

**Central States Fair, Inc.**  
**CSF - Actual to Budget & Prior Yr Comparison**  
**For the One Month Ending October 31, 2023**

		Current YTD Actual	Current YTD Budget	Budget Variance	Prior YTD Actual	YTD Actual Variance
<b>Revenues</b>						
43150	Rodeo Sponsorships	\$ 3,500	\$ 0	3,500	\$ 0	3,500
43159	Grandstand Tkts-Entertain Only	50	0	50	0	50
43333	Livestock Sponsorships	3,250	0	3,250	0	3,250
43335	AG ED Sponsorships	25,000	0	25,000	0	25,000
43400	Ice Sales	305	0	305	275	30
43940	PRCA Extreme Broncs Sponsors	0	0	0	5,000	(5,000)
43958	Sponsorships - General	5,264	0	5,264	0	5,264
	<b>Total Revenues</b>	<b>37,369</b>	<b>0</b>	<b>37,369</b>	<b>5,275</b>	<b>32,094</b>
<b>Expenses</b>						
53103	Production/Grandstand	390	0	390	135	255
53184	Free Entertainment	0	0	0	350	(350)
53241	PRCA Extreme Bronc Exp	0	0	0	(405)	405
53242	PRCA Rodeo Expense	(45)	0	(45)	426	(471)
53332	Livestock Expense	138	0	138	0	138
53912	Supplies	0	0	0	5,015	(5,015)
53914	Repairs & Maintenance	8,202	0	8,202	4,112	4,090
53987	Signage	61	0	61	0	61
63810	Payroll - Temporary	7,745	0	7,745	0	7,745
63816	Payroll - Stagehands	100	0	100	0	100
	<b>Total Expenses</b>	<b>16,591</b>	<b>0</b>	<b>16,591</b>	<b>9,633</b>	<b>6,958</b>
	<b>Net Income</b>	<b>\$ 20,778</b>	<b>\$ 0</b>	<b>20,778</b>	<b>\$ (4,358)</b>	<b>25,136</b>