

March 25, 2026

MEMBERS PRESENT: Laura Chapman, Brian Norstegaard, Jake Boller, Janalee Black, Terry Leu, Rocky Marquiss

MEMBERS ABSENT: Jerry Means

LEGAL COUNSEL & BOARD LIASONS PRESENT: None

STAFF: Aaron Lyles, Adam Schuff, Wendy Balo, Chris Baker, Aaron Beyerl, Vickie Balo

1. CALL TO ORDER

The Campbell County Public Land Board meeting was held on March 25, 2026, at the CAM-PLEX. The meeting was called to order by Board Chair Chapman at 6:00 p.m.

2. REVIEW OF PROPOSED BUDGET

The Board and staff reviewed the proposed budget in alignment with the County's directive of "hold the line," with adjustments to variable increases, including a 5% cost-of-living adjustment, an increase in retirement contributions from 18.62% to 19.12%, and compensation compression adjustments. Executive Director Lyles presented the capital budget, provided line-item clarifications, and addressed Board questions. He noted that CAM-PLEX is requesting the same capital funding as last year, totaling \$1,684,098. The fleet budget also remains unchanged at \$342,000. The completed budget is due to the County by April 3, 2026.

Motion: To approve the budget as presented with planned modifications for the finalization of wages due to county directed compression adjustments and final fleet calculations.

Moved: Rocky Marquiss; Second: Brian Norstegaard; Discussion: None

Vote: Passed Unanimously

3. SET TIME AND LOCATION OF THE APRIL 2026 REGULAR BOARD MEETING

The next regular Board meeting will be held on April 9, 2026, at 4:00 p.m. in the Ponderosa room at the George Amos Memorial Building, prior to the Joint Powers meetings.

4. BOARD CALENDAR:

- April 9, 2026 @ 4:00 p.m. - CCPLB Regular Meeting - GAMB Ponderosa Room 4:00PM.
- April 9, 2026 – Joint Powers Boards – Budget Presentations to City and County – GAMB
- May 7, 2026 – Joint Powers Boards – Final Presentations Meeting (If needed) - GAMB
- May 14, 2026 @ 6:30 p.m. - CCPLB Regular Meeting – Energy Hall Conference Room

5. ADJOURNMENT

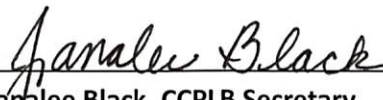
The meeting was adjourned at 8:19 p.m.

Minutes Prepared By: Vickie Balo

Date: March 27, 2026

Minutes Approved By:

*Campbell County
Public Land board*


Janalee Black, CCPLB Secretary

4-9-26

Date