

City of Ada
Meeting of the City Council
Tuesday, January 4, 2021 6:00 P.M. – Council Chambers

Agenda

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Roll Call**
- IV. Citizen Forum** – *Individuals may address the council about any item of concern. A maximum of 15 minutes is allotted for the forum. If the full 15 minutes are not needed for the forum, the City Council will continue with the agenda. The City Council will take no official action on items discussed at the forum, with the exception of referral to staff or commission for future report.*

- V. Consent Agenda** – *These items are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member or citizen so requests, in which event the item will be removed from the Consent Agenda and placed elsewhere on the agenda.*
 - A.** December 2021 Council Meeting minutes
 - B.** City Pre–paid checks in the amount of \$172,695.08
 - C.** City Accounts payables in the amount of \$30,890.65
 - D.** Set date, time and location of council meetings.
 - E.** Designate official depositories
 - F.** Designate official newspaper

- VI. Approve Agenda** – *No item of business shall be considered unless it appears on the agenda for the meeting. Council Members may add items to the agenda by a majority vote of the council.*

- VII. Presentations with possible discussion and decision.**
 - A.** Moore Engineering Update

- VIII. Reports of Department Heads and Committees**
 - A. Mayors Report**
 - 1) 2022 Elections
 - 2) Committee Members – Will appoint in February

 - B. Administrator / Clerk / Treasurer Report.**
 - 1) Department Updates
 - a. Dekko Hot Tub
 - 2) One Fund Drive – Due Date February 28, 2022

3) Housing Rehabilitation Grant – Made it through the first round.

IX. Old Business

XII. New Business

- A. Kaleidoscope Guests, January – Crystal/Shawn, February – Casey/Josh, March – Scott/Mike April – Kim/Shawn
- B. EDA-USDA Revolving Loan Grant Match Request
- C. KRJB Annual Contract

XIII. Adjournment

City of Ada
Meeting of the City Council
Tuesday, December 7, 2021, 6:00 P.M. – Council Chambers

Minutes

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Roll Call** Members Present: Erickson, Mathsen, Stene, Roux, Krieger, and Lewis.
Member Absent: Nelson Also present: Mayor Hintz, Administrator Larson, Moore Engineering and the local media.
- IV. Citizen Forum** – *Individuals may address the council about any item of concern. A maximum of 15 minutes is allotted for the forum. If the full 15 minutes are not needed for the forum, the City Council will continue with the agenda. The City Council will take no official action on items discussed at the forum, with the exception of referral to staff or commission for future report. No one came forward*
- V. Consent Agenda** – *These items are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member or citizen so requests, in which event the item would be removed from the Consent Agenda and placed elsewhere on the agenda.*
 - A.** November 10 Council Meeting minutes
 - B.** City Pre–paid checks in the amount of \$212,484.71
 - C.** City Accounts payables in the amount of \$43,521.11

Member Krieger motioned and Member Krieger seconded to approve the Consent Agenda as amended. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

- VI. Approve Agenda** – *No item of business shall be considered unless it appears on the agenda for the meeting. Council Members may add items to the agenda by a majority vote of the council.*

Member Stene motioned and Member Mathsen seconded to approve the Agenda as amended. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

- VII. Presentations with possible discussion and decision.**
 - A.** Moore Engineering Update

Dan Hanson of Moore Engineering introduced some infrastructure options for the city. The dollars would come from the federal level and the state level for infrastructural projects. The city has been on the PFA and Rural Development lists and conversations have taken place regarding how the city would be eligible or not. A sanitary sewer

feasibility study is being sought after by Moore Engineering and getting a design for these federal and state grant dollars.

Member Krieger motioned and Member Stene seconded to approve the feasibility study by Moore Engineering at an hourly rate up to an estimated \$5,000.00 to \$7,000.00 by March 31, 2022, for a future project using infrastructure dollars from federal and state grants. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

B. Ada Fireman's Relief Association

Bruce Visser, representing the Ada Fireman's Association, addressed council regarding an increase in the retirement calculator for the Ada Fire Department. The current amount of a per year of service retirement dollar is \$1,075.00. Visser proposed to increase the amount to \$1,500.00 per year of service. The city does not make payment to the Association but is liable for any shortfall when retirement dollars are paid out. A cushion of 120% has been set aside to cover any downturn in the market.

