck	CAM-PLEX	East Pavilion Arena	Repeat Rider	Private
3/12/2026	4/30/2026	Reynolds, Quentin (Repeat Rider 25-26)	Reynolds, Quentin	CAM-PLEX	East Pavilion Arena	Repeat Rider	Private
3/12/2026	4/30/2026	Brady, Bonnie (Repeat Rider 25-26)	Brady, Bonnie	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
3/12/2026	3/12/2026	Armenta, Geni (General Rider 25-26)	Armenta, Geni	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/12/2026	4/29/2026	Jolovich, Tanya (Repeat Rider 25-26)	Jolovich, Tanya	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
3/12/2026	3/16/2026	2026 Ironman Challenge Wrestling Tournament	Touch of Gold Wrestling Club	Wyoming Center	Concession #2 NW, Concession 1 EQ Lobby, Equality & Frontier Halls Combined	Sporting Event	Non-Profit
3/13/2026	3/29/2026	Hartwigsen, Stephanie (General Rider 25-26)	Hartwigsen, Stephanie	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/13/2026	3/28/2026	Williamson, Trad (General Rider 25-26)	Williamson, Trad	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/13/2026	3/13/2026	Miller, Doug (Repeat Rider 25-26)	Miller, Doug	CAM-PLEX	East Pavilion Arena	Repeat Rider	Private
3/13/2026	3/29/2026	Camino, Joslyn (General Rider 25-26)	Camino, Joslyn	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/13/2026	3/15/2026	March 2026 Homemade and More Craft Show	Koester, Stacy	CAM-PLEX	Central Pavilion, Central Pavilion Concession	Trade Show	Corporate/For Profit
3/14/2026	3/28/2026	Williamson, Trad (General Rider 25-26)	Williamson, Trad	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/14/2026	3/14/2026	Anderson, Dana (General Rider 25-26)	Anderson, Dana	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/14/2026	3/14/2026	Meraz Private Party	Meraz, Meraz	Heritage Center	Gallery	Private Event	Private
3/15/2026	3/29/2026	Hartwigsen, Stephanie (General Rider 25-26)	Hartwigsen, Stephanie	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/15/2026	3/15/2026	Wilbanks, Kayla (General Rider 25-26)	Wilbanks, Kayla	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/15/2026	3/15/2026	Wood - Baby Shower	Wood, Heather	Heritage Center	Gallery	Private Event	Private
3/16/2026	3/25/2026	2026 Cowboy Country Horse Sale & Trade Show	Cowboy Country Horse Sale LLC	CAM-PLEX	Barn 2, Barn 3, Central Pavilion, Central Pavilion Concession, East Pavilion Concession	Rodeo & Equine Event	Corporate/For Profit
3/17/2026	4/28/2026	Hayden, Connie (Repeat Rider 25-26)	Hayden, Connie	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
3/17/2026	4/29/2026	Jolovich, Tanya (Repeat Rider 25-26)	Jolovich, Tanya	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
3/17/2026	3/25/2026	2026 Gillette College Rodeo	Gillette College	CAM-PLEX	Barn 3, East Pavilion Arena, Grass Area- North Field, Permanent Stalls, Windmill RV Park	Livestock Event	Corporate/For Profit



