

**CITY OF GONZALES, TEXAS
CITY COUNCIL MEETING
GONZALES MUNICIPAL BUILDING 820 ST. JOSEPH STREET
AGENDA –OCTOBER 14, 2021 6:00 P.M.**

CALL TO ORDER, INVOCATION, AND PLEDGES OF ALLEGIANCE

CITY EVENTS AND ANNOUNCEMENTS

- Announcements of upcoming City Events
- Announcements and recognitions by the City Manager
- Announcements and recognitions by the Mayor
- Recognition of actions by City employees
- Recognition of actions by community volunteers

HEARING OF RESIDENTS

This time is set aside for any person who wishes to address the City Council. Each person should fill out the speaker's register prior to the meeting. Presentations should be limited to no more than 3 minutes.

All remarks shall be addressed to the Council as a body, and not to any individual member thereof. Any person making personal, impertinent, or slanderous remarks while addressing the Council may be requested to leave the meeting.

Discussion by the Council of any item not on the agenda shall be limited to statements of specific factual information given in response to any inquiry, a recitation of existing policy in response to an inquiry, and/or a proposal to place the item on a future agenda. The presiding officer, during the Hearing of Residents portion of the agenda, will call on those persons who have signed up to speak in the order they have registered.

OTHER BUSINESS

- 1.1 Domestic Violence Awareness Month 2021
- 1.2 Victoria College 2020-2021 Annual Report to the Gonzales City Council on the operations of the Gonzales Center

CONSENT AGENDA ITEMS

The Consent Agenda is considered self-explanatory and will be enacted by the Council with one motion. There will be no separate discussion of these items unless they are removed from the Consent Agenda upon the request of the Mayor or a Councilmember.

- 2.1 **Minutes** - Approval of the minutes for the September 9, 2021 Workshop and September 9, 2021 Regular Meeting
- 2.2 Discuss, Consider & Possible Action on **Resolution #2021-83** Declaring Certain City Property Surplus and Authorizing the Sale of Said Property in the manner most advantageous to the City of Gonzales

- 2.3 Discuss, Consider & Possible Action on **Resolution #2021-84** Authorizing the Use of Independence Square including the Parking Lot, and consumption of alcoholic beverages for the Gonzales Main Street's 2021 Happy Fall Y'all event on October 29, 2021
- 2.4 Discuss, Consider & Possible Action on **Resolution #2021-85** Authorizing the City Manager to Enter Into an Agreement with Gonzales Dog Adoptions
- 2.5 Discuss, Consider & Possible Action on **Resolution #2021-86** Authorizing the City Manager to Enter Into an Agreement with Friends of Gonzales Animal Shelter
- 2.6 Discuss, Consider & Possible Action on **Resolution #2021-87** Approving the City of Gonzales 2022 Holiday Schedule

RESOLUTIONS

- 3.1 Discuss, Consider & Possible Action on **Resolution #2021-88** Authorizing the Appointments and Reappointments to the Airport Advisory Board, Gonzales Convention & Visitors Bureau, Gonzales Economic Development Corporation, Gonzales Golf Course Advisory Board, JB Wells Park Advisory Board, Gonzales Library Board, Main Street Advisory Board, Museum Advisory Board, Planning & Zoning Commission, and Zoning Board of Adjustment & Sign Control Board
- 3.2 Discuss, Consider & Possible Action on **Resolution #2021-89** Accepting the Proposals and Awarding the Contract for the 15-Inch Wastewater Line Project to J&R Contracting Services, Inc.
- 3.3 Discuss, Consider & Possible Action on **Resolution #2021-90** Approving Minor Changes to Parks, JB Wells Park, Solid Waste and Police Department Job Descriptions and Current Position Classifications for Fiscal Year 2021-2022
- 3.4 Discuss, Consider & Possible Action on **Resolution #2021-91** Authorizing the City Manager to Execute Contracts between the City of Gonzales and the Gonzales County Mental Health Advisory Board and Gonzales County Senior Citizens Association
- 3.5 Discuss, Consider & Possible Action on **Resolution #2021-92** Rescheduling the November 11, 2021 Regular City Council Meeting to November 18, 2021
- 3.6 Discuss, Consider & Possible Action on **Resolution #2021-93** Rejecting the proposal for the Gonzales Memorial Museum and Amphitheatre Reflecting Pool Recirculating Pump and authorizing staff to readvertise the project

ORDINANCES

- 4.1 Discuss, Consider & Possible Action on **Ordinance #2021-26** Amending the City of Gonzales Master Rate and Fee Schedule for various city services

STAFF/BOARD REPORTS

- 5.1 Finance Director will provide feedback on any questions regarding:
 - Financial Report for the month of September 2021

- Status on collection company for delinquent utility payments

5.2 City Manager, Tim Patek will update the City Council on the following:

- District wide clean-ups
- Electric AMI Metering update
- Police Department ATV Grant status
- JB Wells Park Request for Proposal process
- Surplus Real Property project

CLOSED SESSION

- 6.1 (1) Pursuant to Section 551.087 of the Texas Government Code, the City of Gonzales will consult in closed session (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).

A) Project A

RETURN TO OPEN SESSION

- 7.1 Discuss and Consider any Action Resulting from Closed Session as Necessary

CITY COUNCIL REQUESTS AND ANNOUNCEMENTS

- Requests by Mayor and Councilmembers for items on a future City Council agenda
- Announcements by Mayor and Councilmembers
- City and community events attended and to be attended
- Continuing education events attended and to be attended

ADJOURN

EXECUTIVE SESSION: The City Council reserves the right to discuss any of the above items in Executive Closed Session if they meet the qualifications in Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.087, of Chapter 551 of the Government Code of the State of Texas.

I certify that a copy of the October 14, 2021, agenda of items to be considered by the Gonzales City Council was posted on the City Municipal Building bulletin board on the 11th day of October, 2021 at 5:00 p.m. and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting. I further certify that the above agenda was removed on _____ day of _____, 2021 at _____ am/pm. I further certify that the following News Media were properly notified of the above stated meeting: Gonzales Inquirer.

Kristina Vega, City Secretary

The meeting facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please Contact the City Secretary's office at (830)672-2815 for further information.

Proclamation

Domestic Violence Awareness and Prevention Month 2021

WHEREAS, the crime of domestic violence violates an individual's privacy and dignity, security and humanity, due to systematic use of physical, emotional, sexual, psychological and economic control and/or abuse including abuse to children and the elderly; and

WHEREAS, the problems of domestic violence are not confined to any group or groups of people, but cut across all economic, racial and societal barriers, and are supported by societal indifferences; and

WHEREAS, the impact of domestic violence is wide ranging, directly effecting individuals and society as a whole, here in this community, throughout the United States and the world; and

WHEREAS, women are not only targets; young children and the elderly also are victims, and sadly, emotional scars are often permanent, and domestic violence costs United States' companies at least \$3.5 billion in lost work time, increased health care costs, higher turnover, and lower productivity; and

WHEREAS, it is battered women themselves who have been in the forefront of efforts to bring peace and equality to the home.

NOW, THEREFORE, I, Connie L. Kacir, Mayor, of the City of Gonzales, Texas, do hereby proclaim the month of October as **"Domestic Violence Awareness Month"** and call all citizens, community agencies, religious organizations, medical facilities and businesses to increase their participation in our effort to prevent domestic violence, thereby strengthening the communities in which we live.

Presented this 14th day of October, 2021

City Seal

Connie L. Kacir, Mayor

Attest:

Kristina Vega, City Secretary

**CITY OF GONZALES, TEXAS
CITY COUNCIL WORKSHOP
MINUTES –SEPTEMBER 9, 2021**

The Workshop of the City Council was held on **September 9, 2021** at 5:00 p.m. at the Gonzales Municipal Building, 820 St. Joseph Street. This was an OPEN MEETING, open to the public, subject to the open meeting laws of the State of Texas and, as required by law, was duly posted, at the Gonzales Municipal Building, giving notice of time, date, place, and agenda thereof. The meeting notice, agenda and agenda packet were posted online at www.gonzales.texas.gov.

CALL TO ORDER

Mayor Kacir called the meeting to order at 5:02 p.m. and a quorum was certified.

Attendee Name	Title	Status
Connie L. Kacir	Mayor	Present in person
Joseph Kridler	Council Member, District 1	Absent
Sherri Koepp	Council Member, District 2	Present in person
Bobby O’Neal	Council Member, District 3	Present in person
Robert R. Brown, Jr.	Council Member, District 4	Absent

STAFF PARTICIPATING:

Liz Reiley-Main Street Manager/Tourism Director, Gary Schurig-Museum Director, Marty Ficken, Golf Course Superintendent, Caroline Helms, Library Director, Ralph Camarillo-Parks Director, James Cowey-Building Official, Billy Rhoades- Building Maintenance Superintendent, Wade Zella -Battalion Chief, Tim Crow-Police Chief, Todd Remschel-Street Director, Keith Schauer-City Engineer, Nick Deleon-Electric Director, Marland Mercer-Wastewater Superintendent, Ryan Wilkerson-Water Superintendent, Tim Patek-City Manager, Laura Zella-Finance Director, Kristina Vega-City Secretary.

WORKSHOP

- 1.1 Presentation and discussion regarding Departmental Budget Requests for Fiscal Year Beginning October 1, 2021 Ending September 30, 2022.

The City Council and staff deliberated regarding the proposed budget requests for Fiscal Year Beginning October 1, 2021 Ending September 30, 2022

ADJOURN

On a motion by Council Member O’Neal and a second by Council Member Koepp, the meeting was adjourned at 5:55 p.m.

Approved this 14th day of October 2021.

Connie Kacir, Mayor

Kristina Vega, City Secretary

**CITY OF GONZALES, TEXAS
CITY COUNCIL MEETING
MINUTES –SEPTEMBER 9, 2021**

The regular meeting of the City Council was held on **September 9, 2021** at 6:00 p.m. at the Gonzales Municipal Building, 820 St. Joseph Street. This was an OPEN MEETING, open to the public, subject to the open meeting laws of the State of Texas and, as required by law, was duly posted, at the Gonzales Municipal Building, giving notice of time, date, place, and agenda thereof. The meeting notice, agenda and agenda packet were posted online at www.gonzales.texas.gov.

CALL TO ORDER, INVOCATION AND PLEDGE

Mayor Kacir called the meeting to order at 6:03 p.m. and a quorum was certified.

Attendee Name	Title	Status
Connie L. Kacir	Mayor	Present in person
Joseph Kridler	Council Member, District 1	Absent
Sherri Koepp	Council Member, District 2	Present in person
Bobby O’Neal	Council Member, District 3	Present in person
Robert R. Brown, Jr.	Council Member, District 4	Absent

STAFF PARTICIPATING:

Tim Patek-City Manager, Kristina Vega-City Secretary, Liz Reiley-Main Street Manager/Tourism Director, Gary Schurig-Museum Director, Marty Ficken-Golf Course Superintendent, Caroline Helms-Library Director, Ralph Camarillo-Parks Director, James Cowey-Building Official, Billy Rhoades-Building Maintenance Superintendent, Wade Zella - Battalion Chief, Tim Crow-Police Chief, Todd Remschel-Street Director, Keith Schauer-City Engineer, Nick Deleon-Electric Director, Marland Mercer-Wastewater Superintendent, Ryan Wilkerson-Water Superintendent, Laura Zella-Finance Director.

CITY EVENTS AND ANNOUNCEMENTS

- Announcements of upcoming City Events
- Announcements and recognitions by the City Manager
- Announcements and recognitions by the Mayor-Mayor Kacir honored the life of Sheriff Robert Ynclan
- Recognition of actions by City employees-Chief Crow recognized and paid respect to the accomplishments and life of Sheriff Robert Ynclan
- Recognition of actions by community volunteers

HEARING OF RESIDENTS

John Such spoke regarding all of the improvements that have been done at the Golf Course over the past several years.

Lew Cohn introduced himself as the new publisher at the Gonzales Inquirer.

Jesse Elizondo and Robert Ramirez spoke on behalf of the Ministerial Alliance regarding the upcoming Trunk or Treat event that they sponsor annually.

BUDGET AND TAX RATE ITEMS

- 1.1 Discuss, Consider & Possible Action on **Ordinance #2021-22** Approving the Operating Budget for the City of Gonzales and the Gonzales Economic Development Corporation for the Fiscal Year Beginning October 1, 2021 and Ending September 30, 2022; Renewing the City's Financial Policy, Investment Policy, and Budget Contingency Policy.

ACTION: Items 1.1

APPROVED

Council Member O'Neal moved to approve **Ordinance #2021-22** Approving the Operating Budget for the City of Gonzales and the Gonzales Economic Development Corporation for the Fiscal Year Beginning October 1, 2021 and Ending September 30, 2022; Renewing the City's Financial Policy, Investment Policy, and Budget Contingency Policy. Council Member Koepp seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

- 1.2 Discuss, Consider & Possible Action Approving **Resolution #2021-69** to Ratify the Property Tax Increase Reflected in the Budget as required by Texas Local Government Code Section 102.007 when adopting a budget that will require raising more revenues from property taxes than in the previous year.

ACTION: Items 1.2

APPROVED

Council Member Koepp moved to approve **Resolution #2021-69** to ratify that the property tax rate be increased by the adoption of a tax rate of 0.3252, which is effectively a 5.11 percent increase in the tax rate (Percentage by which the proposed tax rate exceeds the No-New Revenue tax rate. Council Member O'Neal seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

- 1.3 Discuss, Consider & Possible Action on **Ordinance #2021-23** Approving the 2021 Ad Valorem Tax Rate and Levy of Assessed Valuation of All Taxable Property Within the Corporate Limits of the City of Gonzales, Texas.

ACTION: Items 1.3

APPROVED

Council Member O'Neal moved to approve **Ordinance #2021-23** approving an ad valorem tax rate of \$0.1736 on each \$100 of assessed valuation of taxable property for general city purposes and to pay the current maintenance and operations expenses of the City of Gonzales, for the fiscal year ending September 30, 2022, and to adopt Ordinance No. 2021-23, fixing and levying the same for a total tax of \$0.3252 on each \$100 of assessed valuation. I move that the property tax rate be increased by the adoption of a tax rate of 0.3252, which is effectively a 5.11 percent increase in the tax rate. (Percentage by which the proposed tax rate exceeds the No-New Revenue tax rate); and approving an ad valorem tax rate of \$0.1516 on each \$100 of assessed valuation of taxable property for the purpose of creating an Interest and Sinking Fund with which to pay the interest and principal of the valid and outstanding indebtedness, and related fees of the City of

Gonzales, for the fiscal year ending September 30, 2022, and to adopt Ordinance No. 2021-23, fixing and levying the same for a total tax of \$0.3252 on each \$100 of assessed valuation. I move that the property tax rate be increased by the adoption of a tax rate of 0.3252, which is effectively a 5.11 percent increase in the tax rate. (Percentage by which the proposed tax rate exceeds the No-New Revenue tax rate). Council Member Koepp seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

- 1.4 Discuss, Consider & Possible Action on **Resolution #2021-70** Authorizing and Adopting the Investment Policy for the City of Gonzales

ACTION: 1.4

APPROVED

Council Member Koepp moved to approve **Resolution #2021-70** Authorizing and Adopting the Investment Policy for the City of Gonzales. Council Member O'Neal seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

- 1.5 Discuss, Consider & Possible Action on **Ordinance #2021-24** Adopting the City of Gonzales Rate and Fee Schedule and for various city services; consolidating those fees for convenience; and amending the City of Gonzales Code of Ordinances

ACTION: Items 1.5

APPROVED

Council Member O'Neal moved to approve **Ordinance #2021-24** Adopting the City of Gonzales Rate and Fee Schedule and for various city services; consolidating those fees for convenience; and amending the City of Gonzales Code of Ordinances. Council Member Koepp seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

CONSENT AGENDA ITEMS

The Consent Agenda is considered self-explanatory and will be enacted by the Council with one motion. There will be no separate discussion of these items unless they are removed from the Consent Agenda upon the request of the Mayor or a Councilmember.

- 2.1 **Minutes** - Approval of the minutes for the August 12, 2021 Regular Meeting & September 2, 2021 Special Called Meeting
- 2.2 Discuss, Consider & Possible Action on **Resolution #2021-71** Declaring Certain City Property Surplus and Authorizing the Sale of Said Property in the manner most advantageous to the City of Gonzales
- 2.3 Discuss, Consider & Possible Action on **Resolution #2021-72** Authorizing the City Manager to Enter into an Agreement with United States Department of Justice, Drug Enforcement Administration ("DEA").

- 2.4 Discuss, Consider & Possible Action on **Resolution #2021-73** Authorizing the Use of the Independence Square by the Ministerial Alliance of Gonzales for a Trunk or Treat Event and Authorizing the Closure of Certain Streets.

ACTION: Items 2.1, 2.2, 2.3 and 2.4

APPROVED

Council Member O'Neal moved to approve the consent agenda items 2.1, 2.2, 2.3 and 2.4. Council Member Koepp seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

RESOLUTIONS

- 3.1 Discuss, Consider & Possible Action on **Resolution #2021-74** Authorizing the City Manager to Execute Addendum Four to the Agreement with Guadalupe Valley Electric Cooperative for the Electric Utility Operations, Day-to-Day Maintenance Services, and Meter Data Collection.

ACTION: Items 3.1

APPROVED

Council Member Koepp moved to approve **Resolution #2021-74** Authorizing the City Manager to Execute Addendum Four to the Agreement with Guadalupe Valley Electric Cooperative for the Electric Utility Operations, Day-to-Day Maintenance Services, and Meter Data Collection. Mayor Kacir seconded the motion. Mayor Kacir called for a roll call vote. Council Member O'Neal abstained. The motion passed 2 to 0.

- 3.2 Discuss, Consider & Possible Action on **Resolution #2021-75** Authorizing Amendments to the City of Gonzales Personnel Manual incorporating a Mental Health Leave Policy and Quarantine Leave Policy for emergency personnel

This item will be considered after closed session.