Member Stene motioned and Member Krieger seconded to approve the increase of \$425.00 per year of service retirement dollars to the Ada Relief Association. This would put the per year retirement dollar at \$1,500.00. All in favor: Members Stene, Lewis, Krieger and Hintz. Abstained: Mathsen, Erickson, and Roux Against: NONE Motioned passed.

VIII. Reports of Department Heads and Committees

A. Mayors Report

Mayor Hintz reminded council and the public of council and mayoral seats up for election in 2022. There are no Wards anymore, so they are open seats.

Mayor Hintz wanted to remind the public of getting vehicles and trailers off the main streets during a snow event.

B. Administrator / Clerk / Treasurer Report.

1) Department Updates

Administrator Larson updated council on a new camera and audio system. There is hope that the new camera will be up and running at the next council meeting. This should improve vision and sound quality.

The Dekko Center's steam room is not operable. To repair it is not feasible. Other options are installing an infrared heat source. Discussions are still ongoing with Manager Eggen and vendors.

The Dekko Center has been busy this winter with walley ball, swimming, racquetball, water aerobics as well as fun activities involving the school district and with churches and getting youth involved with the facility.

Public works has been busy with winter work. Snow removal, equipment repair, and hanging lights. They thank the public for its cooperation during the winter months.

Chief Bueng is still recouping from Covid illness. He is expected to return by mid-January. Officers Coonfield and Hager as well as the Norman County Sherriff's office and the City of Twin Valley Police Department.

The liquor store held a customer appreciation in late November and the result was a great boost in revenue. We had great community participation. There are plans to do these kinds of events in the near future.

2) Norman County Historical Society Donation Request

There was a request from the Norman County Historical Society for a donation from the gambling funds. A request of \$2,000.00 was being asked. This would cover the 2020 and 2021 seasons.

Member Krieger motioned and Member Mathsen seconded to approve the donation request from the NC Historical Society in the amount of \$2,000.00. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

3) Dekko Center – Community Education Activity – Dec 18, 2021, donation request

A \$300.00 request to support this activity was requested by Manager Eggen.

Member Stene motioned and Member Roux seconded to approve the donation request from the Dekko Center-Community Education activity for \$300.00 for their 12-18-21 evet. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

4) Kennedy's Park-NC Fairgrounds

A request of \$1000.00 for Kennedy's Park was being requested from the gambling fund.

Member Krieger motioned and Member Erickson seconded to approve the donation request for Kennedy Park from the Norman County Fair Board in the amount of \$1,000.00. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

5) NC Fair Board – Coliseum Building donation request for \$500.00

Member Stene motioned and Member Mathsen seconded to approve the donation request from the NC Fair Board for the Ada Coliseum in the amount of \$500.00. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

6) HOV Recreational Foundation Annual Fundraiser Donation Request for \$500

Member Roux motioned and Member Mathsen seconded to approve the donation request for \$500.00 from the HOV Recreational Foundation for its annual fundraiser. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

7) Ada’s Park and Rec Dept requested up to \$1,800.00 donation for the skating rink liner from the gambling fund.

Member Mathsen motioned, and Member Roux seconded to approve the donation request for up to \$1,800.00 from the Parks and Recs Department for a skating rink liner. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

IX. Old Business

XII. New Business

- A.** Kaleidoscope Guests, December – Mayor Hintz
- B.** Truth and Taxation 6:15pm

Mayor Hintz interrupted the regular meeting at 6:15PM to open the meeting up for the required Truth and Taxation portion of the meeting. Administrator Larson informed council and the public that the levy percentage being proposed is 4% or 5%. She stated that one thing for the public to keep in mind is the fact that when the assessor’s office increases market values (used to determine the actual dollars to be assessed) in the city, that this will affect the amount each household will pay on behalf of the cities levy.

Member Stene motioned and Member Mathsen seconded the motion to close the Truth and Taxation meeting at 6:19PM. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

C. Approve Annual Cigarettes Retail License Holders

Annual Cigarette Licenses needed approval from council: Dollar General-Petro Serve and Ada Country Store.

Member Mathsen motioned, and Member Erickson seconded the motion to approve the cigarette license to three businesses within the city limits. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

D. Resolution 2021-12-01 Resolution Setting Final Tax Levy

Discussion about the levy took place amongst the council members. Member Mathsen stated that due to COVID funds helping us in the General Fund, we were and will be able to cover expenses that may have normally come out of the General Fund. Mayor Hintz agreed and appreciated that council drop the levy to 4%.

