

2021 CFS

Event	Profit/(Loss)	% VS 2020
Broncs for Breakfast	\$43,986	#REF!
Ranch Rodeo	(\$121,118)	#REF!
Concerts	(\$338,462)	#REF!
Team Roping	\$2,470	#REF!
Livestock Sale	(\$10,612)	#REF!
Horse Sale	\$22,157	#REF!
TOTALS	(\$401,579)	

CFS

INCOME SOURCE	Actual 2021	Budget 2021	Actual 2020	Actual 2019	Actual 2018	Actual 2017	Actual 2016
TOTAL ALL SPONSORSHIPS	\$417,338	\$365,000	\$376,659	\$290,030	\$112,656	\$125,300	\$118,457
COMM BOOTH REVENUE	\$58,125	\$75,000	\$70,383	\$78,287	\$74,488	\$80,763	\$80,978
GRAND TOTAL	\$475,463	\$440,000	\$447,042	\$368,317	\$187,144	\$206,063	\$199,435

CFS GRAND TOTAL \$475,463 \$447,042

Actual 2015
\$113,600
\$90,938
\$204,538

2021 CFS BAR INCOME

43449	SPECIAL EVENT-SLACK & ELEVATE RAPID CITY	2,822
43453	GRANDSTAND	116,459
45459	BUD LIGHT TENT	45,404
43469	FREE STAGE	5,020
TOTALS		<u>169,705</u>

2020 CFS BAR INCOME

43449	BAR SALES	SPECIAL EVENT-SLACK & BRIDGER STEELE	5,592
43453	BAR SALES	GRANDSTAND	42,738
45459	BAR SALES	BUD LIGHT TENT	28,705
43469	BAR SALES	FREE STAGE	5,718
TOTALS			<u>82,753</u>

2019 CFS BAR INCOME

43449	SPECIAL EVENT-SLACK	709
43453	GRANDSTAND	134,609
45459	BUD LIGHT TENT	68,153
43469	FREE STAGE	7,870
TOTALS		<u>211,341</u>

2018 CFS BAR INCOME

43449	BAR SALES	SPECIAL EVENT-SLACK & BRIDGER STEELE	3,066
43453	BAR SALES	GRANDSTAND	105,397
45459	BAR SALES	BUD LIGHT TENT	61,313
43469	BAR SALES	FREE STAGE	7,892
TOTALS			<u>177,668</u>

2017 CFS BAR INCOME

43449	SPECIAL EVENT-SLACK	275
43453	GRANDSTAND	101,044
45459	BUD LIGHT TENT	56,673
43469	FREE STAGE	12,384
TOTALS		<u>170,376</u>

2016 CFS BAR INCOME

43449	BAR SALES	SPECIAL EVENT-SLACK	0
43453	BAR SALES	GRANDSTAND	77,963
45459	BAR SALES	BUD LIGHT TENT	52,556
43469	BAR SALES	FREE STAGE	11,473
TOTALS			<u>141,992</u>

2021 CFS LIVESTOCK SALE

LIVESTOCK SALE REVENUE

45332	UNCLAIMED PROCEEDS 2020	200
43332	CFS - ENTRIES	6,530

HORSE SALE TOTAL REVENUE **6,530**

LIVESTOCK SALE EXPENSES

55332	SDJPS - YOUTH LIVESTOCK	300.00
55332	PRINT MARK-ET - YOUTH LIVESTOCK	240.00
55332	JOHN EILERTSON - JUDGE	300.00
55332	CAPITAL ONE - BUCKLE	140.00
55332	MILES STAGEMEYER - JUDGE	300.00
55332	PEN OF 3	660.00
55332	CAPITAL ONE - LUNCHES	156.50
55332	BLACK HILLS EMBROIDERY - YOUTH LIVESTOCK	1,355.00
55332	PROCEED PAYOUTS	13,690.00