- 3.3 Discuss, Consider & Possible Action on **Resolution #2021-76** Approving a Type B Economic Development Project Funding Agreement Relating to Financing Real Property Interests in J.B. Wells Park for the City of Gonzales, Texas by and between the City of Gonzales, Texas, and the Gonzales Economic Development Corporation, said agreement to be dated, September 15, 2021, and conditioned on the City not being receipt of a petition signed by more than 10% of registered voters by September 14, 2021

ACTION: Items 3.3

APPROVED

Council Member O'Neal moved to approve **Resolution #2021-76** Approving a Type B Economic Development Project Funding Agreement Relating to Financing Real Property Interests in J.B. Wells Park for the City of Gonzales, Texas by and between the City of Gonzales, Texas, and the Gonzales Economic Development Corporation, said agreement to be dated, September 15, 2021, and conditioned on the City not being receipt of a petition signed by more than 10% of registered voters by September 14, 2021. Council Member Koepp seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

- 3.4 Discuss, Consider & Possible Action on **Resolution #2021-77** Approving an Administrative Services Agreement with The Gonzales Economic Development Corporation, A Type B Economic Development Corporation

ACTION: Items 3.4

APPROVED

Council Member Koepp moved to approve **Resolution #2021-77** Approving an Administrative Services Agreement with The Gonzales Economic Development Corporation, A Type B Economic Development Corporation. Council Member O'Neal seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

- 3.5 Discuss, Consider & Possible Action on **Resolution #2021-78** Approving the Gonzales Economic Development Corporation's Economic Development Lending and Collections Policy

ACTION: Items 3.5

APPROVED

Council Member O'Neal moved to approve **Resolution #2021-78** Approving the Gonzales Economic Development Corporation's Economic Development Lending and Collections Policy. Council Member Koepp seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

- 3.6 Discuss, Consider & Possible Action on **Resolution #2021-79** Approving an Amendment to Original Agreement Between the Gonzales Economic Development Corporation and Hotel Alcalde, Inc.

ACTION: Items 3.6

APPROVED

Council Member O'Neal moved to approve **Resolution #2021-79** Approving an Amendment to Original Agreement Between the Gonzales Economic Development Corporation and Hotel Alcalde, Inc. Council Member Koepp seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

- 3.7 Discuss, Consider & Possible Action on **Resolution #2021-80** Approving an Amendment to Original Agreement and Amendments Between the Gonzales Economic Development Corporation and Come and Take It Properties, LLC, A Texas Limited Liability Company

ACTION: Items 3.7

APPROVED

Council Member Koepp moved to approve **Resolution #2021-80** Approving an Amendment to Original Agreement and Amendments Between the Gonzales Economic Development Corporation and Come and Take It Properties, LLC, A Texas Limited Liability Company. Council Member O'Neal seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

- 3.8 Discuss, Consider & Possible Action on **Resolution #2021-81** Authorizing the City Manager to Execute a License Agreement with the Gonzales Youth Sports League

ACTION: Items 3.8**APPROVED**

Council Member O'Neal moved to approve **Resolution #2021-81** Authorizing the City Manager to Execute a License Agreement with the Gonzales Youth Sports League. Council Member Koepp seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

ORDINANCES

- 4.1 Discuss, Consider & Possible Action on **Ordinance #2021-25** Approving a Budget Amendment to the Operating Budget for the Fiscal Year October 1, 2020 and Ending September 30, 2021 in the amount of \$345,386.44

ACTION: Items 4.1**APPROVED**

Council Member Koepp moved to approve **Ordinance #2021-25** Approving a Budget Amendment to the Operating Budget for the Fiscal Year October 1, 2020 and Ending September 30, 2021 in the amount of \$345,386.44. Council Member O'Neal seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

STAFF/BOARD REPORTS

- 5.1 Financial Report for the month of August 2021
- 5.2 City Manager, Tim Patek will update the City Council on the following:
- District wide clean-ups
 - Hydro-electric inspection conducted by FERC

CONVENE INTO CLOSED SESSION:

The Council convened into closed session at 7:05 p.m.

- (1) Pursuant to Section 551.071 of the Texas Government Code, the City of Gonzales will consult in closed session with its attorney to receive legal advice regarding pending or contemplated litigation, a settlement offer, or matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter", to include the following matters:

- A) state and local authority related to public health and safety decisions including mask mandates and potential vaccination incentives
- B) Opioid settlement funding

- (2) Pursuant to Section 551.087 of the Texas Government Code, the City of Gonzales will consult in closed session (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).

A) Project A

RETURN TO OPEN SESSION

The Council convened into open session at 8:06 p.m.

- 3.2 Discuss, Consider & Possible Action on **Resolution #2021-75** Authorizing Amendments to the City of Gonzales Personnel Manual incorporating a Mental Health Leave Policy and Quarantine Leave Policy for emergency personnel

ACTION: Items 3.2

APPROVED

Council Member Koepp moved to approve **Resolution #2021-75** Authorizing Amendments to the City of Gonzales Personnel Manual incorporating a Mental Health Leave Policy and Quarantine Leave Policy for emergency personnel. Council Member O'Neal seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

- 7.1 Discuss and Consider any Action Resulting from Closed Session as Necessary.

ACTION: Items 7.1

APPROVED

Council Member Koepp moved to approve the Resolution Joining with the State of Texas and Political Subdivisions of the State as a Party in the Texas Opioid Settlement Agreements secured by the Office of the Attorney General and authorizing the City Manager to execute settlement participation forms. Council Member O'Neal seconded the motion. Mayor Kacir called for a roll call vote. For: Unanimous. The motion passed 3 to 0.

CITY COUNCIL REQUESTS AND ANNOUNCEMENTS

- Requests by Mayor and Councilmembers for items on a future City Council agenda
- Announcements by Mayor and Councilmembers
- City and community events attended and to be attended
- Continuing education events attended and to be attended

ADJOURN

On a motion by Council Member O'Neal and second by Council Member Koepp the meeting was adjourned at 8:08 p.m.

Approved this 14th day of October, 2021.

Connie Kacir, Mayor

City Secretary

COUNCIL AGENDA ITEM BRIEFING DATA



AGENDA ITEM

Discuss, Consider & Possible Action on Resolution #2021-83 Declaring Certain City Property Surplus and Authorizing the Sale of Said Property in the manner most advantageous to the City of Gonzales

DATE: October 14, 2021

TYPE AGENDA ITEM:

Resolution

BACKGROUND:

In 2013 the Council approved a policy whereby the Council would declare property that staff determined to be of no further use to the City to be surplus. The policy also states that Council will recommend the disposal method of the property.

The attached properties listed have been determined to no longer have a use for the City of Gonzales and staff respectfully requests it to be declared surplus.

POLICY CONSIDERATIONS:

Approval of this resolution would be consistent with the policy approved in 2013.

FISCAL IMPACT:

The dollar amount that the surplus property is sold for will increase the general fund revenues.

STAFF RECOMMENDATION:

Staff respectfully recommends the approval of this resolution.

RESOLUTION NO. 2021-83

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS DECLARING CERTAIN CITY PROPERTY SURPLUS AND AUTHORIZING THE SALE OF SAID PROPERTY IN THE MANNER MOST ADVANTAGEOUS TO THE CITY OF GONZALES; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, in 2013 the Council approved a policy whereby the Council would declare property that staff determined to be of no further use to the City to be surplus; and,

WHEREAS, the policy states that Council will recommend the disposal method of the property; and

WHEREAS, the attached properties listed have been determined to no longer have a use for the City of Gonzales and staff respectfully requests it to be declared surplus; and

WHEREAS, the attached surplus property will be posted on the governmental auction site GovDeals or through the local auction company Texas Remarketing Service to be sold in a manner in which to be the most advantageous to the City of Gonzales.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales, Texas hereby declares the attached Exhibit A as surplus and authorizes the sale of said property in accordance with the forgoing legislative findings.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject

matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 14th day of October, 2021.

Connie Kacir, Mayor

ATTEST:

Kristina Vega, City Secretary

EXHIBIT "A"

<u>Make</u>	<u>Model</u>	<u>VIN/Serial Number</u>	<u>Notes</u>
<u>Chevrolet</u>	<u>Tahoe</u>	[REDACTED]	<u>2009</u>
<u>Ford</u>	<u>F250</u>	[REDACTED]	<u>2003</u>

COUNCIL AGENDA ITEM BRIEFING DATA



AGENDA ITEM

Discuss, Consider & Possible Action on Resolution #2021-84 Authorizing the Use of Independence Square including the Parking Lot, and consumption of alcoholic beverages for the Gonzales Main Street's 2021 Happy Fall Y'all event on October 29, 2021.

DATE: October 14, 2021

TYPE AGENDA ITEM:

Resolution

BACKGROUND:

Gonzales Main Street Advisory Board is preparing for their annual Happy Fall Y'all event on October 29, 2021. They are requesting the use of Independence Square, including the parking lot on St. Joseph, St. Paul, and St. George streets, and consumption of alcoholic beverages. They intend to block off the square at 7:00 a.m., and will remove everything at 10:00 p.m. The event is from 6:30 p.m. until 10:00 p.m. Gonzales Main will host a movie on the square. There will be an approximate attendance of 200 people and is open to the public.

POLICY CONSIDERATIONS:

This annual event is listed within the service agreement between the City of Gonzales and Gonzales Mainstreet, Inc. The approval would authorize a variance to allow the consumption of alcoholic beverages on public property.

FISCAL IMPACT:

Main Street has budgeted \$500.00 for the Happy Fall Y'all Event in the 2021-2022 Budget.

STAFF RECOMMENDATION:

Staff respectfully recommends the approval of this resolution.

RESOLUTION NO. 2021-84

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS AUTHORIZING THE USE OF INDEPENDENCE SQUARE INCLUDING THE PARKING LOT, AND CONSUMPTION OF ALCOHOLIC BEVERAGES FOR THE GONZALES MAIN STREET'S 2021 HAPPY FALL Y'ALL EVENT ON OCTOBER 29, 2021; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Gonzales Main Street uses Independence Square including the parking lot for the Gonzales Main Street's Annual Happy Fall Y'all; and

WHEREAS, the event will be held from 6:00 p.m. until 10:00 p.m. on October 29, 2021 and will have an approximate attendance of 200 people; and

WHEREAS, the City Council hereby finds that said events increase the community spirit of the City of Gonzales and serve a public purpose.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales, Texas hereby authorizes the Gonzales Main Street to use Independence Square on October 29, 2021, for Happy Fall Y'all, as stated herein and set forth in the submitted Event form attached hereto as Exhibit A.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.





PASSED AND APPROVED this 14th day of October, 2021.

Mayor, Connie L. Kacir

ATTEST:

Kristina Vega, City Secretary

GONZALES EVENT INFORMATION SHEET

  <small>COME AND TAKE IT</small>	THIS INFORMATION IS TO BE PROVIDED TO THE CITY OF GONZALES AT LEAST 30 DAYS PRIOR TO ALL PUBLIC AND PRIVATE EVENTS HELD ON CITY PROPERTY	  <small>COME AND TAKE IT</small>
EVENT NAME	Happy Fall Yall	
HOST ORGANIZATION	Gonzales Main Street, Inc.	
CONTACT NAME	Liz Reiley	
CONTACT CELL PHONE	830-203-1705	
EVENT DATE	10-29-2021	
EVENT START TIME 6:30 PM	EVENT END TIME 10:00 PM	
EVENT LOCATION Independence Square		
HOLIDAY CELEBRATED	Y <input checked="" type="checkbox"/> X <input type="checkbox"/> N <input type="checkbox"/>	HOLIDAY: Halloween
CITY COUNCIL APPROVAL REQUIRED	Y <input checked="" type="checkbox"/> X <input type="checkbox"/> N <input type="checkbox"/>	MEETING DATE: October 14, 2021
<u>POLICE/FIRE/EMS DEPARTMENT</u>		
ATTENDANCE ESTIMATE	200	
MUSIC	Y <input type="checkbox"/> N <input checked="" type="checkbox"/> X <input type="checkbox"/>	LIVE <input type="checkbox"/> DJ <input type="checkbox"/>
FOOD	Y <input type="checkbox"/> N <input checked="" type="checkbox"/> X <input type="checkbox"/>	
ALCOHOL	Y <input type="checkbox"/> N <input checked="" type="checkbox"/> X <input type="checkbox"/>	RESPONSIBLE PARTY _____
MOTORIZED VEHICLES	Y <input type="checkbox"/> N <input checked="" type="checkbox"/> X <input type="checkbox"/>	PARADE <input type="checkbox"/> SHOW <input type="checkbox"/>
PUBLIC OR PRIVATE EVENT	Public movie night in the square	
SECURITY	Y <input type="checkbox"/> N <input checked="" type="checkbox"/> X <input type="checkbox"/>	# OFFICERS NEEDED (Call 672-8686 for costs)
<u>ELECTRIC DEPARTMENT</u>		
ADDITIONAL LIGHTING	Y <input type="checkbox"/> N <input checked="" type="checkbox"/> X <input type="checkbox"/>	
NUMBER OF OUTLETS NEEDED	_____	
AMPS/WATTS NEEDED	_____	
TENT Y <input type="checkbox"/> N <input type="checkbox"/>	SET UP DAY/TIME	_____
TENT SIZE: _____	TAKE DOWN DAY/TIME	_____
<u>STREETS DEPARTMENT</u>		
STREETS AFFECTED	Y <input type="checkbox"/> N <input checked="" type="checkbox"/> X <input type="checkbox"/>	
BARRICADES NEEDED (max 12)	Y <input checked="" type="checkbox"/> X <input type="checkbox"/> N <input type="checkbox"/>	To close off the inner square for viewing purposes
CONES NEEDED (max 48)	Y <input checked="" type="checkbox"/> X <input type="checkbox"/> N <input type="checkbox"/>	
STREETS TO BE CLOSED	Y <input type="checkbox"/> N <input checked="" type="checkbox"/> X <input type="checkbox"/>	
SET UP TIME	3:00 PM	
TAKE DOWN TIME	10:00 PM	
<u>COMMUNITY SERVICES DEPARTMENT</u> (Contingent upon availability)		
NUMBER OF CHAIRS @ \$0.50 each	_____	(max 500)
NO. OF ROUND TABLES @ \$2.00 each	_____	(max 15)
NO. OF 8 FOOT TABLES @ \$2.00 each	_____	(max 50)
NUMBER OF TRASH CANS	_____	(max 25)
SET UP TIME	_____	
TAKE DOWN TIME	_____	
FOR INFORMATION CONTACT	Kristina Vega, CITY SECRETARY	
(830) 672-2815- City Hall	citysecretary@gonzales.texas.gov	
(830) 672-2813- Fax		

Insurance

Licensee agrees to maintain the type and amounts of insurance required by this agreement. Licensee is solely responsible for providing the required certificates of insurance. The City may terminate the event approval if the licensee fails to timely comply with the insurance requirements.

The required insurance must be issued by a company or companies of sound and adequate financial responsibility and authorized to do business in the State of Texas. All policies are subject to examination and approval by the City Manager or their designee for their adequacy as to content, form of protection, and providing company.

The required insurance naming the City as additional insured must be primary insurance and not contributing with any other insurance available to the City, under any third party liability policy.

Before the City Council approves this event, the licensee must provide either an original certificate of insurance or a certified copy of the insurance policy evidencing the required insurance.

The following types and amount of insurance are required:

<u>Type</u>	<u>Amount</u>
Comprehensive General Liability including, but not limited to:	\$250,000 per person
• Premises/Operations	\$500,000 per occurrence for bodily injury; and
• Contractual Liability	\$100,000 per occurrence for property damage
(Insuring above indemnity)	

Indemnity

The undersigned does indemnify and hold harmless the City of Gonzales from and against any and all loss, cost (including statutory liability and liability under workers compensation laws) in connection with claims for damages as a result of injury or death to any person or damage to any property sustained by the individual(s) participating in or attending the permitted event, or any and all other persons, which arise from, or in any manner grow out of, any act or neglect on, about or during the event by the individual(s) or entity obtaining the permit to host the event, participants in the event, guests or attendees.

Notification

The undersigned further agrees to notify all property owners affected by any street closures for the event set-up or during the event.

AUTHORIZED SIGNATURE

COUNCIL AGENDA ITEM BRIEFING DATA



AGENDA ITEM

Discuss, Consider & Possible Action on Resolution #2021-85 Authorizing the City Manager to Enter Into an Agreement with Gonzales Dog Adoptions

DATE: October 14, 2021

TYPE AGENDA ITEM:

Resolution

BACKGROUND:

The agreement between the City of Gonzales and the Gonzales Dog Adoptions must be renewed annually. City staff and the mayor have met with and discussed the terms of the agreement with the head the organization and have determined that the agreement is mutually beneficial. The current agreement is for a one-year period and expends an annual amount of \$27,600

POLICY CONSIDERATIONS:

This agreement is consistent with what has been done in years past.

FISCAL IMPACT:

This item is a budgeted item and is paid out of the Animal Control Special Contracts line item.

ATTACHMENTS:

City of Gonzales Agreement with Gonzales Dog Adoption 2021-2022

STAFF RECOMMENDATION:

Staff respectfully recommends approval of this agreement.

RESOLUTION NO. 2021-85

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH GONZALES DOG ADOPTIONS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the agreement between the City of Gonzales and the Gonzales Dog Adoptions must be renewed annually; and

WHEREAS, the City shall pay Gonzales Dog Adoptions \$2,300.00 per month as compensation for management and operation of the Gonzales Dog Shelter; and

WHEREAS, the current agreement is for a one year period and expends an annual amount of \$27,600; and

WHEREAS, the City Council hereby finds that entering said agreement and expending the funds contemplated therein is in the best interest of the City and its citizens, and serve a public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales having found a public purpose for the contemplated expenditure of funds, hereby authorizes the City Manager to execute the Agreement attached hereto as Exhibit A, and further authorizes them to make any non-substantive changes after review by The Gonzales Dog Adoptions. The City Council reserves the right to review any funding obligations on an annual basis, consistent with the Texas Constitution and City Charter.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 14th day of October 14, 2021.

Mayor, Connie L. Kacir

ATTEST:

Kristina Vega, City Secretary

**CITY OF GONZALES
GONZALES DOG ADOPTION, INC. AGREEMENT**

This agreement is entered into by and between the City of Gonzales, a Texas Municipal Corporation, and political subdivision, hereinafter referred to as “the City” acting by and through its City Manager, and the Gonzales Dog Adoption, Inc., hereinafter referred to as “GDA”, acting by and through its President.

WITNESSETH:

WHEREAS, the GDA provides care for dogs who are picked up by Gonzales Animal Control; and

WHEREAS, the City finds the services provided by GDA promotes the health, safety, morals and or general welfare of the residents of the city; and

WHEREAS, GDA is duly incorporated under Texas State Law as a nonprofit, charitable corporation, and under the provisions of Section 501c (3) of the Internal Revenue Code; and

WHEREAS, GDA will utilize the Gonzales Dog Shelter; and

WHEREAS, the City Council deems it advisable and in the best interest of the City to contract with GDA for the management and control of the Gonzales Municipal Dog Adoption.