Member Krieger motioned and Member Stene seconded the motion to approve Resolution 2021-12-01 Resolution Setting Final Tax Levy to 4% for tax year 2022. By roll call vote: All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

E. Resolution 2021-12-02 Final Budget Adoption for 2022

Administrator Larson went through some changes made to the preliminary budget approved at the September council meeting. Revenue changes include the LGA dollars expected to be collected, land sales that are pending, and delinquent taxes and other items assessed for collection. The expenditure changes include Capital Outlay-Fire Department, where turn out gear has been a budgeted item that has not been used. A grant has been written for the city to be applied to turn out gear. Administrator Larson asked council to think about the expectations of the \$16,000.00 budgeted. Larson recommended that \$9,000.00 be targeted for turn out gear only, with the remainder to be used for approved capital items. Council member Stene and Krieger stated they like the idea. Another area in the expenditure area was the Clean-Up week costs. The budget is set for \$30,000.00 at the moment. The cost in 2021 was over \$24,000, an increase of \$9,000.00 from the prior year. It is believed that this increase is from the COVID pandemic that caused an increase in people getting rid of unwanted items and construction material. It was recommended to set the budget at \$25,000.00 for 2022. Another area of change is with the Dekko Center-Operating Supplies being too high and moving \$3,500.00 dollars to training costs and credit card fees. The last area of concern was the Cemetery Mowing expense. In 2021, we had a significant decrease in mowing costs due to drought. A recommendation to increase the budget item by \$5,000.00 be taken from the Clean-Up week budget item.

Member Mathsen motioned, and Member Krieger seconded the motion to approve Resolution 2021-12-02 Final Budget Adoption for 2022. By roll call vote: All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

F. Resolution 2021-12-03 Ada Voluntary Conveyance of Property

Administrator Larson explained to council that an individual wanted to turn their property over to Norman County. This states to the county that the city will not be able to purchase the property and the city hopes that it will get the delinquent taxes and costs assessed to the property at the point of sale.

Member Krieger motioned and Member Stene seconded the motion to approve Resolution 2021-12-03 Ada Voluntary Conveyance of Property on a property within city limits. By roll call vote: All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

G. Tax Forfeiture Property- Norman County

A property within the City of Ada has been identified by Norman County with the City having an option to buy the property ahead of auction. If the city purchased the property, it could only be used for recreational purposes. Due to that limitation, council did not feel it a good option to purchase. The property could later be purchased through auction and then make it a property available for building a residence.

Member Roux motioned and Member Mathsen seconded the motion to approve to reject the option to purchase a tax forfeited property ahead of auction. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

H) Resolution 2021-12-04 A resolution to transfer ambulance vehicle titles to Essentia.

Administrator Larson stated that Essentia was able to obtain comparable insurance on the ambulances. There are other vehicles that we hold title to and is reviewed every year at insurance renewal time to determine feasibility.

Member Mathsen motioned, and Member Erickson seconded the motion to approve Resolution 2021-12-04 A resolution to transfer ambulance vehicle titles to Essentia. By roll call vote: All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

XIII. Adjournment

Member Krieger motioned and Member Roux seconded the motion to adjourn the meeting at 7:10PM. All in favor: Members Erickson, Mathsen, Stene, Roux, Lewis and Krieger. Against: NONE Motioned passed.

ACCOUNT PAYABLE - DECEMBER 2021
 REGULAR COUNCIL MEETING
 Tuesday, January 4, 2022