CAM-PLEX EVENT SCHEDULE

March 12 - April 12, 2026



Start	End	Name	Account	Venues	Rooms	Type	Business Classification
3/17/2026	3/17/2026	World Ballet: Cinderella	Voice Art Group	Heritage Center	Chorus Dressing Rooms, Gallery, Green Room, Main Lobby, Stage/House, Star Dressing Room 1 North, Star Dressing Room 2 South, Trap Room	Dance	Corporate/For Profit
3/18/2026	3/29/2026	Hartwigsen, Stephanie (General Rider 25-26)	Hartwigsen, Stephanie	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/18/2026	3/18/2026	Reynolds, Jamie (General Rider 25-26)	Reynolds, Jamie	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/19/2026	3/22/2026	The Home Show by the Chamber of Commerce	CC Chamber of Commerce	Wyoming Center	Equality & Frontier Halls Combined, Wyoming Center Kitchen	Trade Show	Non-Profit
3/20/2026	3/20/2026	Dry Fork Employee Dinner	Western Fuels-Wyoming, Inc.	Energy Hall	Energy Hall, Energy Hall Kitchen	Banquet/Reception	Corporate/For Profit
3/21/2026	3/21/2026	CCFD Awards Banquet	CC Fire Department	Energy Hall	Energy Hall, Energy Hall Kitchen	Banquet/Reception	Non-Profit
3/24/2026	4/28/2026	Hayden, Connie (Repeat Rider 25-26)	Hayden, Connie	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
3/24/2026	3/31/2026	Sheehan, Kennedy (General Rider 25-26)	Sheehan, Kennedy	CAM-PLEX	Barn 3	General Rider	Private
3/24/2026	3/24/2026	CCSD Recital - Lakeview	CC School District	Heritage Center	Gallery, Heritage Center Theater Combined, Star Dressing Room 1 North, Star Dressing Room 2 South, Trap Room	Concert/Live Productions	Education
3/24/2026	4/29/2026	Jolovich, Tanya (Repeat Rider 25-26)	Jolovich, Tanya	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
3/24/2026	3/26/2026	World War II Days	CC Rockpile Museum	Energy Hall	Energy Hall, Energy Hall Conference Rooms	Educational/Seminar	Non-Profit
3/25/2026	3/29/2026	Hartwigsen, Stephanie (General Rider 25-26)	Hartwigsen, Stephanie	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/25/2026	4/29/2026	Jolovich, Tanya (Repeat Rider 25-26)	Jolovich, Tanya	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
3/25/2026	6/10/2026	Western Midstream Safety Meeting	Western Midstream Operating, LP	Energy Hall, Heritage Center	Energy Hall Conference Rooms, Gallery	Meeting	Corporate/For Profit
3/25/2026	3/29/2026	Wyoming Cavalry Football	American Indoor Football, LLC	Wyoming Center	Equality & Frontier Halls Combined	Sporting Event	Corporate/For Profit
3/26/2026	4/30/2026	Brady, Bonnie (Repeat Rider 25-26)	Brady, Bonnie	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
3/26/2026	4/29/2026	Jolovich, Tanya (Repeat Rider 25-26)	Jolovich, Tanya	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
3/27/2026	3/29/2026	Hartwigsen, Stephanie (General Rider 25-26)	Hartwigsen, Stephanie	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/27/2026	3/28/2026	Williamson, Trad (General Rider 25-26)	Williamson, Trad	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/27/2026	3/28/2026	KAR Dance Competition	Kids Artistic Review	Heritage Center	Gallery, Heritage Center Theater Combined, Star Dressing Room 1 North, Star Dressing Room 2 South	Dance	Corporate/For Profit
3/27/2026	3/28/2026	Salvation Army Ultimate Garage Sale	The Salvation Army Gillette Service Center	CAM-PLEX	Central Pavilion	Trade Show	Non-Profit
3/27/2026	3/28/2026	22nd Annual Empty Bowl Fundraiser	CC Council of Community Services	Energy Hall	Energy Hall, Energy Hall Kitchen	Banquet/Reception	Non-Profit
3/28/2026	3/28/2026	Williamson, Trad (General Rider 25-26)	Williamson, Trad	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/28/2026	3/29/2026	4-H Rodeo Clinic and Judging	CC 4-H Extension Office (University of WY)	CAM-PLEX	Barn 3	Livestock Event	Government
3/29/2026	3/29/2026	Hartwigsen, Stephanie (General Rider 25-26)	Hartwigsen, Stephanie	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/29/2026	3/29/2026	Camino, Joslyn (General Rider 25-26)	Camino, Joslyn	CAM-PLEX	Barn 3, East Pavilion Arena	General Rider	Private
3/30/2026	3/30/2026	Happy Gilmore	CAM-PLEX	Heritage Center	Heritage Center Theater Combined	Cultural/Community Event	CAM Event
3/30/2026	3/30/2026	Western Welding Academy Quarterly Meeting	Western Welding Academy	CAM-PLEX	Central Pavilion	Meeting	Corporate/For Profit
3/31/2026	4/28/2026	Hayden, Connie (Repeat Rider 25-26)	Hayden, Connie	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
3/31/2026	3/31/2026	Sheehan, Kennedy (General Rider 25-26)	Sheehan, Kennedy	CAM-PLEX	Barn 3	General Rider	Private
3/31/2026	4/29/2026	Jolovich, Tanya (Repeat Rider 25-26)	Jolovich, Tanya	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private