It is therefore agreed by the parties hereto, in consideration of the mutual covenants and promises herein contained, as follows:

1. The terms of this Agreement shall commence on October 1, 2021 and end September 30, 2022.
2. The City authorizes GDA to utilize the property known as the Gonzales Municipal Dog Adoption, hereinafter referred to as “Gonzales Dog Shelter”, located at 400 CR 488 in Gonzales, TX, for the purpose of this agreement.
3. The City shall pay GDA \$2,300.00 per month as compensation for management and operation of the Gonzales Dog Shelter.
4. The City hereby recognized GDA as a nonprofit corporation organized for the purpose of operating the Gonzales Dog Shelter. GDA shall be permitted to use the Gonzales Dog Shelter in connection with any and all activities related to the purpose of GDA as described by its bylaws, as well as activities pursuant to the Agreement.
5. GDA shall open the Gonzales Dog Shelter to the public, at a minimum, during the hours of 10:00 a.m. - 3:00 p.m. Monday through Sunday, so as to be of service to the general public. The stated hours of operation are not applicable during holidays. During said hours, the Gonzales Dog Shelter shall be under the care and responsibility of GDA.

6. GDA shall be responsible for and have complete authority and exclusive rights to the adoption efforts of Dogs at the Gonzales Dog Shelter. This authority shall include, but not be limited to, decisions regarding medical care, euthanasia, and all other operating and managerial decisions.

7. GDA shall be totally responsible for and have complete authority and exclusive right to the collection, handling, and an account for any funds, supplies or equipment received by them and in their name, for the benefit of the Gonzales Dog Shelter. Said funds shall include, but not be limited to fundraisers, adoption donations and fees, and charitable donations. GDA shall provide the City with a summary of financial activity in the form of annual statements of income and expenses presented to City Council during the September Council Meeting.

8. The City shall continue to perform its annual control and humane enforcement responsibilities.

9. GDA shall have complete responsibility for the implementation of the City's statutory responsibilities during the impoundment period of an unowned or identified/unknown owned stay at the Gonzales Dog Shelter. Dogs that are brought to the Gonzales Dog Shelter by the City Division of Animal Control shall become the responsibility of GDA. At the time of drop-off, the City shall be responsible for providing complete information concerning all incoming dogs, such exact location found, name and telephone number of finders, circumstances regarding impoundment, ownership status, known medical history, temperament and similar information. GDA will ensure that state impound requirements are met.

10. GDA shall be responsible for scheduling non-emergency animal intake.

11. Quarantine services are not part of this Agreement and will continue to be handled per City ordinance. Dogs involved in a human bite shall be evaluated and dealt with per state laws and regulations.

12. In consideration for the health risks involved in handling dogs, the City shall if requested by GDA purchase and administer rabies pre-exposure inoculations (up to six shots) to GDA volunteers annually.

13. Dogs brought to the Gonzales Dog Shelter by the Animal Control Officer at times other than the official operating hours will be put in an empty intake cage in the Dog Shelter clinic or Morgan building and GDA notified.

14. During the required impoundment period, GDA shall assume full responsibility for the feeding, cleaning, care and maintenance of the dogs.

15. The City hereby assigns all impoundment and release fees to GDA. The collection of said fees is the responsibility of GDA. Pick-up fees and fines are the property of the City.

16. After the required impoundment period, GDA shall continue to assume full responsibility for and exclusive rights to the Dogs at the Gonzales Dog Shelter until the Dog is adopted or euthanized.

17. The City Division of Animal Control shall remain responsible for the animal control responsibilities as specified by the City, except as herein contracted by GDA.

18. GDA shall maintain the Gonzales Dog Shelter in a clean and sanitary condition as provided by State of Texas regulations. Any maintenance or repairs on said improvements shall be the responsibility of GDA. Before structural change or additions are made the facility, GDA shall first obtain written consent of the Chief of Police.

19. The City official to be notified by GDA in the event major repairs are required shall be the Chief of Police. The distinction between minor routine maintenance and repairs to be provided by the GDA and major items to be provided by the City shall be made on the basis of cost. Any one such item exceeding \$1,000.00 shall be deemed a major item to be provided by the City. The City shall be responsible for all utility charges.

20. The City recognizes GDA' right to function as an autonomous organization and will not interfere with GDA' internal operations.

21. GDA must indemnify, defend and hold harmless the City, its officers, agents and employees, from and against liability for any and all claims, liens, suits, demands, and/or actions for damages, injuries to persons (including death), property damage (including loss of use), and expenses, including court costs and attorneys' fees and other reasonable costs arising out of or resulting from the GDA occupancy of the Property or activities conducted in connection with or incidental to this Agreement and from any liability arising out of or resulting from the intentional acts or negligence, including all such causes of action based upon common, constitutional, or statutory law, or based in whole or in part upon the negligent or intentional acts or omissions of GDA, including but not limited to its officers, agents, employees, subcontractors, invitees, and other persons.

GDA must at all times exercise reasonable precautions on behalf of, and be solely responsible for, the safety of its officers, agents, employees, subcontractors, invitees and other persons, as well as their property, while in or on the Property. It is expressly understood and agreed that the City shall not be liable or responsible for the negligence of GDA, including but not limited to its officers, agents, employees, subcontractors, invitees, and other persons.

Further, the City assumes no responsibility or liability for harm, injury, or any damaging events which are directly or indirectly attributable to premise defects which may now exist, or which may hereafter arise upon the Premises, responsibility for any and all such defects being expressly assumed by GDA. This indemnity provision applies to any and all claims, suits, demands, and/or actions based upon or arising from any such premise defects or conditions, including but not limited to its officers, agents, employees, subcontractors, invitees, and other persons.

The City and GDA must provide the other prompt and timely notice of any event covered which in any way, directly or indirectly, contingently or otherwise, affects or might affect the GDA or City, and the City may compromise and defend the same to the extent of its own interests.

Both City and GDA expressly intend that the indemnity provided for in this contract is indemnity by GDA to indemnify and protect the City from the consequences of the City's own negligence while City is participating in this agreement where that negligence is a concurring cause of the injury, death, or damage. Furthermore, the indemnity provided for in this paragraph shall have no application to any claim, loss, damage, cause of action, suit, and liability where the injury, death, or damage results from the sole negligence of the City, unmixed with the fault of any other person or entity.

22. The City shall insure the property during the term of the agreement, and GDA must provide and maintain the following types and amounts of insurance throughout the term of this Agreement:

- A. Commercial (Public) Liability including, but not limited to:
 - 1. Premises/Operations
 - 2. Independent Contractors
 - 3. Contractual Liability insuring the indemnity agreement in this Agreement. Minimum limits: \$1,000,000 combined single limit for bodily injury and property damage.
- B. GDA must provide a Certificate of Insurance evidencing the required coverage type and amounts. City may terminate this Agreement if GDA fails to comply with all insurance requirements. Required insurance must be issued by a company of sound and adequate financial responsibility and authorized to do business in Texas. All policies are subject to examination and approval by the City Manager for their adequacy as to content, form of protection, and providing company.
- C. Insurance naming the City as additional insureds must be primary insurance and not contributing with any other insurance available to the City, under any third-party liability policy.
- D. GDA further agrees that the required liability insurances and their certificates must:
 - 1. Name the City as an additional insured for operations under this Agreement.
 - 2. Provide for 30 days advance written notice of cancellation or material change.
 - 3. Provide for a waiver of subrogation in favor of the City.

23. GDA shall be responsible for the control of the population in the Gonzales Dog Shelter. This may be accomplished in any way deemed appropriate to GDA, including, but not limited to, enhanced adoption efforts, fostering programs and euthanasia, when necessary, provided it is in compliance with State regulations.

24. Keys to the Gonzales Dog Shelter to the designated incoming holding areas shall be provided to the City Division of Animal Control and GDA member.

25. The covenants and conditions herein contained shall be subject to applicable State statutes, rules and regulations governing the sanitary conduct and operation of the Dog Shelter.

This Agreement to be signed _____ day of _____, 2021.

City of Gonzales

Gonzales Dog Adoption, Inc.

Connie L. Kacir, Mayor

By: _____

COUNCIL AGENDA ITEM BRIEFING DATA



AGENDA ITEM

Discuss, Consider & Possible Action on Resolution #2021-86 Authorizing the City Manager to Enter Into an Agreement with Friends of Gonzales Animal Shelter

DATE: October 14, 2021

TYPE AGENDA ITEM:

Resolution

BACKGROUND:

The agreement between the City of Gonzales and the Friends of Gonzales Animal Shelter must be renewed annually. City staff and the mayor have met with and discussed the terms of the agreement with the head the organization and have determined that the agreement is mutually beneficial. The current agreement is for a one-year period and expends an annual amount of \$27,600.

POLICY CONSIDERATIONS:

This is an annual agreement and is consistent with what has been done in years past.

FISCAL IMPACT:

This item is a budgeted item and is paid out of the Animal Control Special Contracts line item.

ATTACHMENTS:

City of Gonzales Agreement with Friends of Gonzales Animal Shelter 2021-2022

STAFF RECOMMENDATION:

Staff respectfully recommends approval of this agreement.

RESOLUTION NO. 2021-86

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH FRIENDS OF GONZALES ANIMAL SHELTER; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the agreement between the City of Gonzales and the Friends of Gonzales Animal Shelter must be renewed annually; and

WHEREAS, the City shall pay Friends of Gonzales Animal Shelter \$2,300.00 per month as compensation for management and operation of the Gonzales Cat Shelter; and

WHEREAS, the current agreement is for a one year period and expends an annual amount of \$27,600; and

WHEREAS, the City Council hereby finds that entering said agreement and expending the funds contemplated therein is in the best interest of the City and its citizens, and serve a public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales having found a public purpose for the contemplated expenditure of funds, hereby authorizes the City Manager to execute the Agreement attached hereto as Exhibit A, and further authorizes them to make any non-substantive changes after review by Friends of Gonzales Animal Shelter. The City Council reserves the right to review any funding obligations on an annual basis, consistent with the Texas Constitution and City Charter.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City

Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 14th day of October, 2021.

Mayor, Connie L. Kacir

ATTEST:

Kristina Vega, City Secretary

**CITY OF GONZALES
FRIENDS OF GONZALES ANIMAL SHELTER, INC. AGREEMENT**

This agreement is entered into by and between the City of Gonzales, a Texas Municipal Corporation, and political subdivision hereinafter referred to as “the City” acting by and through its City Manager, and the Friends of Gonzales Animal Shelter, Inc., hereinafter referred to as “FOGAS” acting by and through its President.

WITNESSETH:

WHEREAS, FOGAS provides care for cats who are picked up by Gonzales Animal Control; and

WHEREAS, the City finds the services provided by FOGAS promotes the health, safety, morals and or general welfare of the residents of the city; and

WHEREAS, FOGAS is duly incorporated under Texas State Law as a nonprofit, charitable corporation, and under the provisions of Section 501c (3) of the Internal Revenue Code; and

WHEREAS, FOGAS will utilize the Gonzales Cat Shelter; and

WHEREAS, the City Council deems it advisable and in the best interest of the City to contract with FOGAS for the management and control of the Gonzales Municipal Cat Shelter; and

It is therefore agreed by the parties hereto, in consideration of the mutual covenants and promises herein contained, as follows:

1. The terms of this Agreement shall commence on October 1, 2021 and end September 30, 2022.
2. The City authorizes FOGAS to utilize the property known as the Gonzales Municipal Cat Shelter, hereinafter referred to as “Gonzales Cat Shelter”, located at 505 St. Francis in Gonzales, TX, for the purpose of this agreement.
3. The City shall pay FOGAS \$2,300.00 per month as compensation for management and operation of the Gonzales Cat Shelter.
4. The City hereby recognized FOGAS as a nonprofit corporation. FOGAS shall be permitted to use the Gonzales Cat Shelter in connection with any and all activities related to the purpose of FOGAS as described by its bylaws, as well as activities pursuant to the Agreement.
5. FOGAS shall open the Shelter for adoption purposes for a minimum of 10 hours a week. The stated hours of operation are not applicable during holidays. During said hours, the Gonzales Cat Shelter shall be under the care and responsibility of FOGAS.
6. FOGAS shall be responsible for and have complete authority and exclusive rights to the adoption efforts of cats at the Gonzales Cat Shelter. This authority shall include, but not be limited to, decisions regarding medical care, euthanasia, and all other operating and managerial decisions.

7. FOGAS shall be totally responsible for and have complete authority and exclusive right to the collection, handling, and an account for any funds, supplies or equipment received by them and in their name, for the benefit of the Gonzales Cat Shelter. Said funds shall include, but not be limited to fundraisers, adoption donations and fees, and charitable donations. FOGAS shall provide the City with a summary of financial activity in the form of annual statements of income and expenses presented to City Council during the September Council Meeting.

8. The City shall continue to perform its animal control and humane enforcement responsibilities.

9. FOGAS shall have complete responsibility for the implementation of the City's statutory responsibilities during the impoundment period of an unowned or identified/unknown owned stay at the Gonzales Cat Shelter. Cats that are brought to the Gonzales Cat Shelter by the City Division of Animal Control shall become the responsibility of FOGAS. At the time of drop-off, the City shall be responsible for providing complete information concerning all incoming cats, such exact location found, name and telephone number of finder, circumstances regarding impoundment, ownership status, known medical history, temperament and similar information. FOGAS will ensure that state impound requirements are met.

10. FOGAS shall be responsible for scheduling non-emergency animal intake.

11. Quarantine services are not part of this Agreement and will continue to be handled per City ordinance. Cats involved in a human bite shall be evaluated and dealt with per state laws and regulations.

12. In consideration for the health risks involved in handling cats, the City shall if requested by FOGAS purchase and administer rabies pre-exposure inoculations (up to six shots) to FOGAS volunteers annually.

13. Cats brought to the Gonzales Cat Shelter by the Animal Control Officer at times other than the official operating hours will be put in an empty intake cage in the Cat Shelter clinic or Morgan building and FOGAS notified.

14. During the required impoundment period, FOGAS shall assume full responsibility for the feeding, cleaning, care and maintenance of the cats.

15. The City hereby assigns all impoundment and release fees to FOGAS. The collection of said fees is the responsibility of FOGAS. Pick-up fees and fines are the property of the City.

16. After the required impoundment period, FOGAS shall continue to assume full responsibility for and exclusive rights to the cats at the Gonzales Cat Shelter until the cat is adopted or euthanized.

17. The City Division of Animal Control shall remain responsible for the animal control responsibilities as specified by the City, except as herein contracted by FOGAS.

18. FOGAS shall maintain the Gonzales Cat Shelter in a clean and sanitary condition as provided by State of Texas regulations. Any maintenance or repairs on said improvements shall be the

responsibility of FOGAS. Before structural change or additions are made the facility, FOGAS shall first obtain written consent of the Chief of Police.

19. The City official to be notified by FOGAS in the event major repairs are required shall be the Chief of Police. The distinction between minor routine maintenance and repairs to be provided by the FOGAS and major items to be provided by the City shall be made on the basis of cost. Any one such item exceeding \$1,000.00 shall be deemed a major item to be provided by the City. The City shall be responsible for all utility charges.

20. The City recognizes FOGAS' right to function as an autonomous organization and will not interfere with FOGAS' internal operations.

21. FOGAS must indemnify, defend and hold harmless the City, its officers, agents and employees, from and against liability for any and all claims, liens, suits, demands, and/or actions for damages, injuries to persons (including death), property damage (including loss of use), and expenses, including court costs and attorneys' fees and other reasonable costs arising out of or resulting from the FOGAS occupancy of the Property or activities conducted in connection with or incidental to this Agreement and from any liability arising out of or resulting from the intentional acts or negligence, including all such causes of action based upon common, constitutional, or statutory law, or based in whole or in part upon the negligent or intentional acts or omissions of FOGAS, including but not limited to its officers, agents, employees, subcontractors, invitees, and other persons.

FOGAS must at all times exercise reasonable precautions on behalf of, and be solely responsible for, the safety of its officers, agents, employees, subcontractors, invitees and other persons, as well as their property, while in or on the Property. It is expressly understood and agreed that the City shall not be liable or responsible for the negligence of FOGAS, including but not limited to its officers, agents, employees, subcontractors, invitees, and other persons.

Further, the City assumes no responsibility or liability for harm, injury, or any damaging events which are directly or indirectly attributable to premise defects which may now exist or which may hereafter arise upon the Premises, responsibility for any and all such defects being expressly assumed by FOGAS. This indemnity provision applies to any and all claims, suits, demands, and/or actions based upon or arising from any such premise defects or conditions, including but not limited to its officers, agents, employees, subcontractors, invitees, and other persons.

The City and FOGAS must provide the other prompt and timely notice of any event covered which in any way, directly or indirectly, contingently or otherwise, affects or might affect the FOGAS or City, and the City may compromise and defend the same to the extent of its own interests.

Both City and FOGAS expressly intend that the indemnity provided for in this contract is indemnity by FOGAS to indemnify and protect the City from the consequences of the City's own negligence while City is participating in this agreement where that negligence is a concurring cause of the injury, death, or damage. Furthermore, the indemnity provided for in this paragraph shall have no application to any claim, loss, damage, cause of action, suit, and liability where the injury, death, or damage results from the sole negligence of the City, unmixed with the fault of any other person or entity.

22. The City shall insure the property during the term of the agreement, and FOGAS must provide and maintain the following types and amounts of insurance throughout the term of this Agreement:

- A. Commercial (Public) Liability including, but not limited to:
 - 1. Premises/Operations
 - 2. Independent Contractors
 - 3. Contractual Liability insuring the indemnity agreement in this Agreement. Minimum limits: \$1,000,000 combined single limit for bodily injury and property damage.
- B. FOGAS must provide a Certificate of Insurance evidencing the required coverage type and amounts. City may terminate this Agreement if FOGAS fails to comply with all insurance requirements. Required insurance must be issued by a company of sound and adequate financial responsibility and authorized to do business in Texas. All policies are subject to examination and approval by the City Manager for their adequacy as to content, form of protection, and providing company.
- C. Insurance naming the City as additional insureds must be primary insurance and not contributing with any other insurance available to the City, under any third party liability policy.
- D. FOGAS further agrees that the required liability insurances and their certificates must:
 - 1. Name the City as an additional insureds for operations under this Agreement.
 - 2. Provide for 30 day advance written notice of cancellation or material change.
 - 3. Provide for a waiver of subrogation in favor of the City.

23. FOGAS shall be responsible for the control of the population in the Gonzales Cat Shelter. This may be accomplished in any way deemed appropriate to FOGAS, including, but not limited to, enhanced adoption efforts, fostering programs and euthanasia when necessary, provided it is in compliance with State regulations.