*Added or Revised Amounts

ADA BUILDING CENTER	SKATING RINK SUPLS, PW-HAMMER STAPLER	\$ 165.46
ADA-FELTON COUNTRY STORE	PW FUEL	\$ 183.08
ARAMARK	PW- MATS,MOPS, PAPER SERVICES	\$ 185.80
ARAMARK	LQR MATS, MOPS	\$ 74.96
ARAMARK	POLICE MATS	\$ 53.25
AUTO VALUE	PW- WIRE TIE, BLADE FUSE,CHAIN OIL,PERFECTVIEW	\$ 84.65
BLUE LAKE PLASTICS	DEKKO- SKATING RINK LINER, TAPE	\$ 1,786.50
COCA- COLA	LIQUOR- POP	\$ 42.00
DACOTAH PAPER CO	LIQUOR- PAD DRIVER	\$ 208.41
FREEDOM FUEL	POLICE FUEL	\$ 142.78
GRAND FORKS FIRE EQUIPMENT	FIRE SUPLS	\$ 406.06
HAWKINS	DEKKO CHEMICALS	\$ 1,277.44
HAWKINS	PW CHEMICALS	\$ 3,540.12
INDEPTH INSPECTION	DEC BLDING PERMIT SERVICES	\$ 888.89
KRJB RADIO	CLERK- ANNUAL,	
KRJB RADIO	DEKKO ADV	
KRJB RADIO	LIQUOR- ANNUAL,	
MCCOLLUM HARDWARE, INC	PW- SUPLS-	
MCCOLLUM HARDWARE, INC	DEKKO-SUPLS,	
MCCOLLUM HARDWARE, INC	LIQUOR- ICE MELT	
MORRIS ELECTRONICS	POLICE- FIREWALL SERVICE	\$ 36.30
MY AQUATIC SERVICES	DEKKO- POOL-SPA CONSULTATION	\$ 40.00
NORMAN COUNTY ATTORNEY	DECEMBER CRIMINAL LEGAL FEES	\$ 500.00
NORMAN COUNTY IMPLEMENT	PW-HOSES, FITTINGS	\$ 833.33
NORMAN COUNTY INDEX	LIQUOR-	\$ 228.57
OFFICE SUPPLIES	CITY HALL- ENVS,PRINT ROLLS,PAPER, HDMI CABLE	\$ 556.30
OFFICE SUPPLIES	DEKKO-HANGING FOLDERS, KLEENEX, CORRECTION TAPE	\$ 33.81
OFFICE SUPPLIES	PW - TEST SHIPPING	
OFFICE SUPPLIES	POLICE-PT,TP	\$ 96.28
OFFICE SUPPLIES	LIQUOR- THERMAL ROLLS, PAPER, BAGS	\$ 47.99
PETRO SERVE	PW FUEL	\$ 175.32
PETRO SERVE	POLICE FUEL	\$ 78.72
READITECH	IT	\$ 290.00

RDO EQUIPMENT	REPAIRS	\$ 359.65
RMB ENVIR LAB	DISCHARGE, QTRLY INFLUENT	\$ 504.00
SARGENT, TIM	FIRE-INDUCER DRAFT ASSEMBLY, CK FLOOR HEAT	\$ 1,059.00
SORENSEN ELECTRIC	DEKKO- RAQUET BALL COURT LIGHTING	\$ 862.98
SORENSEN ELECTRIC	LIQUOR- COOLER LIGHTING REPAIRS	\$ 147.74
SUPERMARKET FOODS	LIQUOR- JUICE, POP	\$ 51.45
TRANE	POOL MNT, REPAIRS	\$ 1,903.75
VISSER TRENCHING INC	DEKKO PARKING LOT	\$ 6,161.60
WATER & LIGHT FUND	UTILITIES	\$ 7,689.26
ZEP SALES	PW- SUPPLS-	\$ 195.20
TOTALS		\$ 30,890.65