LIVESTOCK SALE EXPENSES **17,142**

LIVESTOCK SALE NET PROFIT **-10,612**

2021 XBRONCS

43140	XBRONCS TICKETS	34,232.00
43940	XBRONCS SPONSORS	256,666.00
43940	PURCHASE OF XBRONCS JACKETS	1,350.00

XBRONCS TOTAL REVENUE

292,248.00

XBRONCS EXPENSES

53241	BHE INDUSTRIES, INC. - JACKETS	300.00
53241	SHADOW WARRIORS - ENTERTAINMENT	4,500.00
53241	HARVEY'S LOCK SHOP - XBRONCS NOVELTY TAGS	19.61
53241	BRENT SUTTON - XBRONCS PICK-UP MAN	500.00
53241	TYLER ROBERTSON - XBRONCS PICK-UP MAN	500.00
53241	SHAYNE PORCH - XBRONCS PICK-UP MAN	500.00
53241	BOYD POLHAMUS - XBRONCS ANNOUNCER	2,500.00
53241	ANDY STEWART - XBRONCS ANNOUNCER	1,750.00
53241	SCOTTY LOVELANCE - XBRONCS ARENA DIRECTOR	1,000.00
53241	PRINT MARK-ET	1,618.05
53241	TONY CHYTKA - XTREME BRONCS BRONZE AWARD	2,000.00
53241	TONY CHYTKA - XTREME BRONCS METALS	960.00
53241	BC LEATHER & SADDLERY - XBRONCS TROPHY SADDLE	2,250.00
53241	GOT PYRO - XBRONCS PYROTECHNICS SHOW	11,150.00
53241	PRCA XBRONCS -PAYOUTS	101,000.00
53241	PRCA COWBOY SPONSOR - PAYOUTS	55,000.00
53241	CAPITAL ONE - VIP SEATING CARPET, PHOTOS, DÉCOR	2,722.18
53241	DEB MCPHERSON - DÉCOR & SETUP XBRONCS DINNER	500.00
53241	SERVALL - TABLECLOTHES XBRONCS DINNER	94.68
53241	THE SUPPER CLUB - XBRONCS CATERING	5,500.00
53241	SAND SCRIPTS - PRCA ENGRAVED PENDELTON BOTTLES	84.25
53241	QUALITY BRANDS - PENDELTON	266.25
53241	MUDDY CREEK PRO RODEO - STOCK FOR XTREME BRONCS	1,000.00
53241	DAKOTA RODEO - STOCK FOR XTREME BRONCS	4,250.00
53241	OUTLAW BUCKERS - STOCK FOR XTREME BRONCS	2,500.00
53241	SUTTON RODEO - STOCK FOR XTREME BRONCS	3,000.00
53241	J-J RODEO - STOCK FOR XTREME BRONCS	5,500.00
53241	BAILEY PRO RODEO - STOCK FOR XTREME BRONCS	1,250.00
53241	ROREY LEMMEL - STOCK FOR XTREME BRONCS	2,500.00
53241	BURCH RODEO CO - STOCK FOR XTREME BRONCS	4,500.00
53241	DAN LEWIS ANGUS - 100 BALES SQUARE HAY	450.00
53241	RACHEL BOTHWELL - HAY	904.00
53241	BHE INDUSTRIES, INC. - XBRONCS JACKETS	1,080.00
53241	JESSICA KAMMERER - PICTURES FOR XBRONCS	59.49
53241	ALAINA STANGLE,CLAY GUARDIPEE,MIKE WOOLFORTH - XBRONCS PHOTOGRAPHY	473.78
53241	COWBOY CHANNEL - HOMESLICE,CINCH,WVLIVESTOCK,VISIT RC,GOLD BUCKEL,FORD	9,000.00
53241	ROBERT SHARP & ASSOCIATES INC - XBRONCS TV & RADIO	2,600.97
53241	ROBERT SHARP & ASSOCIATES INC - DESIGN XBRONCS MONEY CASE & PROGRAMS	2,719.05
53241	ROBERT SHARP & ASSOCIATES INC - VIDEO PRODUCTION XBRONCS	465.00
53241	ROBERT SHARP & ASSOCIATES INC - DIGITAL MEDIA	508.81
53241	ROBERT SHARP & ASSOCIATES INC - DESIGN XBRONCS POSTER	387.60
53241	ROBERT SHARP & ASSOCIATES INC - XBRONCS PRESS RELEASE	75.00
53241	SIMPSONS PRINTING - CHUTE STICKERS	1,022.40
53241	MONTEX LLC - XBRONCS LED DISPLAY	7,500.00
53241	DMK ENTERPRISES INC - XBRONCS SOUND	1,050.00
53241	CRYSTA LEMMEL - PROVIDE SOUND DURING XBRONCS	750.00