24. Keys to the Gonzales Cat Shelter to the designated incoming holding areas shall be provided to the City Division of Animal Control and FOGAS member.

25. The covenants and conditions herein contained shall be subject to applicable State statutes, rules and regulations governing the sanitary conduct and operation of the Animal Shelter.

This Agreement to be signed _____ day of _____, 2021.

City of Gonzales

Friends of Gonzales Animal Shelter, Inc.

Connie L. Kacir, Mayor

By: _____

COUNCIL AGENDA ITEM BRIEFING DATA



AGENDA ITEM

Discuss, Consider & Possible Action on
Resolution #2021-87 Approving the City of
Gonzales 2022 Holiday Schedule

DATE: October 14, 2022

TYPE AGENDA ITEM:

Resolution

BACKGROUND:

Annually the City of Gonzales request recognition of the annual City holidays for the upcoming year. Section 7.01 of the Personnel Policy states the following:

“The City provides paid holidays to introductory, regular full-time and regular part-time employees. All other employees are extended official holidays without pay. The following official holidays will be observed:

New Year's Day
Dr. Martin Luther King's Birthday
Presidents Day
Good Friday
Memorial Day
Emancipation Day
Independence Day

Labor Day
Veterans Day
Thanksgiving Day
Day After Thanksgiving
Christmas Eve Day
Christmas Day
Floating Holiday

The "floating" holiday may be taken at any time the employee desires (for example: Birthday, 9-11 Remembrance Day), and may be used in conjunction with other personal or vacation leave. The City Council has discretion to change or amend these holidays and any such changes are hereby incorporated by reference based on City Council action.”

POLICY CONSIDERATIONS:

This is consistent with what has been done in the past.

FISCAL IMPACT:

There is no additional fiscal impact observing the previously observed holidays.

ATTACHMENTS:

2022 Holiday Schedule

STAFF RECOMMENDATION:

Staff respectfully recommends council take the action they deem necessary.

RESOLUTION NO. 2021-87

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS, APPROVING THE CITY OF GONZALES 2022 HOLIDAY SCHEDULE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City Gonzales, Texas desires to honor the dates most important to honoring the cultural and historic development of the community; and

WHEREAS, in general, it shall be the policy of the City of Gonzales to officially close, when possible, all offices on each of the following paid holidays during each year; and

WHEREAS, the attached dates are the proposed Holiday Schedule for Calendar Year 2022; and

WHEREAS, each employee will receive one Floating Holiday to be used annually at their discretion; and

WHEREAS, the City Council finds that approving the City of Gonzales 2022 Holiday Schedule as described herein is in the best interest of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales, Texas hereby approves the 2022 Holiday Schedule as set forth in Exhibit “A” to be observed during calendar year 2022 for City Employees.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject

matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 14th day of October, 2021.

Connie Kacir, Mayor

ATTEST:

Kristina Vega, City Secretary

Exhibit “A”

<u>CITY OF GONZALES 2022 HOLIDAY SCHEDULE</u>		
<u>Holiday Observed</u>	<u>Date of Holiday</u>	<u>Date Holiday is Observed</u>
New Year's Day	Saturday, January 1, 2022	Friday, December 31, 2021
Dr. Martin Luther King's Birthday	Monday, January 17, 2022	Monday, January 17, 2022
Presidents Day	Monday, February 21, 2022	Monday, February 21, 2022
Good Friday	Friday, April 15, 2022	Friday, April 15, 2022
Memorial Day	Monday, May 30, 2022	Monday, May 30, 2022
Emancipation Day	Sunday, June 19, 2022	Monday, June 20, 2022
Independence Day	Monday, July 4, 2022	Monday, July 4, 2022
Labor Day	Monday, September 5, 2022	Monday, September 5, 2022
Veterans Day	Friday, November 11, 2022	Friday, November 11, 2022
Thanksgiving Day	Thursday, November 24, 2022	Thursday, November 24, 2022
Day After Thanksgiving	Friday, November 25, 2022	Friday, November 25, 2022
Christmas Eve	Saturday, December 24, 2022	Friday, December 23, 2022
Christmas Day	Sunday, December 25, 2022	Monday, December 24, 2022
Floating Holiday	Employee Choice	Employee Choice

COUNCIL AGENDA ITEM BRIEFING DATA



DATE: OCTOBER 14, 2021

AGENDA ITEM

Discuss, Consider & Possible Action on Resolution #2021-88 Authorizing the Appointments and Reappointments to the Airport Advisory Board, Gonzales Convention & Visitors Bureau, Gonzales Economic Development Corporation, Gonzales Golf Course Advisory Board, JB Wells Park Advisory Board, Gonzales Library Board, Main Street Advisory Board, Museum Advisory Board, Planning & Zoning Commission, and Zoning Board of Adjustment & Sign Control Board

TYPE AGENDA ITEM:

Resolution

BACKGROUND:

As per the Charter the City Council shall have the power to appoint the members of all boards and commissions. Such boards and commissions shall have all powers and duties created by the charter, by city ordinance or by law.

During the March 3, 2014 City Council Meeting the Council established a uniform appointment month of September for all Council appointed Boards & Commissions.

The City of Gonzales has the following Boards & Commissions:

Airport Advisory Board
Gonzales Convention & Visitors Bureau
Gonzales Economic Development Corporation
Gonzales Golf Course Advisory Board
JB Wells Park Advisory Board
Gonzales Library Board
Main Street Advisory Board
Museum Advisory Board
Planning & Zoning Commission
Zoning Board of Adjustment & Sign Control Board

Applications that were received were for specific boards & commissions and are attached for review.

POLICY CONSIDERATIONS:

This year, the policy has changed slightly to require the signed receipt of understanding of the Code of Ethics at the time of application.

FISCAL IMPACT:

N/A

STAFF RECOMMENDATION:

Staff respectfully requests City Council action deemed appropriate

RESOLUTION NO. 2021-88

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS AUTHORIZING THE APPOINTMENT AND REAPPOINTMENTS TO THE CITY OF GONZALES BOARDS AND COMMISSIONS: AIRPORT ADVISORY BOARD; GONZALES CONVENTION & VISITORS BUREAU; GONZALES ECONOMIC DEVELOPMENT CORPORATION; GONZALES GOLF COURSE ADVISORY BOARD; JB WELLS PARK ADVISORY BOARD; GONZALES LIBRARY BOARD; MAIN STREET ADVISORY BOARD; MUSEUM ADVISORY BOARD; PLANNING & ZONING COMMISSION; AND ZONING BOARD OF ADJUSTMENT & SIGN CONTROL BOARD; ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council shall have the power to appoint the members of all boards and commissions; and

WHEREAS, the boards and commissions shall have all powers and duties created by the charter, city ordinance or by law; and

WHEREAS, the uniform appointment month is September of each year; and

WHEREAS, the City Council hereby appoints the members to the Boards & Commissions as attached hereto as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales, Texas hereby appoints the Board and Commission members for the terms to the boards set out in the attached Exhibit A.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 14th day of October 2021.

Mayor, Connie L. Kacir

ATTEST:

Kristina Vega, City Secretary

EXHIBIT “A”

A. Airport Advisory Board

The following members are appointed to the Airport Advisory Board for a two-year term beginning October 14, 2021 and ending September 30, 2023:

- 1.
- 2.
- 3.
- 4.

B. Gonzales Convention & Visitors Bureau

The following members are appointed to the Gonzales Convention & Visitors Bureau for a two-year term beginning October 14, 2021 and ending September 30, 2023:

- 1.
- 2.
- 3.
- 4.

C. Gonzales Economic Development Corporation

The following members are appointed to the Gonzales Economic Development Corporation for a two-year term effective October 14, 2021 and ending September 30, 2023:

- 1.
- 2.
- 3.
- 4.

D. Gonzales Golf Course Advisory Board

The following members are appointed to the Gonzales Golf Course Advisory Board for a two-year term beginning October 14, 2021 and ending September 30, 2023:

- 1.
- 2.
- 3.

E. JB Wells Park Advisory Board

The following members are appointed to the JB Wells Park Advisory Board for a two-year term beginning October 14, 2021 and ending September 30, 2023:

- 1.
- 2.
- 3.

F. Gonzales Library Board

The following members are appointed to the Gonzales Library Board for a two-year term beginning October 14, 2021 and ending September 30, 2023:

- 1.
- 2.
- 3.
- 4.

G. Main Street Advisory Board

The following members are appointed to the Main Street Advisory Board for a two-year term beginning October 14, 2021 and ending September 30, 2023:

- 1.
- 2.
- 3.
- 4.
- 5.

The following members are appointed to the Main Street Advisory Board to fill an unexpired term effective October 14, 2021 and ending September 30, 2022:

- 1.
- 2.

H. Museum Advisory Board

The following members are appointed to the Museum Advisory Board for a two-year term beginning October 14, 2021 and ending September 30, 2023:

- 1.
- 2.
- 3.
- 4.

The following members are appointed to the Museum Advisory Board to fill an unexpired term effective October 14, 2021 and ending September 30, 2022:

1. *Vacant*

2. *Vacant*

I. Planning & Zoning Commission

The following members are appointed to the Planning & Zoning Commission for a two-year term beginning October 14, 2021 and ending September 30, 2023:

- 1.
- 2.
- 3.
- 4.

J. Zoning Board of Adjustment and Sign Control Board

The following members are appointed to the Zoning Board of Adjustment & Sign Control Board for a two-year term beginning October 14, 2021 and ending September 30, 2023:

- 1.
- 2.
- 3.
- 4.

AIRPORT ADVISORY BOARD

The Airport Advisory Board has four positions that expire September 30, 2021. Alfred O'Donnell, John Sample and Michael Tuch have all requested reappointment. Leaving one vacant position.

Name	Term Began	Term Ends	Status
Alfred O'Donnell	January, 2020	September 30, 2021	Reapplied
Commie Hisey	January, 2020	September 30, 2021	Did Not Reapply
John Sample	January, 2020	September 30, 2021	Reapplied
Michael Tuch	January, 2020	September 30, 2021	Reapplied
James "Steve" Dixson	January, 2020	September 30, 2022	N/A
John Coale	January, 2020	September 30, 2022	N/A
John Langhoff	January, 2020	September 30, 2022	N/A

New Applicants:

Kenneth Hune Jones-Applied in order for Library board, Airport Advisory Board and CVB

The following members are appointed to the Airport Advisory Board for a two-year term beginning October 1, 2021 and ending September 30, 2023:

1. _____
2. _____
3. _____
4. _____

GONZALES CONVENTION & VISITORS BUREAU

The Gonzales Convention & Visitors Bureau has four positions that expire September 30, 2021. Andrea(Andi) Seger, Barbara Crozier, Dawn O'Donnell and Holly Danz have requested reappointment.

Name	Term Began	Term Ends	Status
Holly Danz	October 2016	September 30, 2021	Reapplied
Dawn O'Donnell	October 2014	September 30, 2021	Reapplied
Barbara Crozier	April 2008	September 30, 2021	Reapplied
Andrea (Andi) Seger	December 2019	September 30, 2021	Reapplied
Judy Wehde	October 2020	September 30, 2022	N/A
Suzanne Sexton	November 2017	September 30, 2022	N/A
Tiffany (Hutchinson) Padilla	August 2018	September 30, 2022	N/A
Jean Peterek Burns	October 2018	September 30, 2022	N/A
Tami Erickson	October 2020	September 30, 2022	N/A

New Applicants:

Christine Presley – Currently on Main Street, expressed an interest in CVB

Kenneth Hune Jones-Applied in order for Library board, Airport Advisory Board and CVB

Destiny Pierpont Lopez- Applied in order for CVB, Main Street and Planning & Zoning

Amy Peeler-Applied in order for CVB, Main Street and JB Wells Advisory Board

*An application was received from Curtis StPierre after the October 6 deadline to serve on Main Street or CVB

The following members are appointed to the Gonzales Convention & Visitors Bureau for a two-year term beginning October 1, 2021 and ending September 30, 2023:

1. _____
2. _____
3. _____
4. _____

GONZALES ECONOMIC DEVELOPMENT CORPORATION

The EDC has four positions for full two-year terms that expire September 30, 2021. Gerri Lawing, Ken Morrow and Dan Blakemore have requested reappointment to the board. Leaving one vacant position.

Name	Appointed	Term End	Status
Gerri Lawing	November 2017 *	September 30, 2021	Reapplied
Connie Kacir	December 2019	September 30, 2021	Did not reapply
Dan Blakemore	December 2017	September 30, 2021	Reapplied
Larry Wehde	September 2018	September 30, 2022	N/A
Andy Rodriguez	April 2019 *	September 30, 2022	N/A
Meena Patel	February 2020	September 30, 2022	N/A
Ken Morrow	October 2020	September 30, 2021	Reapplied

New Applicants:

Chris Brunken-Has applied for the EDC.

Andrea Seger – Has reapplied for CVB and expressed an interest in EDC.

Ray Raley-Has reapplied for Zoning Board of Adjustment and has expressed interest in EDC and JB Wells Advisory Board

The following members are appointed to the Gonzales Economic Development Corporation for a two-year term effective October 1, 2021 and ending September 30, 2023:

1. _____
2. _____
3. _____
4. _____

GONZALES GOLF COURSE ADVISORY BOARD

The Gonzales Golf Course Advisory Board has three positions for two-year terms that will expire on September 30, 2021. Bill Hyman, Glenda Kessler and Jon Such have all submitted applications for reappointment.

Name	Term Began	Term Ends	Status
Bill Hyman	2019	September 30, 2021	Reapplied
Glenda Kessler	2019	September 30, 2021	Reapplied
Jon Such	2010	September 30, 2021	Reapplied
Debbie Tieken	2011	September 30, 2022	N/A
Doug Kotzebue	2010	September 30, 2022	N/A
Ryan Lee	October 2018	September 30, 2022	N/A
Bill Kessler	2019	September 30, 2022	N/A

Amy Thibodeaux-Has applied in order for the JB Wells Advisory Board, Library Board and Independent Golf Course Advisory Board

The following members are appointed to the Gonzales Golf Course Advisory Board for a two-year term beginning October 1, 2021 and ending September 30, 2023:

1. _____
2. _____
3. _____

JB WELLS PARK ADVISORY BOARD

The J.B. Wells Advisory Board has three positions whose terms will expire September 30, 2021. Kevin La Fleur, and Liz Davis have requested reappointment. Leaving one position vacant

Name	Term Began	Term Ends	Status
Kevin La Fleur	August 2013	September 30, 2021	Reapplied
Liz Davis	December 2019	September 30, 2021	Reapplied
Allison Davis	October 2017	September 30, 2021	Did not reapply
Billy Bob Low	October 2015	September 30, 2022	N/A
Don Pooley	February 2017	September 30, 2022	N/A
Janelle Trammel	September 30, 2018	September 30, 2022	N/A
Heather Shelton	October 2020	September 30, 2022	N/A

Amy Thibodeaux-Has applied in order for the JB Wells Advisory Board, Library Board and Independent Golf Course Advisory Board

Ray Raley-Has reapplied for Zoning Board of Adjustment and has expressed interest in EDC and JB Wells Advisory Board

Amy Peeler-Applied in order for CVB, Main Street and JB Wells Advisory Board

The following members are appointed to the JB Wells Park Advisory Board for a two-year term beginning October 1, 2021 and ending September 30, 2023:

1. _____
2. _____
3. _____

GONZALES LIBRARY BOARD

The Gonzales Library Board has four members whose terms will expire on September 30, 2021. Vicki Frenzel, Martha Jo Whitt, Erwin Ckudre, and Noell Ince have requested reappointment.

Name	Term Began	Term Ends	Status
Vicki Frenzel	August 2011	September 30, 2021	Reapplied
Martha Jo Whitt	August 2011	September 30, 2021	Reapplied
Erwin Ckudre	August 2011	September 30, 2021	Reapplied
Noell Ince	August 2011	September 30, 2021	Reapplied
Dorothy Eberle	August 2012	September 30, 2022	N/A
Ida McGarity	September 2012	September 30, 2022	N/A
John Tinsley	October 2018	September 30, 2022	N/A
Swann Reid	August 2012	September 30, 2022	N/A

New Applicants:

Amy Thibodeaux-Has applied in order for the JB Wells Advisory Board, Library Board and Independent Golf Course Advisory Board

Kenneth Hune Jones-Applied in order for Library board, Airport Advisory Board and CVB

The following members are appointed to the Gonzales Library Board for a two-year term beginning October 1, 2021 and ending September 30, 2023:

1. _____
2. _____
3. _____
4. _____

MAIN STREET ADVISORY BOARD

The Gonzales Main Street Advisory Board has five positions with terms that will expire on September 30, 2021. Christine Presley has requested reappointment. Resignations were received from: Meena Patel on January 21, 2021, Carlos Camarillo on July 20, 2021, Becky Eldridge on August 16, 2021 and Gregory Webb on September

12, 2021. There is one position for a one-year unexpired term ending September 30, 2022.

Name	Term Began	Term End	Status
Becky Eldridge	October 2020	September 30, 2021	Resigned
Amy Cernosek	December 2019	September 30, 2021	Did Not Reapply
Carlos Camarillo	January 2014	September 30, 2021	Resigned
Christine Presley	November 2020	September 30, 2021	Reapplied
Meena Patel	July 2019	September 30, 2022	Resigned
Pamela Jackson	December 2020	September 30, 2021	Did Not Reapply
Gregory Webb	October 2018	September 30, 2022	Resigned
Tiffany Hutchison Padilla	October 2020	September 30, 2022	N/A
Britney Caka	November 2020	September 30, 2022	N/A

New Applicants:

Robbie Massey

Amy Peeler-Applied in order for CVB, Main Street and JB Wells Advisory Board

Destiny Pierpont Lopez- Applied in order for CVB, Main Street and Planning & Zoning

*An application was received from Curtis StPierre after the October 6 deadline to serve on Main Street or CVB

The following members are appointed to the Main Street Advisory Board for a two-year term beginning October 1, 2021 and ending September 30, 2023:

1. _____
2. _____
3. _____
4. _____
5. _____

The following members are appointed to the Main Street Advisory Board to fill an unexpired term effective October 14, 2021 and ending September 30, 2022:

1. _____

MUSEUM ADVISORY BOARD

The Museum Advisory Board has four positions with terms that will expire September 30, 2021. John Tinsley, Lucianne Blakemore and Brent Baker have requested reappointment. Leaving two vacant positions.