PRE-PAID CHECKS DECEMBER 2021

Paid Chk# 083990	REBECCA DECKERT	12/8/2021	\$100.16	CREDIT REFUND
Paid Chk# 083991	DEKKO COMMUNITY CENTER	12/8/2021	\$2,100.00	SKATING RINK DONATION
Paid Chk# 083992	GREAT PLAINS FIRE, INC.	12/8/2021	\$6,230.00	FIRE-INNOTEX ENERGY GEAR,BOOTS
Paid Chk# 083993	HEART OF THE VALLEY GOLF CLUB	12/8/2021	\$500.00	GOLF COURSE DONATION
Paid Chk# 083994	INCIDENTAL FUND-CITY OF ADA	12/8/2021	\$27.00	POLICE VEHICLE TITLE
Paid Chk# 083995	LEIGH KELLEY est	12/8/2021	\$2.00	CREDIT REFUND
Paid Chk# 083996	MN DEPT OF COMMERCE	12/8/2021	\$393.10	3RD QTR INDIRECT ASSESSMENT
Paid Chk# 083997	MORRIS ELECTRONICS	12/8/2021	\$40.00	POLICE IT
Paid Chk# 083998	NORMAN CO. AG. SOCIETY	12/8/2021	\$1,500.00	COLISEUM DONATION
Paid Chk# 083999	NORMAN CO. HISTORICAL SOCIETY	12/8/2021	\$2,000.00	IMPROVEMENT DONATION
Paid Chk# 084000	PETRO SERVE USA	12/8/2021	\$500.60	PW TANK RENT BAL
Paid Chk# 084001	SAFFIRE	12/8/2021	\$1,500.00	WATER- WEBSITE SUPPORT
Paid Chk# 084022	ARTISAN BEER COMPANY	12/9/2021	\$73.80	LIQUOR
Paid Chk# 084023	BEVERAGE WHOLESALERS, INC	12/9/2021	\$264.00	BEER
Paid Chk# 084024	DEPT. OF ENERGY W A P A	12/9/2021	\$33,955.66	NOV ENERGY
Paid Chk# 084025	D-S BEVERAGES	12/9/2021	\$3,834.50	BEER CREDIT
Paid Chk# 084026	JOHNSON BROS WHLSE LIQUOR CO	12/9/2021	\$724.09	LIQUOR
Paid Chk# 084027	LARSON, ASHLEY	12/9/2021	\$111.48	NOV CELL PHONE
Paid Chk# 084028	NORTHERN STATES POWER CO.	12/9/2021	\$769.00	NOV DIST FACILITIES CHRGR
Paid Chk# 084029	PHILLIPS WINE & SPIRITS CO.	12/9/2021	\$2,045.83	LIQUOR CREDIT
Paid Chk# 084030	SOUTHERN GLAZERS OF MN	12/9/2021	\$1,521.56	LIQUOR CREDIT
Paid Chk# 084031	WINE MERCHANTS	12/9/2021	\$137.99	LIQUOR
Paid Chk# 084032	XCEL/NORTHERN STATES POWER	12/9/2021	\$24,643.35	NOV ENERGY
Paid Chk# 084044	ARVIG ENTERPRISES	12/16/2021	\$760.07	DEC CH RENT
Paid Chk# 084045	BREAKTHRU BEVERAGE	12/16/2021	\$410.63	LIQUOR
Paid Chk# 084046	CINTAS	12/16/2021	\$66.26	EC RUGS
Paid Chk# 084047	D-S BEVERAGES	12/16/2021	\$2,187.98	BEER
Paid Chk# 084048	GALLS, LLC	12/16/2021	\$33.60	POLICE POLOS
Paid Chk# 084049	MCKINNON CO., INC.	12/16/2021	\$2,765.74	BEER
Paid Chk# 084050	MN FIRE SERVICE CERTIFICATION	12/16/2021	\$50.00	FIRE RECERTIFICATION
Paid Chk# 084051	RASMUSSON, BRIAN	12/16/2021	\$59.63	MLG TO MOORE ENG