CAM-PLEX EVENT SCHEDULE

March 12 - April 12, 2026

Start	End	Name	Account	Venues	Rooms	Type	Business Classification
3/31/2026	3/31/2026	CCSD Concert - Pronghorn Honor Choir	CC School District	Heritage Center	Gallery, Heritage Center Theater Combined, Star Dressing Room 1 North, Star Dressing Room 2 South, Trap Room	Concert/Live Productions	Education
4/1/2026	4/29/2026	Johnson, Colt & Janet (Repeat Rider 25-26)	Johnson, Colt & Janet	CAM-PLEX	East Pavilion Arena	Repeat Rider	Private
4/1/2026	4/29/2026	Jolovich, Tanya (Repeat Rider 25-26)	Jolovich, Tanya	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
4/1/2026	4/5/2026	Wyoming Cavalry Football	American Indoor Football, LLC	Wyoming Center	Equality & Frontier Halls Combined	Sporting Event	Corporate/For Profit
4/1/2026	7/1/2026	307 Horse Racing	307 Horse Racing LLC	CAM-PLEX, Morningside Park	Boxelder RV Campground, Boxelder Stalls, CAM-PLEX Multi-Year, Morningside Park Combined, Permanent Stalls, Windmill RV Park	Rodeo & Equine Event	Corporate/For Profit
4/2/2026	4/30/2026	Brady, Bonnie (Repeat Rider 25-26)	Brady, Bonnie	CAM-PLEX	Barn 3, East Pavilion Arena	Repeat Rider	Private
4/2/2026	4/2/2026	CCSD Concert - Rozet	CC School District	Heritage Center	Gallery, Heritage Center Theater Combined, Star Dressing Room 1 North, Star Dressing Room 2 South, Trap Room	Concert/Live Productions	Education
4/2/2026	4/4/2026	2026 Badlands Little Britches Rodeo	Stoddard, Jodi	CAM-PLEX	East Pavilion Arena, Permanent Stalls, Windmill RV Park	Rodeo & Equine Event	Non-Profit
4/3/2026	4/3/2026	CCSD Hillcrest Movie	CC School District	Heritage Center	Heritage Center Theater Combined	Private Event	Education
4/3/2026	4/5/2026	Jehovah's Witness Assembly	Christian Congregation of Jehovah's Witnesses	Energy Hall	Crabapple Room, Energy Hall, Energy Hall Conference Rooms	Meeting	Non-Profit
4/4/2026	4/5/2026	Powder River Symphony Orchestra	Powder River Symphony	Heritage Center	Heritage Center Theater Combined	Concert/Live Productions	Corporate/For Profit
4/6/2026	4/6/2026 25-26	CCSD Performances	CC School District	Heritage Center	Chorus Dressing Rooms, Gallery, Green Room, Heritage Center Theater Combined, Main Lobby, Stage/House, Star Dressing Room 1 North, Star Dressing Room 2 South, Trap Room	Concert/Live Productions	Education
4/6/2026	4/6/2026	CCSD Training	CC School District	Energy Hall, Heritage Center	Energy Hall Conference Rooms, Gallery, South Lobby	Educational/Seminar	Education
4/7/2026	4/8/2026	San Jose Taiko - RAP - 5th Grade	CAM-PLEX	Heritage Center	Chorus Dressing Rooms, Gallery, Green Room, Main Lobby, Stage/House, Star Dressing Room 1 North, Star Dressing Room 2 South, Trap Room	Concert/Live Productions	RAP Event
4/7/2026	4/7/2026	Westwood ACT Testing	Westwood High School	CAM-PLEX	Central Pavilion	Educational/Seminar	Non-Profit
4/8/2026	4/12/2026	Wyoming Cavalry Football	American Indoor Football, LLC	Wyoming Center	Equality & Frontier Halls Combined	Sporting Event	Corporate/For Profit
4/9/2026	4/12/2026	Spotlight Dance Cup 2026	Spotlight Events, Inc.	Heritage Center	Chorus Dressing Rooms, Gallery, Green Room, Heritage Center Theater - Stand Alone, Star Dressing Room 1 North, Star Dressing Room 2 South	Dance	Corporate/For Profit

D

CAM-PLEX EVENT SCHEDULE

March 12 - April 12, 2026

Start	End	Name	Account	Venues	Rooms	Type	Business Classification
4/9/2026	4/13/2026	2026 ARP Spring Fling	Adon Ranch Productions	CAM-PLEX	Barn 3, East Pavilion Arena, East Pavilion Concession, Permanent Stalls, RV Park-Windmill Shower House, Windmill RV Park	Rodeo & Equine Event	Corporate/For Profit
4/9/2026	4/9/2026	CCPLB Meeting	Campbell County Public Land Board	Energy Hall	Energy Hall Conference Rooms	Meeting/Education/Seminar/Training	Rate Exceptions/MOU
4/10/2026	4/12/2026	April 2026 Mr. Critters Reptile Expo	Mr. Critters	CAM-PLEX	Central Pavilion, Central Pavilion Concession	Trade Show	Corporate/For Profit
4/10/2026	4/10/2026	Gillette College Foundation Banquet	Gillette College Foundation	Energy Hall	Energy Hall	Banquet/Reception	Non-Profit

D