Name	Term Began	Term Ends	Status
John Tinsley	March 2017	September 30, 2021	Reapplied
Lucianne Blakemore	December 2019	September 30, 2021	Reapplied
Brent Baker	March 2017	September 30, 2021	Reapplied
Jean Peterek Burns	December 2019	September 30, 2021	Did Not Reapply
Judy Wehde	October 2020	September 30, 2022	N/A
VACANT		September 30, 2022	
VACANT		September 30, 2022	

New Applicants:

*No applications were received

The following members are appointed to the Museum Advisory Board for a two-year term beginning October 1, 2021 and ending September 30, 2023:

1. _____
2. _____
3. _____
4. _____

PLANNING & ZONING COMMISSION

The Planning & Zoning Commission has four positions for two-year terms that will expire on September 30, 2021. Tim Gescheidle and Charles Patterson have requested reappointment.

Name	Term Began	Term Ends	Status
Tim Gescheidle	January 1992	September 30, 2021	Reapplied
Roland Martinez	June 2005	September 30, 2021	Did Not Reapply
Charles Patterson	May 2006	September 30, 2021	Reapplied
Gilbert Perez	December 2019	September 30, 2021	Did Not Reapply
Paul Frenzel	February 2005	September 30, 2022	N/A
Paul Neuse	November 2014	September 30, 2022	N/A
Tim Tiller	October 2020	September 30, 2022	N/A

New Applicants:

Destiny Pierpont Lopez- Applied in order for CVB, Main Street and Planning & Zoning

The following members are appointed to the Planning & Zoning Commission for a two-year term beginning October 1, 2021 and ending September 30, 2023:

1. _____
2. _____
3. _____
4. _____

ZONING BOARD OF ADJUSTMENT & SIGN CONTROL BOARD

The Zoning Board of Adjustment & Sign Control Board has three regular positions for two-year terms that will expire September 30, 2021 and one vacant position with a term that will end on September 30, 2022.

Additionally, there is one alternate position with a term expiring on September 30, 2021. Applications were received from Vicki Frenzel and Ray Raley. Resignation was received from John Williams on August 30, 2021.

Name	Term Began	Term Ends	Status
Vicki Frenzel	November 2004	September 30, 2021	Reapplied
Ray Lee Raley	February 2004	September 30, 2021	Reapplied
VACANT		September 30, 2022	
Pat Mosher-Alternate I	November 2014	September 30, 2022	N/A
John Williams	October 2020	September 30, 2021	Resigned
Johnnie Edwards	October 2020	September 30, 2022	N/A
Alternate- VACANT		September 30, 2021	

New Applicants:

*No applications were received.

The following members are appointed to the Zoning Board of Adjustment & Sign Control Board for a two-year term beginning October 1, 2021 and ending September 30, 2023:

1. _____
2. _____
3. _____
4. _____ (Alternate)

The following members are appointed to the Zoning Board of Adjustment & Sign Control Board for a two-year term beginning October 1, 2021 and ending September 30, 2022:

1. _____

NOTE: Section 14.1105 of the Code of Ordinances specifies provisions for the City Council to serve as the Board of Adjustment.

COUNCIL AGENDA ITEM BRIEFING DATA



AGENDA ITEM

Discuss, Consider & Possible Action on Resolution #2021-89 Accepting the Proposals and Awarding the Contract for the 15-Inch Wastewater Line Project to J&R Contracting Services, Inc.

DATE: October 14, 2021

TYPE AGENDA ITEM:

Resolution

BACKGROUND:

The City has received bids for the 15-Inch Wastewater Line Project. These plans include the replacement of approximately 4200 linear feet of 15-inch wastewater line, 900 linear feet of 6-inch wastewater line, 1400 linear feet of 4-inch waterline and 83 linear feet of storm sewer. Also includes manholes, services, trench repair and repaving of impacted streets.

The lowest responsible bid received was for \$1,597,984.00 which was substantially over budget. Therefore, we have negotiated with the low bidder to reduce the scope of the project to include 2334 linear feet of 15-inch wastewater line, 1400 linear feet of 4-inch waterline and 83 linear feet of storm sewer line.

POLICY CONSIDERATIONS:

As funds are available, the city should consider reconstructing and maintaining streets in order to provide safe transportation conditions for the public.

FISCAL IMPACT:

This Agenda Item will expend \$737,007.00 as the base contract amount and up to an additional \$21,732.00 is requested as contingency for unforeseen issues during construction for a total amount up to \$758,739.00. In addition to the construction cost, the project has also incurred the previously approved amounts of \$103,346 for Engineering, \$30,000 for Grant Administration and \$29,971 for environmental services associated with the grant funding for a total Fiscal Impact of \$922,056.00. Funding for this project will come from 2019 CDBG-DR Grant (\$852,300), the 2019 Certificate of Obligation (\$28,075) and the remaining amount from the Wastewater Fund.

ATTACHMENTS:

Bid tabulation

STAFF RECOMMENDATION:

Staff respectfully recommends the contract be awarded to J&R Contracting Services, Inc. in the amount of \$737,007.00 for construction of the 15-Inch Wastewater Line Project, with a contingency allowance up to \$21,732.00 for unforeseen issues during construction.

RESOLUTION NO. 2021-89

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS ACCEPTING THE PROPOSALS AND AWARDING THE CONTRACT FOR THE 15- INCH WASTEWATER LINE PROJECT TO J&R CONTRACTING SERVICES, INC.; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Capital Improvement Plan for Fiscal Year Budget 2020,2021 include the 15-Inch Wastewater Line Project to be competitively bid as per Chapter 252 of the Local Government Code; and,

WHEREAS, the advertisements for the Request for Proposals were published in the newspaper for three consecutive weeks beginning May 20th, 2021; and,

WHEREAS, the proposals were due to be received by the City of Gonzales on June 10th, 2021 at 2:00 p.m.; and,

WHEREAS, proposals were received from, Spiess Construction Co., Inc., Atlas Construction, Corp., M&C Fonseca Construction Co., Inc. and J&R Contracting Services, Inc. by the due date published; and,

WHEREAS, Local Government Code Section 252.043(a) states that the if the competitive bidding requirement applies to the contract for goods or services, the contract must be awarded to the lowest responsible bidder or to the bidder who provides goods and services at the best value for the municipality; and,

WHEREAS, the City Engineer evaluated the proposals and recommends to award the contract to J&R Contracting Services, Inc. who is the lowest responsible bidder with a base bid amount of \$737,007.00 and an additional contingency of \$21,732.00, for a total amount up to \$758,739.00; and,

WHEREAS, the City Council finds that entering into an agreement for the 15-Inch Wastewater Line Project is in the best interest of the City and its citizens and will further promote the public health, safety, and general welfare of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales hereby awards the contract for the 15-Inch Wastewater Project to J&R Contracting Services, Inc. and authorizes the City Manager to execute the agreement.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 14th day of October, 2021.

Mayor, Connie L. Kacir

ATTEST:

Kristina Vega, City Secretary

COUNCIL AGENDA ITEM BRIEFING DATA



AGENDA ITEM

Discuss, Consider & Possible Action on Resolution #2021-90 Approving Minor Changes to Parks, JB Wells Park, Solid Waste and Police Department Job Descriptions and Current Position Classifications for Fiscal Year 2021-2022

DATE: October 14, 2021

TYPE AGENDA ITEM:

Resolution

BACKGROUND:

City Staff has reviewed a few current job descriptions and has requested a few minor changes. You have been supplied a red line copy of the job descriptions. The items red lined are to be deleted and the information printed is the replacement.

Job Description Changes:

Parks Department-Equipment Operator I(Part-Time): changed from Part-time to Seasonal

JB Wells Parks Department-Equipment Operator I (Part-Time): changed from Part-time to Seasonal

Solid Waste-Equipment Operator I: removed the CDL requirements

Police Department-Telecommunications Operator: removed non-pertinent sections of position requirements and general duties and provided a one year allowance to obtain Telecommunications Operator certification from the Texas Commission of Law Enforcement Officer Standards and Education (TCOLE) and Texas National Crime Information System (TCIC/NCIC) certification.

Position Classification changes that are reflected within the 2021-2022 Fiscal Year Budget.

POLICY CONSIDERATIONS:

This Resolution will amend the current version of our job descriptions.

FISCAL IMPACT:

N/A

ATTACHMENTS:

Attached are red lined versions for approval.

STAFF RECOMMENDATION:

Staff respectfully requests the approval of this resolution.

RESOLUTION NO. 2021-90

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS, APPROVING CHANGES TO THE CURRENT JOB DESCRIPTIONS AND POSITION CLASSIFICATIONS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the job descriptions for the City of Gonzales employees are set in place to accurately describe the major responsibilities, essential functions and minimum requirements of each position; and

WHEREAS, it is the desire of staff to present the amended job descriptions and classifications to City Council for review and final approval; and

WHEREAS, the City Council and City Manager find there is a need to ensure that the job descriptions and job classifications are up to date with the most current departmental practices; and

WHEREAS, the City Council finds that approving the City of Gonzales job descriptions and job classifications as described herein will further promote the public health, safety, and general welfare of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales, Texas authorizes the approval of the job descriptions and job classifications as set forth in the attached Exhibit A.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 14th day of October, 2021.

Mayor, Connie L. Kacir

ATTEST:

Kristina Vega, City Secretary

COUNCIL AGENDA ITEM BRIEFING DATA



AGENDA ITEM

Discuss, Consider & Possible Action on Resolution #2021-91 Authorizing the City Manager to Execute Contracts between the City of Gonzales and the Gonzales County Mental Health Advisory Board and Gonzales County Senior Citizens Association

DATE: October 14, 2021

TYPE AGENDA ITEM:

Resolution

BACKGROUND:

On September 9, 2021 the City Council of the City of Gonzales Approved the Operating Budget for the City of Gonzales for the Fiscal Year Beginning October 1, 2021 and ending September 30, 2022. In the adopted budget, funds were appropriated for the following Special Contracts:

Gonzales County Mental Health Advisory Board	\$ 2,640.00
Gonzales County Senior Citizens Association	\$ 7,500.00

Annually the City Council is asked to approve various Special Contracts whereby the City provides funding to local entities. The disbursement of these funds will be quarterly beginning December 31, 2021.

POLICY CONSIDERATIONS:

The contracts with these entities will benefit the general welfare and well-being of the City of Gonzales and achieve a legitimate public purpose.

FISCAL IMPACT:

The funds are currently budgeted in Account 100-7-101.521 Gonzales County Mental Health Advisory Board for \$2,640, and Account 100-7-101.520 Gonzales County Senior Citizens Association for \$7,500. Those amounts were verified with the Finance Director.

ATTACHMENTS:

Contracts are attached for each of the entities.

STAFF RECOMMENDATION:

Staff respectfully recommends the approval of this resolution.

RESOLUTION NO. 2021-91

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACTS BETWEEN THE CITY OF GONZALES AND THE GONZALES COUNTY MENTAL HEALTH ADVISORY BOARD, AND GONZALES COUNTY SENIOR CITIZENS ASSOCIATION; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, on September 9, 2021 the City Council approved the operating budget for Fiscal Year 2021-2022; and

WHEREAS, within said approved budget funds are currently budgeted in Account 100-7-101.521 Gonzales County Mental Health Advisory Board for \$2,640, and Account 100-7-101.520 Gonzales County Senior Citizens Association for \$7,500; and

WHEREAS, annually the City Council is asked to approve various Special Contracts whereby the City provides funding to local entities to benefit the general welfare and well-being of the city of Gonzales and achieve a legitimate public purpose; and

WHEREAS, the Gonzales County Mental Health Advisory Board, Inc. requests funding to provide and maintain the physical site and utilities for the Mental Health Clinic which provides programs and services to meet the needs of the citizens in the City of Gonzales by helping with medication, food or other services which achieves a legitimate public purpose; and

WHEREAS, the Gonzales County Senior Citizen's Association requests funding to provide programs and services to meet the needs of senior citizens such as delivering meals to their homes and providing transportation to medical appointments, lab work, dialysis, grocery shopping, restaurants, work and any other need they may have which achieves a legitimate public purpose; and

WHEREAS, the City Council finds that entering into an agreement with the Gonzales County Mental Health Advisory Board and the Gonzales County Senior Citizens Association is in the best interest of the City and its citizens and will further promote the public health, safety, and general welfare of the City.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales hereby authorizes the City Manager to execute contracts with Gonzales County Mental Health Advisory Board and Gonzales County Senior Citizens Association in the amounts specified herein the attached Exhibits.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 14th day of October, 2021.

Mayor, Connie L. Kacir

ATTEST:

Kristi Gilbert, City Secretary

AGREEMENT

This Agreement is entered into on the ____ day of _____, 2021, between the City of Gonzales (hereinafter referred to as the “City” or the “City of Gonzales”) and the Gonzales County Mental Health Advisory Board, Inc. (hereinafter referred to as “Advisory Board”).

WHEREAS, the Advisory Board provides and maintains funds for various programs and services to meet the needs of the citizens in the City of Gonzales by helping with medication, food or other services including, but not limited to the services below; and

WHEREAS, the Advisory Board provides funds to the Bluebonnet Trails Community Health Services of Gonzales to help destitute clients pay for medicine, food and miscellaneous expenses for clients and families; and

WHEREAS, the Advisory Board provides funds to Bethany Community of Hope to be used to pay rent for their facilities that provide safe, secure housing, vocational training, support services, and education opportunities for women who are in recovery from sex trafficking, prostitution, and drug addiction; and

WHEREAS, the Advisory Board provides funds for holiday meal baskets and rent for clients located at Independence Homes which serves low income households where the head, co-head or spouse has a diagnosed chronic mental illness; and

WHEREAS, the City finds that these programs and services provided by the Advisory Board are a benefit to the general welfare and well-being of the City of Gonzales and achieve a legitimate public purpose.

NOW, THEREFORE, in consideration of these premises and the mutual covenants and agreements herein set forth, the parties agree as follows:

1. The City shall provide funding to the Advisory Board in the amount of \$2,640.00 for the budget that runs from October 1, 2021 to September 30, 2022. The Advisory Board shall provide programs and services to meet the needs of the City of Gonzales’ citizens. City funds will be disbursed quarterly pending receipt of satisfactory quarterly information and is also subject to available funding.
2. The Advisory Board shall provide quarterly financial and program information regarding financial position, use of funds, services offered, and number of people served at the end of each quarter. Quarters will end December 31st, March 31st, June 30th, and September 30th of each year. **Financial reports along with invoices and/or proof of payment shall accompany the financial statements.**
3. The Advisory Board shall be responsible for the acts and omissions of its officers, directors, employees, agents, assigns and contractors and will indemnify, hold harmless and defend the City of Gonzales regarding any claims, costs, or actions arising from the acts of the Advisory Board.

4. This Agreement shall be governed by and construed under the laws of the State of Texas.
5. Should any term, covenant, or provision of this Agreement be deemed invalid, unlawful, or otherwise improper by any Court of competent jurisdiction, then such term, covenant, or provision shall be reformed and modified to the minimum extent necessary to achieve conformity with applicable law. Said reformation shall be deemed effective as of the original date of this Agreement. Other provisions are not affected.
6. This Agreement shall be in effect for a period of one year, period beginning October 1, 2021 and ending September 30, 2022.

Executed this _____ day of _____, 2021.

CITY OF GONZALES

By: _____
Timothy Patek, City Manager

GONZALES COUNTY MENTAL
HEALTH ADVISORY BOARD, INC.

By: _____
Name Title

AGREEMENT

This Agreement is entered into on the ____ day of _____, 2021, between the City of Gonzales (hereinafter referred to as the “City” or the “City of Gonzales”) and the Gonzales County Senior Citizens Association, Inc. (hereinafter referred to as “Senior Citizens Association”).

WHEREAS, the Senior Citizens Association provides programs and services to meet the needs of senior citizens in the City of Gonzales such as providing transportation to medical appointments, lab work, dialysis, grocery shopping, restaurants, work and any other need they may have; and

WHEREAS, the Senior Citizens Association provides and delivers meals to the homes of senior citizens needing this service; and

WHEREAS, the City finds that these programs and services provided by the Senior Citizens Association are a benefit to the general welfare and well-being of the City of Gonzales and achieve a legitimate public purpose.

NOW, THEREFORE, in consideration of these premises and the mutual covenants and agreements herein set forth, the parties agree as follows:

1. The City shall provide funding to the Senior Citizens Association in the amount of \$7,500.00 for the budget that runs from October 1, 2021 to September 30, 2022. The Senior Citizens Association shall provide programs and services to meet the needs of the City of Gonzales’ senior citizens. City funds will be disbursed quarterly pending receipt of satisfactory quarterly information and is also subject to available funding.
2. The Senior Citizen Association shall provide quarterly financial and program information regarding financial position, use of funds, services offered and number of people served at the end of each quarter. Quarters will end December 31st, March 31st, June 30th, and September 30th of each year. **Financial reports along with invoices and/or proof of payment shall accompany the financial statements.**
3. The Senior Citizens Association shall be responsible for the acts and omissions of its own officers, directors, employees, agents, assigns and contractors and will indemnify, hold harmless and defend the City of Gonzales regarding any claims, costs, or actions arising from the acts of the Senior Citizens Association.
4. This Agreement shall be governed by and construed under the laws of the State of Texas.
5. Should any term, covenant, or provision of this Agreement be deemed invalid, unlawful, or otherwise improper by any Court of competent jurisdiction, then such term, covenant, or provision shall be reformed and modified to the minimum extent necessary to achieve conformity with applicable law. Said reformation shall be deemed effective as of the original date of this Agreement. Other provisions are not affected.

6. This Agreement shall be in effect for a period of one year, period beginning October 1, 2021 and ending September 30, 2022.

Executed this _____ day of _____, 2021.

CITY OF GONZALES

By: _____
Timothy Patek, City Manager

GONZALES COUNTY SENIOR
CITIZENS ASSOCIATION, INC.

By: _____
Name Title

COUNCIL AGENDA ITEM BRIEFING DATA



AGENDA ITEM

Discuss, Consider & Possible Action on Resolution #2021-92 Rescheduling the November 11, 2021 Regular City Council Meeting to November 18, 2021

DATE: October 14, 2021

TYPE AGENDA ITEM:

Resolution

BACKGROUND:

The City Council's regular meetings are scheduled for the second Thursday of each month. However, November 11th is also Veterans Day. City staff would like to change the November regular meeting date to November 18th since Veterans Day is a Federally observed holiday.

POLICY CONSIDERATIONS:

Adopting this resolution will change the November regular city council meeting for the month.

FISCAL IMPACT:

N/A

STAFF RECOMMENDATION:

Staff respectfully recommends the approval of this resolution.