Paid Chk# 084052	RED RIVER VALLEY CO-OP POWER	12/16/2021	\$291.81	COMPOST SITE UTILITIES
Paid Chk# 084053	VERIZON WIRELESS	12/16/2021	\$32.30	PW CELL PHONE
Paid Chk# 084059	AASLAND, GERRIE JO	12/21/2021	\$69.51	LIQUOR BAGS
Paid Chk# 084060	ARVIG	12/21/2021	\$1,766.03	FIRE -PHONE/INTERNET
Paid Chk# 084061	AXON ENTERPRISE, INC	12/21/2021	\$10,342.54	POLICE- TASERS
Paid Chk# 084062	BEVERAGE WHOLESALERS, INC	12/21/2021	\$289.20	LIQUOR
Paid Chk# 084063	CARDMEMBER SERVICES	12/21/2021	\$540.74	ADOBE
Paid Chk# 084064	DEVOS, NEAL	12/21/2021	\$59.59	PW CABLE
Paid Chk# 084065	D-S BEVERAGES	12/21/2021	\$1,977.85	LIQUOR
Paid Chk# 084066	GREAT PLAINS FIRE, INC.	12/21/2021	\$5,380.00	FIRE- INNO TEX ENERGY GEAR
Paid Chk# 084067	RON HOBBIE	12/21/2021	\$150.06	DEKKO- REIMBURSE MEMEBERSHIP
Paid Chk# 084068	MED-COMPASS, INC.	12/21/2021	\$1,350.00	FIRE-SCBA-MEDICAL EXAMS
Paid Chk# 084069	MN CHIEF POLICE ASSOCIATION	12/21/2021	\$228.00	2022 MEMBERSHIP
Paid Chk# 084070	MN ENERGY RESOURCES CORP.	12/21/2021	\$4,520.25	FIRE UTILITIES
Paid Chk# 084071	MN STATE FIRE CHIEF ASSOC.	12/21/2021	\$100.00	FIRE-MEMBERSHIP
Paid Chk# 084072	STEVE PETRY	12/21/2021	\$147.28	FIRE- FUEL- FIRE CALL RAM
Paid Chk# 084073	RED RIVER VALLEY CO-OP POWER	12/21/2021	\$8,000.00	DEC MNT
Paid Chk# 084074	SOUTHERN GLAZERS OF MN	12/21/2021	\$888.77	LIQUOR
Paid Chk# 084075	U. S. POSTMASTER	12/21/2021	\$265.00	POSTAL PERMIT
Paid Chk# 084076	ADA-FELTON COUNTRY STORE	12/23/2021	\$52.67	POLICE FUEL
Paid Chk# 084077	AL'S DISPOSAL, INC.	12/23/2021	\$331.91	EC-OCT DUMPSTER RENTAL
Paid Chk# 084078	U. S. POSTMASTER	12/23/2021	\$181.20	ONE FUND POSTAGE
Paid Chk# 084083	AL'S DISPOSAL, INC.	12/28/2021	\$120.69	EC-DEC DUMPSTER RENTAL
Paid Chk# 084084	CITY OF ADA GENERAL FUND	12/28/2021	\$168.49	DEP INT- SABRINA Giles
Paid Chk# 084085	LEROY FELTUS	12/28/2021	\$32.27	DEPOSIT REFUND BALANCE
Paid Chk# 084086	NORTHLAND TRUST SERVICES	12/28/2021	\$44,552.50	BOND PRINCIPAL 2015A
Paid Chk# 084087	U. S. POSTMASTER	12/28/2021	\$270.01	DEC-UTILITYH BILLING PSTG
Paid Chk# 084104	EGGEN, BRIANNA	12/30/2021	\$234.91	DEKKO WEIGHT BENCH
Paid Chk# 084105	INCIDENTAL FUND-CITY OF ADA	12/30/2021	\$20.50	POLICE VEHICLE TITLE
Paid Chk# 084106	MVTL LABORATORIES, INC.	12/30/2021	\$450.75	TESTING
Paid Chk# 084107	RED RIVER VALLEY CO-OP POWER	12/30/2021	\$572.22	LINE MNT

\$172,695.08

CITY OF ADA

1/1/22 – 12/31/22

These items are included in the base contract:

- 375 ads scheduled- (500 ads :30) – daytime- plus 132 name mention ads
- One ad in all regular season and tournament games on KRJB- DOES NOT INCLUDE STATE, SPRING SPORTS OR LEGION BASEBALL.
- January- Norman County Crop Show- name mention
- February- High School Tournaments :30 -DOES NOT INCLUDE STATE
- March- High School Tournaments :30- DOES NOT INCLUDE STATE
- May- Graduation Congrats – name mention
- June- Norman County Fair- name mention
- August- Back to School safety/ Welcome back- name mention
- September- Fun in the Flatlands- name mention
- October- High School Tournaments—DOES NOT INCLUDE STATE
- October- Halloween Safety- name mention
- November- High School Tournaments :30 - DOES NOT INCLUDE STATE
- November- Thanksgiving – name mention
- December- Old Fashion Christmas- name mention

Total Base Contract: \$2,544.67

Additional items to be invoiced per month below:

- January- Facebook posts- 3 per week- \$321/per year
- February- FFA/FCCLA Week student interviews--\$78- name mention
- March- Streaming Sponsor--\$119- cut 1686S
- April- High School Spring Sports on KRJB only- :30 -\$360
- May- Spring/Summer ads :30 -\$515 (promoting city and events, inviting people to Ada)
- MAY- Clean up week \$412
- May- High School Spring Sport Tournaments--\$360 DOES NOT INCLUDE STATE
- August- Public Works Fall Cleanup--\$565
- October- 4H week--\$75- name mention

Total Additional items: \$2,805.00 **Note: consideration promote Ada Event Center

Total 2022 Annual Budget: \$5,349.67