BRONCS FOR BREAKFAST EXPENSES

248,261.12

BRONCS FOR BREAKFAST NET PROFIT

43,986.88

2021 CFS PRCA RANGE DAYS RODEO

PRCA RANGE DAYS RODEO REVENUE		
43220	CFS - RR TICKETS	26,426.00
43220	CFS - PRCA LIVE STREAMS	3,000.00

PRCA Range Days Rodeo **29,426.00**

PRCA RANGE DAYS RODEO		
53220	MAYNARD BUCKLE	165.00
53242	GRANDVIEW ANGUS - 2020 HAY	952.00
53242	PRCA - APPLICATION FEES	500.00
53242	PRCA - COMMITTEE DUES	800.00
53242	CAPITAL ONE - RODEO APPROVAL FEES	1,550.00
53242	CAPITAL ONE - RODEO COMMITTEE BREAKFAST	59.99
53242	PRINT MARK-ET	1,847.55
53242	WW MFG - ROPE CHUTE BOXES	2,322.00
53242	BURCH RODEO COMPANY - RODEO STOCK	34,500.00
53242	COOPER WALN - RODEO BULLFIGHTER	1,800.00
53242	DALLAS VOS - RODEO TIMER	750.00
53242	KIM RIDLEY - RODEO TIMER	750.00
53242	EZRA COLEMAN - RODEO BULLFIGHTER	1,800.00
53242	ANDY STEWART - ANNOUNCER FOR RANCH RODEO	5,250.00
53242	JUSTIN RUMFORD - ENTERTAINMENT/CLOWN	4,750.00
53242	JACKIE NORTHRUP - RODEO SECRETARY	1,650.00
53242	RODEO PAYOUTS - WPRCA BREAKAWAY PAYOUTS	5,000.00
53242	RAPID CITY FIRE & EMERGENCY SE - MEDICAL STANDBY FOR R RODEO	1,778.03
53242	CLAY GUARDIPEE - RODEO PHOTOGRAPHER	450.00
53242	ALAINA STANGLE - RODEO PHOTOGRAPHER	450.00
53242	BHE INDUSTRIES, INC. - RODEO SHIRTS	420.00
53242	PRCA - RANGE RODEO PAYOUTS	50,400.00
53242	QUALITY BRANDS - RODEO BANNERS	266.25
53242	DAN LEWIS - HAY	1,790.00
53242	RACHEL BOTHWELL - HAY	904.00
53242	PRCA - JUDGING	3,615.00
53242	DAN MUNDORF - RODEO STOCK	9,330.00
53242	SAND SCRIPTS - ETCH PENDELTON BOTTLES FOR RR	67.40
53242	JUSTIN ROBERTSON - BARRIER SET UPGRADE	300.00
53242	ROBERT SHARP & ASSOCIATES INC - RANCH RODEO PROGRAMS	2,202.65
53242	SYSCO - RODEO CATERING	1,125.91
53242	TOM HEITSCH - TRACTOR GAS	99.00
53242	DMK ENTERPRISES SOUND	3,150.00
53242	MONTEX - LED DISPLAY	7,500.00
53242	CRYSTA LEMMEL - PROVIDE SOUND DURING RANCH RODEO PRELIMS & FINALS	2,250.00
PRCA RANGE DAYS RODEO EXPENSES		150,544.78