RESOLUTION NO. 2021-92

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS RESCHEDULING THE NOVEMBER 11, 2021 REGULAR CITY COUNCIL MEETING TO NOVEMBER 18, 2021; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Gonzales Charter states in Section 3.09 Meeting of the City Council that the City Council shall hold at least one regular meeting in each month at a time to be fixed by it for such regular meetings; and,

WHEREAS, the November Regular City Council meeting is scheduled for November 11th which is also Veterans Day (a federally observed holiday); and

WHEREAS, if City Council would like to reschedule the November 11th City Council meeting to November 18th due to the federal holiday.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales, Texas hereby reschedules the November 11, 2021 Regular City Council Meeting to November 18, 2021

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 14th day of October, 2021.

Connie Kacir, Mayor

ATTEST:

Kristina Vega, City Secretary

COUNCIL AGENDA ITEM BRIEFING DATA



AGENDA ITEM

Discuss, Consider & Possible Action on Resolution 2021-93 Rejecting all proposals for the Gonzales Memorial Museum and Amphitheatre Reflecting Pool Recirculating Pump and authorizing staff to readvertise the project

DATE: October 14, 2021

TYPE AGENDA ITEM:

Resolution

BACKGROUND:

City staff desires to have a recirculating pump installed for the reflection pool at the museum. This will allow the reflection pool to be maintained all year long with a chlorinating system and will overall improve the appearance of the reflection pool and essentially the Museum. The filtration and circulation pumps will also eliminate stagnant water and create a better circulation of the water to improve the water quality and the overall appearance.

The RFP was posted on September 10, 2021 with proposals due on October 5, 2021 at 2:00 P.M. The City of Gonzales received one response to the RFP, with a base proposal of \$174,555.00 from Sullivan Contracting Services. The amount of the proposal was substantially greater than the amount budgeted, therefore, staff felt it would be in the City's best interest if the project was re-advertised and additional contractors were contacted that specialized in pool installation.

POLICY CONSIDERATIONS:

Local Government Code Section 252.043 (f) states that the governing body may reject any and all bids.

FISCAL IMPACT:

City staff budgeted the following amounts: Hotel/Motel GL account 500-7-811.526 will pay \$20,000, Museum's Restricted Use fund GL account 500-7-812.640 will pay \$25,000 because they received \$20,000 in Power Up Grant and \$5,000 from Spade & Trowell Club that was specifically for the reflection pond. The General Fund GL account 100-7-660.640 will pay \$25,000. This was budgeted in the 19-20 and 20-21 budget but was not completed and thus reallocated within the current 2021-2022 Budget.

ATTACHMENTS:

Tabulation

STAFF RECOMMENDATION:

Staff respectfully recommends the City Council reject the existing proposal and authorize staff to readvertise.

RESOLUTION NO. 2021-93

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS REJECTING ALL PROPOSALS FOR THE GONZALES MEMORIAL MUSEUM AND AMPHITHEATRE REFLECTING POOL RECIRCULATING PUMP AND AUTHORIZING STAFF TO READVERTISE THE PROJECT; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, this was budgeted in the 19-20 and 20-21 budget but was not completed and city staff solicited proposals for the installation of a filtration and circulation pumps for the reflection pond as per Chapter 252 of the Local Government Code; and,

WHEREAS, the advertisements for the Request for Proposals were published in the newspaper for two consecutive weeks beginning September 16, 2021; and,

WHEREAS, the proposals were due to be received by the City of Gonzales on October 5, 2021 at 2:00 p.m.; and,

WHEREAS, one proposal was received from Sullivan Contracting Services with a base proposal amount of \$174,555.00; and,

WHEREAS, \$75,000.00 was allocated within the 2021-2022 Fiscal Year Budget; and

WHEREAS, Local Government Code Section 252.043(f) states that the governing body may reject any and all bids; and,

WHEREAS, the City Council finds that rejecting the proposal for installation of a filtration and circulation pumps for the reflection pond and allowing staff to readvertise the request for proposals in the best interest of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales hereby rejects all proposals received for the installation of a filtration and circulation pumps for the reflection pond and authorized staff to readvertise the request for proposals.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED this 14th day of October, 2021.

Mayor, Connie L. Kacir

ATTEST:

Kristina Vega, City Secretary

CITY OF GONZALES | GONZALES MEMORIAL MUSEUM and AMPHITHEATRE REFLECTING POOL RECIRCULATING SYSTEM PROJECT

Gonzales, Texas

TSG Architects AIA

Tuesday, October 5, 2021

2:00 p.m.

BID TABULATIONS

CONTRACTOR	BASE BID	ALT #A	ALT #B	ALT #C	ALT #D	DAYS	NOTES
Sullivan Contracting Services	\$174,555.00	(ADD) \$ 4,002.00	\$ 5,522.00	\$ 8,187.00	\$ 9,821.00	45	Concrete sidewalks \$77.27 per sq/ft
Wallace Electric Services							

Alternate #A – **DEDUCT** – Provide Fiberglass Vault with all associated items in lieu of concrete vault.

Alternate #B – **ADD** – Provide an approved rated UV/Ozone Sanitation System

Alternate #C – **ADD** – Provide Basecrete Structural Waterproofing of existing pool

Alternate #D – **ADD** – Repaint Pool with Epoxy Pool Paint

COUNCIL AGENDA ITEM BRIEFING DATA



AGENDA ITEM

Discuss, Consider and Possible Action on Ordinance #2021-26 Amending the City of Gonzales Master Rate and Fee Schedule for various city services

DATE: October 14, 2021

TYPE AGENDA ITEM:

Ordinance

BACKGROUND:

On September 9, 2021 the City Council of the City of Gonzales adopted Ordinance 2021-24 which was the City of Gonzales Master Rate and Fee Schedule for various city services. Each year staff will propose a Master Rate and Fee Schedule to be adopted along with the budget. Each year City Council shall review the Master Rate and Fee Schedule and make necessary changes. After adoption of this Ordinance, staff found that there were a few modifications needed to the schedule. The following modifications are suggested:

1. The fee for the ventilation control system was accidentally left off, the fee is \$50.00
2. The fee for the expo city set up and cleanup is \$400 each.
3. The fee under service calls should state residential fee during office hours – reconnect
4. The fee under service calls should state residential fee after office hours – reconnect
5. The two fees listed under service calls, R-1 should reference (Master Metered Multiple Dwelling Units)
6. The fee for the soccer fields at the JB Wells Park were accidentally left off, but were listed under Parks and Recreation, so it was added.
7. The fee for the Rotary Junior Pavilion needs to change to \$50 deposit, \$50 user fee.
8. The base fee for the fence over 6 foot in height was left off, it should be \$50.

POLICY CONSIDERATIONS:

This is consistent with what has been done in the past.

FISCAL IMPACT:

There is no fiscal impact because this is just clarifying language in the Master Rate and Fee Schedule and adding the fee for ventilation control system and soccer fields for JB Wells Parks that was accidentally left off.

ATTACHMENTS:

Please see Exhibit “A” for the Master Rate and Fee Schedule that is redlined.

STAFF RECOMMENDATION:

Staff respectfully recommends the Council to take action they deem necessary.

ORDINANCE NO. 2021-26

AN ORDINANCE OF THE CITY OF GONZALES, TEXAS, AMENDING THE CITY OF GONZALES MASTER RATE AND FEE SCHEDULE FOR VARIOUS CITY SERVICES; ESTABLISHING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council held a Public Hearing requesting citizen input regarding the proposed rate and fee schedule for Fiscal Year 2021-2022 on September 2, 2021; and

WHEREAS, on September 9, 2021, the City Council of the City of Gonzales adopted the annual operating budget for the fiscal year October 1, 2021 through September 30, 2022 that incorporates the fees and charges specified; and

WHEREAS, the City determined that it would be convenient to consolidate all rates and fees in one ordinance and thus adopted Ordinance 2021-24 which was the City of Gonzales Master Rate and Fee Schedule for various city services on September 9, 2021; and

WHEREAS, said Master Rate and Fee Schedule is found by the City Council to be in the best interest and welfare of the public and should take effect October 1, 2021; and

WHEREAS, after adoption of said Ordinance, staff found that there were a few modifications needed to the schedule, mainly clarifying language; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GONZALES, TEXAS:

Section 1. The City Council of the City of Gonzales, Texas hereby adopts and approves the amended Master Rate and Fee Schedule as set forth in the attached "Exhibit A" which is redlined.

Section 2. That this Ordinance shall be cumulative of all provisions of the City of Gonzales, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the more restrictive shall apply.

Section 3. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 4. All ordinances or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

Section 5. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 6. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 7. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 8. This Ordinance shall be in force and effect from and after its final passage and any notice and publication required by law.

PASSED AND APPROVED this 14th day of October, 2021.

Mayor, Connie L. Kacir

ATTEST:

Kristina Vega, City Secretary

EXHIBIT “A”

MASTER RATE AND FEE SCHEDULE

Effective 10-1-2021

PERMITS AND LICENSE FEES

The following is the Permit Fee Schedule for Commercial Construction: New/Addition and Remodel. All Permits are calculated with a Base Permit Fee, Price Per Square Foot, and the Inspections.

Plan Review Fee

Plan Review Permit Fee -per permit

50% of Permit Fee

COMMERCIAL CONSTRUCTION

Base Permit Fee \$75.00

NEW/ADDITION -(Project area per square foot: base permit fee plus price per square foot)

Project Area per Square Foot	Base Permit Fee Plus Price Per Square Foot
1-3,000	\$0.33
3001-10,000	\$0.22
10,001-20,000	\$0.11
20,001-40,000	\$0.09
40,001-50,000	\$0.05
50,000 and Up	\$0.03

REMODEL

1-3,000	\$0.11
3001-10,000	\$0.06
10,000 and Up	\$0.04

Fee Schedule for the minimum number of inspections listed below. Each may require additional inspections depending upon the size of the project.

1-Slab or Pier and Beam	\$27.50
2-Framing	\$27.50
3-Roof	\$27.50
4-Siding	\$27.50
5-Insulation	\$27.50
6-Drywall/Wall Covering	\$27.50
7-Trim/Accessories	\$27.50
8-Final	\$27.50
9-CSI Report	\$27.50

The following is the Permit Fee Schedule for Residential Construction: New/Addition and Remodel. All Permits are calculated with a Base Permit Fee, Price Per Square Foot, and the Inspections.

RESIDENTIAL CONSTRUCTION

Base Permit Fee	\$50.00
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NEW/ADDITION - (Project area per square foot: Base permit fee plus price per square foot

Project Area per Square Foot	Base Permit Fee Plus Price Per Square Foot
Per Square Foot	\$0.33

REMODEL

Per Square Foot	\$0.22
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Fee Schedule for the minimum number of inspections listed below. Each may require additional inspections depending upon the size of the project.

1-Slab or Pier and Beam	\$27.50
2-Framing	\$27.50
3-Roof	\$27.50
4-Siding	\$27.50
5-Insulation	\$27.50
6-Drywall/Wall Covering	\$27.50
7-Trim/Accessories	\$27.50
8-Final	\$27.50
9-CSI Report	\$27.50

The following is the Permit Fee Schedule for Accessory/Carport/Storage Permits. All Permits are calculated with a Base Permit Fee, Price Per Square Foot, and the Inspections.

ACCESSORY/CARPORT/STORAGE

Base Permit Fee	\$50.00
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Project Area per Square Foot	Base Permit Fee Plus Price Per Square Foot
Per Square Foot	\$0.03

Fee Schedule for the minimum number of inspections listed below. Each may require additional inspections depending upon the size of the project.

1-Site Verification	\$27.50
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The following is the Permit Fee Schedule for Electrical Permits. All Permits are calculated with a Base Permit Fee, Number of Devices, whether there is a New or Upgrade to Service, and the Inspections.

ELECTRICAL

Base Permit Fee	\$50.00
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Device Fee	\$0.55
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Service/Upgrade	\$55.00
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Fee Schedule for the minimum number of inspections listed below. Each may require additional inspections depending upon the size of the project.

1-Service	\$27.50
2-Rough-In	\$27.50
3-Final	\$27.50

The following is the Permit Fee Schedule for Plumbing Permits. All Permits are calculated with a Base Permit Fee, Number of Fixture/Faucets/Fittings, and the Inspections.

PLUMBING

Base Permit Fee	\$50.00
Fixtures/Faucets/Fittings (Fee for each)	\$2.20

Fee Schedule for the minimum number of inspections listed below. Each may require additional inspections depending upon the size of the project.

1-Building Sewer	\$27.50
2-Top Out	\$27.50
3-Trim Out	\$27.50
4-Final	\$27.50

The following are a combined Base and Inspection Fee

Building Drain	\$82.50
Water Service Line	\$82.50
Gas Test	\$82.50
Storm Drain	\$82.50
Grease Trap/Interceptor	\$82.50
Manholes	\$82.50
Medical Gas	\$82.50
Irrigation	\$82.50
Backflow Preventer	\$82.50

The following is the Permit Fee Schedule for Storage/Fuel/Oil Tanks. All Permits are calculated with a Base Permit Fee, Price per gallon, and the Inspections.

STORAGE/FUEL/OIL TANKS

Base Permit Fee	\$75.00
Per Gallon	Price Per Gallon
1-2,000	\$0.11
2,001-5,000	\$0.06
5,001 and Up	\$0.05

Fee Schedule for the minimum number of inspections listed below. Each may require additional inspections depending upon the size of the project.

1-Foundation	\$27.50
2-Piping/Pressure	\$27.50
3-Final	\$27.50

The following is the Permit Fee Schedule for Mechanical Permits. All Permits are calculated with a Base Permit Fee, Air Conditioner fee per ton, fee per each exhaust fan, Addition or Modification of Duct Work fee per outlet, and the Inspections.

HVAC

Base Permit Fee	\$50.00
Air Conditioner	\$5.50 per ton
Exhaust Fan	\$5.50 each
Add or Modify Duct	\$5.50 per outlet

Fee Schedule for the minimum number of inspections listed below. Each may require additional inspections depending upon the size of the project.

1-Rough-In	\$27.50
2-Final	\$27.50

The following is the Permit Fee Schedule for Asphalt or Concrete Permits. All Permits are calculated with a Base Permit Fee, Price per square foot, and the Inspections.

ASPHALT/CONCRETE

Base Permit Fee	\$50.00
Project Area	Price Per Square Foot
Per Square Foot	\$0.04

Fee Schedule for the minimum number of inspections listed below. Each may require additional inspections depending upon the size of the project.

1-REBAR/WIRE MESH	\$27.50
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SIGNS - The following permit fee shall be collected for each sign permit issued in addition to the inspection fee per sign.

Commercial Signs	\$50.00
Billboard Signs	\$125.00
Portable Signs	\$45.00
Portable Signs Leased	\$20.00
Inspections per sign	\$27.50

DEMOLITION/HOUSE LEVELING/ROOFING/FENCE PERMITS

Rebar/Wire Mesh -Base Fee and Inspection	\$27.50
Demolition -Base Fee and Inspection	\$50.00
House Leveling -Base Fee and Inspection	\$100.00
Roofing -Base Fee and Inspection	\$125.00

Fence Over 6' in height- Base Fee and Inspection

Base fee	\$50.00
Per linear foot	\$0.33
Inspection	\$27.50

OIL AND GAS WELL DRILLING AND PRODUCTION

Surface permit fee	\$2,000.00
Extended permit fee	\$250.00
Annual inspection fee	\$100.00
Follow-up inspection fee	\$100.00
Amended permit fee	\$500.00
Transfer permit fee	\$700.00
Appeal fee	\$2,300.00
Application fee	\$3,320.00

PEDDLER/SOLICITOR AND ITINERANT OR STREET VENDOR PERMITS

For one year:	\$300.00
For six months:	\$200.00
For three months:	\$100.00
For one month:	\$60.00
For one week:	\$30.00
For one day:	\$15.00

GARAGE SALE PERMIT - First 4 garage sales are free per calendar year, two additional sales shall be allowed with permit fee of \$25 per garage sale.

MISCELLANEOUS FEES

Carnival license fee	\$250.00
Circus license fee	\$250.00
Amusement Redemption Machine Game Room License fee and Inspection	\$250.00
Taxicab license fee - \$50.00 annual license fee and \$10.00 for each and every taxicab operated by such person.	
Carriage Permit fee	\$50.00

FILMING

Activity	Cost per calendar day (maximum of 8 hours/day)
Application fee for filming in the City	\$25.00
Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area.	\$500.00 per day/\$100.00 per hour after 8 hours
Partial, nondisruptive use of a public building, park, right-of-way, or public area.	\$250.00 per day/\$50.00 per hour after 8 hours
Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$50.00 per block, per day/\$10.00 per hour after 8 hours
Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$25.00 per block, per day/\$5.00 per hour after 8 hours
Use of city parking lots, parking areas, and city streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles).	\$50.00 per block or lot, per day/\$10.00 per hour after 8 hours

EXCAVATIONS

Street Cutting Permit	\$50.00
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Reinspection Fee on Any Project	\$27.50
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FIRE SUPPRESSION SYSTEM

Underground fire line, standpipe/water system permit <i>-includes witnessing the hydrostatic testing of the underground water supply piping.</i>	\$250.00
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Sprinkler system with 200 heads or less <i>- includes reviewing plans, inspecting, and witnessing the hydrostatic testing of the sprinkler system.</i>	\$500.00
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Sprinkler system with over 200 heads <i>- includes reviewing plans, inspecting, and witnessing the hydrostatic testing of the sprinkler system.</i>	\$500 + \$0.50 each additional head \$1,500 maximum
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Fire Pump	\$250.00
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Fixed Pipe Suppression System <i>- includes reviewing plans, inspecting, witnessing the test of, and modification of fire extinguishing systems in kitchen vent hoods, duct, paint booths, and similar systems.</i>	\$150.00
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CONTROL SYSTEM

Smoke Control System <i>- witnessing the testing of the building smoke control system.</i>	\$150.00
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Ventilation Control System <i>-includes reviewing plans, inspecting, and witnessing the testing of the ventilation control systems for commercial cooking operations.</i>	\$50.00
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Kitchen Hood System	\$50.00
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Paint Booth	\$100.00
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FIRE ALARM SYSTEM

Alarm system with 50 devices or less <i>-includes reviewing plans, inspecting, witnessing the testing of new fire alarm systems.</i>	\$200.00
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Alarm system with over 51 initiating and/or signaling devices <i>- includes reviewing plans, inspecting, witnessing the testing of new fire alarm systems.</i>	\$200.00 + \$0.50 each additional device \$1,500.00 Maximum
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HAZARDOUS MATERIALS

Flammable and Combustible Liquid Storage Tanks	\$250.00 (Per Tank)
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Hazardous material incident response fee per hour	\$500.00
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ANNUAL INSPECTIONS

Foster Home and Adoption Inspection	No charge
In Home Child and Adult Day Care, MHMR Homes, and Group Homes with less than 7 occupants	\$50.00
Large Child or Adult Day Care Centers	\$100.00
Hospitals, Nursing Homes, Assisted Living	\$200.00

These fees only apply to State licensed facilities that require annual fire inspections for operational permits. Non-profit governmental organizations are exempt from this section.

