Budget Hearing
Monday, September 28th, 2026
5:30 pm

I. Call to Order

The Budget Hearing of Adams County Agricultural Society was held September 28th, 2026 at 5:33 pm. Notice of the budget hearing was published in Hastings Tribune newspaper on September 23, 2026.

II. Roll Call:

Reid Ayres -Y	Brad Stark -Y	Kurtis Bumgardner -Y
Seth Andersen -Y	Jenny Hartman -Y	Will Rathje -Y
Dwight Dunsworth -Y	Chuck Holmberg -Y	Andrea Engel -Y

Y = Yes N = Nays A = Absent

Others present: Molly Johnsen, Manager

III. Approve Minutes

Motion: To approve the 2025 Budget Hearing minutes.

Motioned by: Hartman Seconded by: Dunsworth

Roll Call:

Reid Ayres -Y	Brad Stark -Y	Kurtis Bumgardner-Ab
Seth Andersen -Y	Jenny Hartman -Y	Will Rathje -Y
Dwight Dunsworth -Y	Chuck Holmberg -Ab	Andrea Engel -Y

Motion: Carried

IV. Presentation of Budget

The budget hearing opened at 5:33 pm. Four copies of the proposed budget statement were available to the public.

Will Rathje made a presentation outlining the key provisions of the proposed budget statement, including, but not limited to, a comparison with the 2025 budget.
This year asking for an increase of 3.5% total General Fund of $549,918.00 and Sinking fund of $272,272.00 with a total of $822,190.00.

V. Public Comments:

The floor was opened for Public Comment on the proposed budget statement. No public comment. All members of the public wishing to address the governing body were provided a reasonable amount of time to do so.

VI. Other Business- NONE

VII. Motion to Adjourn

Motion: To adjourn the budget hearing at 5:47 p.m.

Motion by: Rathje Seconded by: Andersen

Roll Call:

Reid Ayres -Y	Brad Stark -Y	Kurtis Bumgardner -Y
Seth Andersen -Y	Jenny Hartman -Y	Will Rathje -Y
Dwight Dunsworth -Y	Chuck Holmberg - Y	Andrea Engel -Y

Motion: Passed

Budget Adoption Meeting

I. Call to Order

The Budget Approval Hearing of Adams County Agricultural Society was held September 28th, 2026 at 5:47 pm. Notice of the budget hearing was published in Hastings Tribune newspaper on September 23, 2026.

II. Roll Call:

Reid Ayres -Y	Brad Stark -Y	Kurtis Bumgardner -Y
Seth Andersen -Y	Jenny Hartman -Y	Will Rathje -Y
Dwight Dunsworth -Y	Chuck Holmberg -Y	Andrea Engel -Y

Y = Yes N = Nays A = Absent

Others present: Molly Johnsen, Manager

III. Adoption of 2026/2027 Budget

Will Rathje made a presentation outlining the key provisions of the previously proposed budget from the prior meeting at 5:30 p.m.

This year the ACAS is asking for an increase of 2.5% with an additional 1% restricted fund increase for a total of 3.5%.

Motion: To approve the 2.5% increase over the 2025/2026 budget.
Motioned by: Andersen Seconded by: Ayres
Roll Call:

Reid Ayres -Y	Brad Stark -Y	Kurtis Bumgardner-Y
Seth Andersen -Y	Jenny Hartman -Y	Will Rathje -Y
Dwight Dunsworth -Y	Chuck Holmberg - Yf	Andrea Engel -Y

Carried

Adjourn at 6:04 p.m.
Motion: 1. Rathje 2. Ayres

Proposed 1% Budget Increase Meeting

Call to Order: 6:04 pm

Roll Call:

Reid Ayres -Y	Brad Stark -Y	Kurtis Bumgardner -Y
Seth Andersen -Y	Jenny Hartman -Y	Will Rathje -Y
Dwight Dunsworth -Y	Chuck Holmberg - Y	Andrea Engel -Y

Discussion was had about the rationale of the percentages allowed.

Motion: To approve the additional 1% increase in the restricted funds authority.
Motioned by: Andersen Seconded by: Dunsworth
Roll Call:

Reid Ayres -Y	Brad Stark -Y	Kurtis Bumgardner-Y
Seth Andersen -Y	Jenny Hartman -Y	Will Rathje -Y
Dwight Dunsworth -Y	Chuck Holmberg -Y	Andrea Engel -Y

Carried

Meeting adjourned: 6:07 pm

Motion: 1. Rathje 2. Andersen