PRCA Range Days RODEO NET PROFIT **-121,118.78**

CSF CONCERTS

REVENUE

43159	TICKETS		\$46,333
43169	TSHIRT SALES		\$1,824
		TOTAL REVENUE	\$48,157

EXPENSES

53102	GRANDSTAND - VOCAL	303,000.00	
53153	GRANDSTAND - CATERING	4,279.00	
53103	STEVE OWEN- STAGE MANAGER	4,500.00	
53103	CAPITAL ONE - GUITARS FOR SIGNING	479.22	
53103	WINTERSET CONCERT EVENTS	21,000.00	
53103	DON'S GUITAR & MUSIC-BACKLINE FOR BRYANT & HIGH VALLEY	2,613.93	
53103	THEATRICAL MEDIA SERVICES-ROOF,STAGE,SOUND,LIGHTING	32,850.00	
53103	CAPITAL ONE - GAS FOR VANS FOR BANDS	141.85	
53103	BUFFALO CHIP- LED SCREENS	15,000.00	
53158	CANYON LAKE ACTIVITY CENTER - VOLUNTEERS	1,000.00	
53158	BH EMBROIDERY - DIRECTORS SHIRTS	1,380.00	
53158	MIKE WOLFORTH - CONCERT PHOTOGRAPHY	375.00	
		TOTAL EXPENSES	\$386,619

NET PROFIT/LOSS **-\$338,462**

2021 CFS TEAM ROPING

TEAM ROPING REVENUE		
43243	EQUIBRAND PRODUCT SPONSORSHIP	8,110.00

TEAM ROPING INCOME **8,110.00**

TEAM ROPING EXPENSES		
53243	ERIN PERSCHE SECRETARY	359.80
53243	CASH PAYOUTS	1,200.00
53243	COY THOMPSON - STOCK	4,000.00
53243	BH EMBROIDERY - DUFFLE BAGS	80.00
TEAM ROPING EXPENSES		5,639.80

TEAM ROPING NET PROFIT **2,470.20**

2021 CFS HORSE SALE

HORSE SALE REVENUE		
41220	PRAIRIE INDUSTRIES - SALE SPONSOR	2,500
	HORSE SALE SPONSORS	2,500
41220	CONSIGNMENT FEES	8,940
41220	PROCEEDS	479,500
41220	NO SALE FEES	1,500
	HORSE SALE PROCEEDS	489,940
	HORSE SALE TOTAL REVENUE	492,440

HORSE SALE EXPENSES		
41220	COPY COUNTRY - CONSIGNMENT APPS	2,280.50
41220	WESTERN MAILERS - ENVELOPES, LABELS, INSERTS	983.18
41220	ROBERT SHARP & ASSOC - CONSIGNMENT & RADIO ADS	3,176.73
41220	WESTERN MAILERS - HORSE SALE FLATS	1,368.33
41220	LIVESTOCK DIRECT - SALE CATALOGS	3,135.42
41220	JIM HUNT - HORSE PEDIGREE	1,000.00
41220	PAUL GRIEMSMAN - RING MAN	650.00
41220	DVAUCTION - SALE BROADCAST	3,250.00
41220	SETH WEISHAAR - AUCTIONEER	5,107.50
41220	SCOGGIN VETERINARY	1,026.71
41220	CHRIS JENSEN - ROPING CATTLE	500.00
41220	ROBERT SHARP & ASSOC - DIGITAL MEDIA	6,861.54
41220	CAPITAL ONE - PAINT, COMMITTEE DINNER	290.65
41220	PROCEED PAYOUTS	440,652.00
41220		
	HORSE SALE EXPENSES	470,283

HORSE SALE NET PROFIT **22,157**

MOTORCROSS 2021

REVENUE

43185	TICKETS	\$11,900
43185	SPONSORSHIP	\$2,500
	TOTAL REVENUE	\$14,400

EXPENSES

53185	TROPHIES	1,332.19
53185	4GMX-BOBCAT RENTAL	750.00
53185	4GMX- RENTAL OF START GATE AND TUFF BLOCKS	1,000.00
53185	4GMX-SET UP EVENT	1,750.00
53185	PAYOUTS	6,000.00
53185	MIKE WOLFORTH PHOTOGRAPHY	125.00
	TOTAL EXPENSES	\$10,957
	NET PROFIT/LOSS	\$3,443