Mobile Food Vendors (Annual Fee)	\$100.00
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MODIFICATION PERMITS

Existing Fire Sprinkler System (Up to 20 sprinkler heads) - <i>includes reviewing plans, witnessing the testing of, inspecting, and approving limited modifications to existing systems.</i>	\$75.00
Existing Fire Alarm System (Up to 10 Initiating/Signaling Devices) - <i>includes reviewing plans, witnessing the testing of, inspecting, and approving limited modifications to existing systems.</i>	\$75.00
Existing Fixed Pipe Fire Suppression System	\$75.00
Existing smoke control system	\$75.00
Existing flammable or combustible liquids storage tank and/or system	\$75.00

BURN PERMIT

Burn Permit (30 days) - <i>Requires inspection of material prior to approval.</i>	\$50.00
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TENT PERMIT

Tent over 400 square feet - <i>includes inspection of tent once set up.</i>	\$50.00
Tent 601-1000 square feet - <i>includes inspection of tent once set up.</i>	\$75.00
Tent more than 1000 square feet - <i>includes inspection of tent once set up.</i>	\$100.00

OTHER

Fire Hydrant Flow Test - <i>includes witnessing of the flow test.</i>	\$100.00
Permit Extension Fee - <i>only one extension per permit allowed.</i>	1/2 initial fee
Re-Inspection of Re-Test Fee - <i>required for any failed inspection or test.</i>	\$50.00
After hours inspection - <i>requires prior approval.</i>	\$50.00
No permit	Triple the Permit Fee
Low Water Crossing Rescue fee	\$400.00

SUBDIVISION

Minor Plat-City Limits (the applicant will also be responsible for actual filing costs)	\$300 plus \$6/lot and \$10/acre
Vesting Plat-City Limits (the applicant will also be responsible for actual filing costs)	\$300 plus \$6/lot and \$10/acre
Filing Plat-City Limits (the applicant will also be responsible for actual filing costs)	\$300 plus \$6/lot and \$10/acre
Replat-City Limits (the applicant will also be responsible for actual filing costs)	\$300 plus \$6/lot and \$10/acre
Development plat-City Limits (the applicant will also be responsible for actual filing costs)	\$300 plus \$6/lot and \$10/acre
Amended plat-City Limits (the applicant will also be responsible for actual filing costs)	\$300 plus \$6/lot and \$10/acre
Plats-ETJ (the applicant will also be responsible for actual filing costs)	\$300 plus \$6/lot and \$10/acre
Planning & Zoning Commission Fee	\$500.00
Zoning Board of Adjustment	\$500.00

ALCOHOL BEVERAGE

Alcohol Beverage Permit Fee (1/2 of the fees established by the TABC)	1/2 of fee established by the TABC
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SEXUALLY ORIENTED BUSINESSES

Sexually Oriented Businesses - application fee for new	\$1,500.00
Sexually Oriented Businesses - application fee for renewal	\$750.00
Sexually Oriented Businesses - application fee for new manager or entertainer license	\$150.00
Sexually Oriented Businesses - application fee for renewal of a manager or entertainer license	\$75.00

PARKS & RECREATION

Pavilion Rental - <i>deposit returned after certain conditions are met for the following :</i>	\$75 rental fee, \$50 deposit
Market Square	\$75 rental fee, \$50 deposit
Museum Amphitheater	\$75 rental fee, \$50 deposit
Pavilion -Brickyard	\$75 rental fee, \$50 deposit
Pavilion - East Avenue Lions	\$75 rental fee, \$50 deposit
Pavilion - Lions	\$75 rental fee, \$50 deposit
Pavilion - Rotary	\$75 rental fee, \$50 deposit
Pavilion - Rotary Jr.	\$75 rental fee, \$50 deposit
Soccer Field Rental Fee per Field	\$75 rental fee per field, \$50 deposit per field
Soccer Field Lights Rental per Field	\$30.00
User Fee per Volleyball Court	\$25 rental fee with \$25 deposit
User Fee for lights at Volleyball Court (Not per Court)	\$30.00
Quadruplex Rental per Field	\$75 rental fee with \$75.00 deposit
Quadruplex User Fee for Lights per field	\$30.00

Little League Facility Rental per Field	\$75 rental fee with \$75.00 deposit
Little League User Fee for Lights per field	\$30.00
Swimming Pool Admission	\$3.00
Swimming Pool Reservation with lifeguards (1-50 swimmers)	\$125.00
Swimming Pool Reservation with lifeguards (51-75 swimmers)	\$150.00
Swimming Pool Reservation with lifeguards (76-100 swimmers)	\$175.00
Old Showbarn Rental	\$50 rental fee, \$50 deposit
Old Arena Rental	\$100 rental fee, \$50 deposit
Old Arena lights usage per day	\$30.00
RV Sites in Independence Park - Daily	\$35.00
RV Sites in Independence Park - Weekly	\$210.00
RV Sites in Independence Park - Monthly	\$500.00
Disc Golf	\$75 rental fee, \$50 deposit

CEMETERY

Cemetery Grave Space/Interment Right	\$400.00
Interment Transfer	\$25.00
Interments	\$100.00
Disinterments	\$50.00
Permit/Inspection Fee (curb and monument placement)	\$25.00

GOLF COURSE

Monday - Thursday Green Fees (9 holes)	\$12.00
Friday - Sunday Green Fees (9 holes)	\$17.00
Monday - Thursday Green Fees (18 holes)	\$17.00
Friday - Sunday Green Fees (18 holes)	\$22.00
Juniors Green Fees	\$10.00
Monday - Thursday rental of entire golf course for 1/2 day	\$500.00
Friday-Sunday rental of entire golf course for 1/2 day	\$600.00
Monday - Thursday rental of entire golf course for entire day	\$1,000.00
Friday-Sunday rental of entire golf course for entire day	\$1,200.00
Cart Rental 9 holes	\$12.00
Cart Rental 18 holes	\$20.00
Annual membership -single	\$400.00
Annual membership -family	\$500.00
Annual membership -junior	\$100.00
Cart Stall rental - inside	\$200.00
Cart Stall rental - outside	\$250.00

ANIMAL CONTROL FEES

Daily Boarding fee	\$10.00
Impounding/Pickup fee	\$25.00
Subsequent Impounding/Pickup fee occurring with 12 month period	\$50.00
Loan of live traps per day	\$1.00
Horse Permit	\$25.00

AIRPORT

Old T-hangar monthly rent	\$175.00
New T-hangar monthly rent	\$225.00
Small hangar monthly rent	\$300.00
Big hangar monthly rent	\$600.00

LIBRARY

Black and white copy per page	\$0.15
Colored copy per page	\$0.50
Daily overdue fee for books, magazines and audio books with maximum fine of \$30 if the item is returned in good condition.	\$0.25
Daily overdue fee for DVDs and Blu-Rays with maximum fine of \$25 if returned in good condition.	\$1.00
Lost or damaged items cost the patron what the City paid for it.	Cost of Replacement

MUSEUM

Admission Fee - Adult	\$5.00
Admission Fee - Child	\$3.00

JB WELLS PARK

Arena security deposit is 1/2 of full rental rate	
Arena daily rental -Monday-Thursday	\$400.00
Arena daily rental - Friday-Sunday and holidays	\$600 for 1st day
Arena daily rental - Friday-Sunday and holidays	\$550 for 2nd day
Arena daily rental - Friday-Sunday and holidays	\$500 for 3rd day
Laser and Timer	\$30.00
Stage Set-Up	\$25.00
Tractor	\$50.00
Panels Rental fee per panel - does not include setup	\$1.00
Panels Rental fee per panel -includes set up	\$2.50
Individual Rider - per horse	\$20.00
Individual Rider - per horse with lights	\$25.00
Individual Rider - per horse in outdoor arena	\$10.00

Stalls daily rental rate	\$25.00
Shaving per bag	\$10.00
Soccer Field Rental Fee per Field	\$75 rental fee per field, \$50 deposit per field
Soccer Field Lights Rental per Field	\$30.00
RV daily rate	\$35.00
RV weekly rate	\$210.00
RV monthly rate	\$500.00
Reconnect fee	\$50.00
Expo (Security Deposit is 1/2 of rental rate)	
Expo daily rental - Monday-Thursday	\$750.00
Expo daily rental - Friday	\$1,000.00
Expo daily rental - Saturday	\$1,500.00
Expo daily rental - Sunday	\$1,000.00
Expo weekend package (Friday-Sunday)	\$3,250.00
Additional hours (per hour)	\$75.00
Expo City Set up and clean up	\$400.00
Expo City Clean Up	\$400.00
Expo prior day set up	\$100.00
Expo clean up	\$100.00
Pavilion daily rental	\$250 rental rate, \$200 Security Deposit
Multipurpose showbarn daily rental	\$375 rental rate, \$150 Security Deposit
Sign -3x7 above the walkway in main entrance, annual fee	\$500.00
Sign - 4x8 above the bleachers, annual fee	\$500.00
Sign - 4x8 south side of arena, roping end, annual fee	\$500.00
Sign - 4x8 catwalk, annual fee	\$750.00
Sign - 17.5x3 annoucer's stand, annual fee	\$3,500.00
Sign -2x3 walkway, front of arena, annual fee	\$200.00
Sign -4x8 show barn (must be metal), annual fee	\$200.00
Sign -4x8 stall barn, annual fee	\$200.00

Service Calls

Serviceman dispatched at customer's request and trouble found to be customer's.

8:00 am to 5:00 pm, Monday-Friday	\$25.00
5:00 pm Friday - 8:00 am Monday and Holidays	\$50.00
Banners, Flags, or Ropes	\$100.00
Residential fee during office hours -reconnect	\$50.00
Residential fee after office hours -reconnect	\$75.00
R-1: Residential fee during office hours -reconnect (Master Metered Multiple Dwelling Units)	\$150.00
R-1: Residential fee after office hours -reconnect (Master Metered Multiple Dwelling Units)	\$300.00
SC: Small commercial fee during office hours -reconnect	\$50.00
SC: Small commercial fee after office hours -reconnect	\$75.00

LP-1: Medium Commercial fee during office hours -reconnect	\$100.00
LP-1: Medium Commercial fee after office hours -reconnect	\$150.00
LP-2: Large Commercial fee during office hours -reconnect	\$500.00
LP-2: Large Commercial fee after office hours -reconnect	\$700.00
LP-3: Large Commercial fee during office hours -reconnect	\$500.00
LP-3: Large Commercial fee after office hours -reconnect	\$700.00
Reconnect at the pole	\$100.00
Reconnect at the pole after hours	\$200.00
Same Day Connects	\$50.00
Damage of City Equipment or Facilities	Cost plus 10%
New Service	\$15.00
New Service Minimum Deposit Residential	\$200.00
New Service Deposit Commercial	6 months average, minimum \$300
New Service Deposit Industrial	6 months average, minimum \$300
Same Day Meter install (New Construction)	\$200.00
Additional meter review	\$25.00
Customer Service Report Inspection	\$35.00
Payment Extensions	\$60.00
Return Check Fees	\$35.00
Credit Card Processing Fee	1.50%
Meters	
Meter tampering - 1st offense	\$250.00
Meter tampering - 2nd offense	\$500.00
ELECTRIC	
R: Residential Service	
Residential minimum monthly bill with no consumption	\$7.55
Residential customer charge	\$7.55
Residential energy charge per kwh	0.05117
R-1 Residential - Master Metered Multiple Dwelling Units	
Minimum monthly bill	\$7.55
Customer charge	\$7.55
Energy charge per kwh	0.05117
SC: Small Commercial	
Single phase minimum monthly bill with no consumption	\$8.56
Single phase customer charge	\$8.56
Three phase minimum monthly bill with no consumption	\$20.15
Three phase customer charge	\$20.15
Energy charge per kwh	0.05792

LP-1: Medium Commercial & Industrial - Demand >20 KW & <200 KW

Minimum monthly bill	\$115.00
Customer charge	\$20.15
Demand charge per KW	\$5.04
Energy charge per kwh	0.03455

LP-2: Large Commercial & Industrial - Demand >200 KW & <3500 KW

Minimum monthly bill	\$1,860.00
Customer charge	\$151.10
CP demand charge per KW	\$7.63
NCP demand charge per KW	\$0.98
Energy charge per kwh	0.02176

LP-3: Large Commercial & Industrial Demand > 3500 KW

Minimum monthly bill	\$25,580.00
Customer charge	\$201.46
CP demand charge per KW	\$7.30
NCP demand charge per KW	\$0.96
Energy charge per kwh	0.02005

Power Cost Adjustment Charge

Applies to all rate classes -variable per kwh

Security Lights

175 Watt Light per month	\$12.00
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Security Light Installation

LED Lighting	\$175.00
150 HPS	\$125.00
150 HPS/Wood pole	\$350.00
Relocation light	\$125.00
Relocation light/pole	\$350.00
Metal Light Pole, only areas with URD	\$1,000.00

New Services and Service Upgrades (120/240V)

30' wood service pole	\$300.00
40' wood service pole	\$405.00
Temporary loop	\$150.00
100 Amp	\$200.00
200 Amp	\$250.00
320 Amp	\$400.00
Transfer Capacity fee per KVA	\$10.00

Single phase large 120/240V

400 amp CT meter system	\$600.00
Transfer Capacity fee per KVA	\$10.00

Three phase 120/240-120-208

400 amp CT meter system	\$750.00
Over 400 amp CT meter system	\$1,000.00
Transfer Capacity fee per KVA	\$10.00
Three Phase 277/480	Cost plus 10%
Three Phase Padmounts per KVA	\$15.00
Primary Extensions	Cost plus 10%
Relocation of existing lines or pole removal	Cost plus 10%
Primary Line Clearances	\$250.00
Secondary Line Clearances	\$150.00

WATER**City Residential/Commercial/Industry Monthly Minimum Bill**

Customer Charge for a 3/4" Meter -City Base Rate	\$14.87
Customer Charge for a 1" Meter -City Base Rate	\$23.62
Customer Charge for a 1.5" Meter -City Base Rate	\$30.61
Customer Charge for a 2" Meter -City Base Rate	\$45.48
Customer Charge for a 3" Meter -City Base Rate	\$69.98
Customer Charge for a 4" Meter -City Base Rate	\$104.96
Customer Charge for a 6" Meter -City Base Rate	\$218.68
Customer Charge for a 3/4" Meter -Rural Base Rate	\$16.65
Customer Charge for a 1" Meter -Rural Base Rate	\$26.45
Customer Charge for a 1.5" Meter -Rural Base Rate	\$34.29
Customer Charge for a 2" Meter -Rural Base Rate	\$50.94
Customer Charge for a 3" Meter -Rural Base Rate	\$78.36
Customer Charge for a 4" Meter -Rural Base Rate	\$117.54
Customer Charge for a 6" Meter -Rural Base Rate	\$244.87

Tier Rates Non-Industrial

1 to 5,000 -City Rate per thousand	\$3.02
5,001 to 10,000 -City Rate per thousand	\$3.37
10,001 to 25,000 -City Rate per thousand	\$3.73
25,001 to 50,000 -City Rate per thousand	\$4.08
Over 50,000 -City Rate per thousand	\$4.36
1 to 5,000 -Rural Rate per thousand	\$3.37
5,001 to 10,000 -Rural Rate per thousand	\$3.76
10,001 to 25,000 -Rural Rate per thousand	\$4.15
25,001 to 50,000 -Rural Rate per thousand	\$4.55
Over 50,000 -Rural Rate per thousand	\$4.86

Tier Rates Industrial -Industrial defined as meter 2" or greater

1 to 5,000 -City Rate per thousand	\$3.02
5,001 to 10,000 -City Rate per thousand	\$3.37
10,001 to 100,000 -City Rate per thousand	\$3.72
100,001 to 1,000,000 -City Rate per thousand	\$3.02
Over 1,000,000 -City Rate per thousand	\$2.81
1 to 5,000 -Rural Rate per thousand	\$3.37
5,001 to 10,000 -Rural Rate per thousand	\$3.76
10,001 to 100,000 -Rural Rate per thousand	\$4.15
100,001 to 1,000,000 -Rural Rate per thousand	\$3.37
Over 1,000,000 -Rural Rate per thousand	\$3.13

BULK WATER

Deposit	\$300.00
Bulk Water Rate per thousand gallons	\$13.45

Water Meter Fee Schedule-Lue's per meter size meter installation fee

Meter Size 5/8", LUE 1 - Fee/LUE \$500	\$500.00
Meter Size 3/4", LUE 1 - Fee/LUE \$500	\$750.00
Meter Size 1", LUE 2.5 - Fee/LUE \$500	\$1,250.00
Meter Size 1.5", LUE 5 - Fee/LUE \$500	\$2,500.00
Meter Size 2", LUE 8 - Fee/LUE \$500	\$4,000.00
Meter Size 3", LUE 16 - Fee/LUE \$500	\$8,000.00
Meter Size 4", LUE 25 - Fee/LUE \$500	\$12,500.00
Meter Size 6", LUE 50 - Fee/LUE \$500	\$25,000.00
Meter Size 8", LUE 80 - Fee/LUE \$500	\$40,000.00
Meter Size 10", LUE 115 - Fee/LUE \$500	\$57,500.00

SEWER**Dwelling Containing Only One Unit -Per Month**

Residential (Winter Avg.) City Rate	\$12.73 per month, plus \$1.64 per thousand gallons water used based on winter average with a \$37.07 maximum monthly sewer charge
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Residential/Commercial (New) Dwelling City & Rural Rate	\$20.15 until such time a winter average can be established
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Dwelling Containing Two or More Units

City Base Rate	\$20.15 per month/per unit
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Industrial -Industrial defined as meter 2" or greater

City Base Rate	\$23.33 per month, plus \$2.55 for each 1,000 gallons of water used
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Store/Commercial Establishment, Not Otherwise Classified

City Base Rate	\$12.73 per month, plus \$1.64 per thousand gallons water used based on winter average with a \$37.07 maximum monthly sewer charge
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Apartment City

Minimum Charge Per Unit	\$23.33
Volumetric Charge	\$0.00

School

City Base Rate	\$12.73 per month, plus \$1.59 per thousand gallons water used
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Rural Dwelling Containing Only One Unit

City Base Rate	\$17.50 per month, plus \$1.64 per thousand gallons water used based on winter average with a \$42.36 maximum monthly sewer charge
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Rural Dwelling Containing Two or More Units

City Base Rate	\$21.50 per month/per unit
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Rural Industry

City Base Rate	\$28.64 per month, plus \$2.76 for each 1,000 gallons of water used.
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Rural Store/Commercial Establishment, Not Otherwise Classified

City Base Rate	\$17.50 per month, plus \$1.64 per thousand gallons water used based on winter average with a \$42.36 maximum monthly sewer charge.
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Urban Commercial (Shopping Centers and Ice Plants)

City Base Rate	\$20.15 per month/per unit
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Housing Authority Units

City Base Rate	\$15.91 per month/per unit
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Winter Averaging

Based on water consumption for a three (3) month period each year consisting of the average of January, February, and March bills.

SEWER TAP FEE

Four inch (4") connection	\$1,500.00
Six inch (6") connection	\$2,500.00
Eight inch (8") connection	\$3,500.00

Taps larger than eight inches (8") or under circumstances that increase the cost of any tap the customer shall pay the actual construction cost.

WASTE DISPOSAL AT SEWER PLANT FEE

Deposit for Waste Disposal	\$300.00
Per load for 1 to 500 gallons during working hours	\$45.00
Per load for 1 to 500 gallons after hours	\$105.00
Per load for 501 to 1,000 gallons during working hours	\$87.00
Per load for 501 to 1,000 gallons after hours	\$130.00

GARBAGE RATES**Residential Urban- Monthly Fee for 96 gallon cart**

Curbside Service once per week, includes one bulky a year	\$14.67
Extra Trash Cart	\$6.51

Residential Rural- Monthly Fee for 96 gallon cart

Curbside Service once per week	\$17.00
Extra Trash Cart	\$6.51
Recycle every other week	\$11.33

Commercial Hand Pickup- Monthly Fee for 96 gallon cart

Curbside Service once per week	\$34.61
Extra Trash Cart	\$34.61
Recycle every other week	\$11.54
Recycle every week	\$23.07

BRUSH COLLECTION RATES

Monthly Fee	\$5.00
Fee for each additional 15 minute period when the loading time exceeds 15 minutes per pickup	\$20.00

WASTE DROP-OFF (Bulky Waste, Refuse)

Truck Load fee	\$25.00
Trailer Load, up to 16 foot	\$200.00

CITY OF GONZALES FINANCIALS

October 14, 2021

REPORTS FOR PERIOD ENDING 9/30/2021

FINANCIAL REPORTS FOR FUNDS

CASH & INVESTMENT BY FUNDS

There are still journal entries that need to be completed for September and invoices that are still coming in to be paid out of the old budget.

CITY OF GONZALES
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

100-GENERAL FUND

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<hr/>						
REVENUE SUMMARY						
401-TAX REVENUE	2,763,678.00	141,215.75	2,303,161.70	83.34	0.00	460,516.30
402-FRANCHISE REVENUE	1,848,550.00	11,072.76	1,541,172.94	83.37	0.00	307,377.06
403-LICENSE/FEE/PERMITS	67,650.00	7,194.93	57,790.23	85.43	0.00	9,859.77
404-PARKS FEES REVENUE	221,150.00	20,771.28	268,010.21	121.19	0.00	(46,860.21)
405-MUNICIPAL COURT REVEN	65,772.00	(980.42)	53,983.52	82.08	0.00	11,788.48
406-MISCELLANEOUS REVENUE	721,443.22	40,649.13	698,806.05	96.86	0.00	22,637.17
407-STREET ASSESSMENT INC	0.00	0.00	0.00	0.00	0.00	0.00
408-INTEREST REVENUES	26,000.00	(196.30)	3,304.62	12.71	0.00	22,695.38
409-OTHER FINANCING REVEN	287,233.00	0.00	707,406.84	246.28	0.00	(420,173.84)
410-TRANSFERS	2,618,677.00	0.00	2,352,726.17	89.84	0.00	265,950.83
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
*** TOTAL REVENUES ***	8,620,153.22	219,727.13	7,986,362.28	92.65	0.00	633,790.94
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
EXPENDITURE SUMMARY						
101-CITY COUNCIL DEPARTME	95,314.00	4,451.72	90,989.47	95.46	0.00	4,324.53
102-CITY MANAGER DEPART	223,360.00	12,459.21	205,439.41	91.98	0.00	17,920.59
103-COMMUNITY DEVELOPMENT	249,395.00	19,497.57	231,262.23	92.73	0.00	18,132.77
104-NON-DEPARTMENTAL	603,513.00	53,774.34	503,853.07	83.49	0.00	99,659.93
105-MAIN STREET DEPARTMENT	86,015.00	3,248.84	82,807.14	96.27	0.00	3,207.86
106-ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
107-BUILDING MAINTENANCE	225,633.00	14,944.75	204,053.46	90.44	0.00	21,579.54
108-CITY SECRETARY DEP	153,914.00	7,674.04	121,779.61	79.12	0.00	32,134.39
109-FINANCE DEPARTMENT	269,105.00	15,858.35	251,887.45	93.60	0.00	17,217.55
110-HOTEL/MOTEL	0.00	0.00	0.00	0.00	0.00	0.00
201-PARKS DEPARTMENT	665,931.00	46,630.82	621,550.96	96.49	20,972.71	23,407.33
202-SWIMMING POOL DEPARTH	32,368.00	260.06	28,840.74	89.10	0.00	3,527.26
204-RECREATION DEPARTMENT	9,177.00	0.00	117.61	1.28	0.00	9,059.39
206-INDEPENDENCE GOLF CO	271,895.00	16,321.46	254,263.31	93.52	0.00	17,631.69
301-FIRE DEPARTMENT	1,281,030.00	75,456.21	1,120,398.72	87.81	4,420.00	156,211.28
501-POLICE DEPARTMENT	2,719,079.00	170,769.50	2,379,562.90	88.68	31,735.69	307,780.41
504-ANIMAL CONTROL DEPART	158,644.00	9,685.82	135,411.87	85.36	0.00	23,232.13
550-MUNICIPAL COURT DEPT.	108,819.00	5,692.26	95,554.15	87.81	0.00	13,264.85
602-AIRPORT DEPARTMENT	102,328.22	10,571.63	94,236.56	92.09	0.00	8,091.66
603-STREETS DEPARTMENT	907,283.00	29,779.37	462,957.62	51.06	297.82	444,027.56
650-LIBRARY DEPARTMENT	274,650.00	17,826.59	247,583.08	90.14	0.00	27,066.92
660-MUSEUM DEPARTMENT	81,877.00	5,223.76	70,267.42	85.82	0.00	11,609.58
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
*** TOTAL EXPENDITURES ***	8,519,330.22	520,126.30	7,202,816.78	85.22	57,426.22	1,259,087.22
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
** REVENUES OVER (UNDER) EXPENDITURES **	100,823.00	(300,399.17)	783,545.50	720.19	(57,426.22)	(625,296.28)
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

CITY OF GONZALES
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

203-JB WELLS PARK FUND

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
404-PARKS FEES REVENUE	644,844.00	38,335.00	564,936.72	87.61	0.00	79,907.28
406-MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	644,844.00	38,335.00	564,936.72	87.61	0.00	79,907.28
EXPENDITURE SUMMARY						
203-JB WELLS PARK	760,683.00	48,980.64	726,990.10	95.57	0.00	33,692.90
*** TOTAL EXPENDITURES ***	760,683.00	48,980.64	726,990.10	95.57	0.00	33,692.90
*** REVENUES OVER (UNDER) EXPENDITURES ***	(115,839.00)	(10,645.64)	(162,053.38)	139.90	0.00	46,214.38

CITY OF GONZALES
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

210-ELECTRIC FUND

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE

REVENUE SUMMARY						
400-DSF GOVERNMENT ACT.	0.00	0.00	0.00	0.00	0.00	0.00
710-ELECTRIC DEPARTMENT	10,074,950.00	1,021,383.25	10,071,783.06	99.97	0.00	3,166.94
750-REVENUE COLLECTION	220,867.00	1,114.70	186,825.04	84.59	0.00	34,041.96
809-HYDRO PLANT CONST.	0.00	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----	-----
*** TOTAL REVENUES ***	10,295,817.00	1,022,497.95	10,258,608.10	99.64	0.00	37,208.90
	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY						
710-ELECTRIC DEPARTMENT	11,402,191.93	62,060.00	9,769,899.61	92.20	742,715.96	889,576.36
750-REVENUE COLLECTIONS	261,943.00	16,798.60	218,086.01	83.26	0.00	43,856.99
809-HYDRO PLANT CONST.	0.00	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----	-----
*** TOTAL EXPENDITURES ***	11,664,134.93	78,858.60	9,987,985.62	92.00	742,715.96	933,433.35
	=====	=====	=====	=====	=====	=====
** REVENUES OVER(UNDER) EXPENDITURES ** (1,368,317.93)		943,639.35	270,622.48	34.50	(742,715.96)	(896,224.45)
	=====	=====	=====	=====	=====	=====

CITY OF GONZALES
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

220-WATER FUND

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE

REVENUE SUMMARY						
300-CAPITAL PROJECTS-BUS	0.00	0.00	0.00	0.00	0.00	0.00
720-WATER PRODUCTION DEPT	2,168,100.00	198,098.30	2,269,808.64	104.69	0.00	(101,708.64)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*** TOTAL REVENUES ***	<u>2,168,100.00</u>	<u>198,098.30</u>	<u>2,269,808.64</u>	<u>104.69</u>	<u>0.00</u>	<u>(101,708.64)</u>

EXPENDITURE SUMMARY						
720-WATER PRODUCTION DEPT	2,114,808.33	188,830.96	1,635,993.06	78.02	13,912.09	464,903.18
722-SERIES 2011 DEBT SERV	0.00	0.00	0.00	0.00	0.00	0.00
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*** TOTAL EXPENDITURES ***	<u>2,114,808.33</u>	<u>188,830.96</u>	<u>1,635,993.06</u>	<u>78.02</u>	<u>13,912.09</u>	<u>464,903.18</u>

** REVENUES OVER(UNDER) EXPENDITURES **	<u>53,291.67</u>	<u>9,267.34</u>	<u>633,815.58</u>	<u>163.23</u>	<u>(13,912.09)</u>	<u>(566,611.82)</u>

CITY OF GONZALES
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

230-WASTEWATER FUND

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE

REVENUE SUMMARY						
730-WASTEWATER COLLECTION	1,455,000.00	119,812.00	1,393,499.17	95.77	0.00	61,500.83
731-W/W CDBG PROJECT	745,322.00	0.00	71,014.95	9.53	0.00	674,307.05
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*** TOTAL REVENUES ***	2,200,322.00	119,812.00	1,464,514.12	66.56	0.00	735,807.88
	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY						
730-WASTEWATER COLLECTION	1,369,776.33	42,553.90	934,411.01	84.91	228,700.00	206,665.32
731-W/W CDBG PROJECT	815,077.00	0.00	58,016.75	7.12	0.00	757,060.25
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*** TOTAL EXPENDITURES ***	2,184,853.33	42,553.90	992,427.76	55.89	228,700.00	963,725.57
	=====	=====	=====	=====	=====	=====
** REVENUES OVER (UNDER) EXPENDITURES **	15,468.67	77,258.10	472,086.36	573.41	(228,700.00)	(227,917.69)
	=====	=====	=====	=====	=====	=====

CITY OF GONZALES
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

240-SOLID WASTE FUND

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE

REVENUE SUMMARY						
740-SOLID WASTE DEPARTMEN	794,450.00	65,615.85	781,845.01	98.41	0.00	12,604.99
	-----	-----	-----	-----	-----	-----
*** TOTAL REVENUES ***	794,450.00	65,615.85	781,845.01	98.41	0.00	12,604.99
	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY						
740-SOLID WASTE DEPARTMEN	810,897.00	56,996.23	808,333.99	99.68	0.00	2,563.01
	-----	-----	-----	-----	-----	-----
*** TOTAL EXPENDITURES ***	810,897.00	56,996.23	808,333.99	99.68	0.00	2,563.01
	=====	=====	=====	=====	=====	=====

** REVENUES OVER (UNDER) EXPENDITURES **	(16,447.00)	8,619.62	(26,488.98)	161.06	0.00	10,041.98
	=====	=====	=====	=====	=====	=====

CITY OF GONZALES
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

300-CAPITAL PROJECTS-BUSINESS

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
300-CAPITAL PROJECTS-BUS	6,180.00	0.00	1,290.80	20.89	0.00	4,889.20
*** TOTAL REVENUES ***	6,180.00	0.00	1,290.80	20.89	0.00	4,889.20
EXPENDITURE SUMMARY						
301-STREETS	0.00	0.00	0.00	0.00	0.00	0.00
302-WASTEWATER	1,134,000.00	0.00	645,347.68	56.91	0.00	488,652.32
303-ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
304-WATER	1,621,000.00	0.00	1,204,324.87	74.30	0.00	416,675.13
*** TOTAL EXPENDITURES ***	2,755,000.00	0.00	1,849,672.55	67.14	0.00	905,327.45
** REVENUES OVER (UNDER) EXPENDITURES **	(2,748,820.00)	0.00	(1,848,381.75)	67.24	0.00	(900,438.25)

CITY OF GONZALES
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

400-DSF GOVERNMENT ACTIVITIES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
400-DSF GOVERNMENT ACT.	1,134,601.00	0.00	1,179,805.45	103.98	0.00	(45,204.45)
*** TOTAL REVENUES ***	1,134,601.00	0.00	1,179,805.45	103.98	0.00	(45,204.45)
EXPENDITURE SUMMARY						
400-DSF GOVERNMENT ACT.	1,127,600.00	0.00	1,127,300.00	99.97	0.00	300.00
*** TOTAL EXPENDITURES ***	1,127,600.00	0.00	1,127,300.00	99.97	0.00	300.00
*** REVENUES OVER(UNDER) EXPENDITURES ***	7,001.00	0.00	52,505.45	749.97	0.00	(45,504.45)

CITY OF GONZALES
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

500-RESTRICTED USE FUNDS

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE

REVENUE SUMMARY						
410-TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
810-JB WELLS EXPO CENTER	0.00	0.00	0.00	0.00	0.00	0.00
811-HOTEL/MOTEL	350,500.00	22,452.40	249,945.27	71.31	0.00	100,554.73
812-MEMORIAL MUSEUM	5,740.00	1.45	3,407.84	59.37	0.00	2,332.16
813-FORFEITURES	4,200.00	0.00	114.39	2.72	0.00	4,085.61
814-MUNICIPAL COURT	2,900.00	170.52	1,965.59	67.78	0.00	934.41
815-ROBERT L BROTHERS	75,900.00	0.00	2,354.87	3.10	0.00	73,545.13
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*** TOTAL REVENUES ***	439,240.00	22,624.37	257,787.96	58.69	0.00	181,452.04
	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY						
810-JB WELLS EXPO CENTER	0.00	0.00	0.00	0.00	0.00	0.00
811-HOTEL MOTEL	768,328.33	21,055.00	441,811.34	57.50	0.00	326,516.99
812-MEMORIAL MUSEUM	34,000.00	0.00	2,591.52	7.62	0.00	31,408.48
813-FORFEITURES	21,000.00	0.00	0.00	0.00	0.00	21,000.00
814-MUNICIPAL COURT	19,500.00	47.65	9,412.23	48.27	0.00	10,087.77
815-ROBERT L BROTHERS	44,100.00	37.70	19,482.94	44.18	0.00	24,617.06
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*** TOTAL EXPENDITURES ***	886,928.33	21,140.35	473,298.03	53.36	0.00	413,630.30
	=====	=====	=====	=====	=====	=====
** REVENUES OVER (UNDER) EXPENDITURES **	(447,688.33)	1,484.02	(215,510.07)	48.14	0.00	(232,178.26)
	=====	=====	=====	=====	=====	=====

CITY OF GONZALES
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

575-CAPITAL PROJECTS-GOV.

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
575-CAPITAL PROJECTS-GOV	6,180.00	0.00	1,407,251.41	771.06	0.00	(1,401,071.41)
*** TOTAL REVENUES ***	6,180.00	0.00	1,407,251.41	771.06	0.00	(1,401,071.41)
EXPENDITURE SUMMARY						
CAPITAL PROJECTS-GOV	1,252,300.00	75,085.50	1,160,160.84	92.64	0.00	92,139.16
*** TOTAL EXPENDITURES ***	1,252,300.00	75,085.50	1,160,160.84	92.64	0.00	92,139.16
** REVENUES OVER(UNDER) EXPENDITURES ** (1,246,120.00) (75,085.50) 247,090.57 19.83- 0.00 (1,493,210.57)						

CITY OF GONZALES
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

700-GONZALES ECONOMIC DEV

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
700-ECONOMIC DEVELOPMENT	957,500.00	70,309.72	813,231.31	84.93	0.00	144,268.69
*** TOTAL REVENUES ***	957,500.00	70,309.72	813,231.31	84.93	0.00	144,268.69
EXPENDITURE SUMMARY						
700-ECONOMIC DEVELOPMENT	1,309,383.00	13,464.02	463,606.58	35.41	0.00	845,776.42
*** TOTAL EXPENDITURES ***	1,309,383.00	13,464.02	463,606.58	35.41	0.00	845,776.42
*** REVENUES OVER (UNDER) EXPENDITURES ***	(351,883.00)	56,845.70	349,624.73	99.36-	0.00	(701,507.73)

FUND-ACCT. NO.	ACCOUNT NAME	CASH	INVESTMENTS
<hr/>			
100-GENERAL FUND			
=====			
CASH			
100 1-001.000	CASH - GENERAL FUND	869,315.18	
100 1-101.505	CASH - AIRPORT IMPROVEMENT	119,026.18	
100 1-101.702	CASH - IND PARK IMPT OIL	0.00	

TOTAL CASH		988,341.36	
 INVESTMENTS			
100 1-103.409	RBFCU-SAVINGS ACCOUNT		0.00
100 1-103.410	CERT OF DEPOSIT-RANDOLPH BROOK		284,704.60
100 1-103.413	MILLER EST. OIL & GAS ROYALTY		17,902.38
100 1-103.419	LIBRARY RESTRICTED USE-DONATIO		0.00
100 1-103.702	IND PARK IMPROVE OIL - INVEST.		0.00

TOTAL INVESTMENTS			302,606.98
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POOLED INVESTMENTS			
100 1-104.002	TEXPOOL- GENERAL FUND		1,772,537.56
100 1-104.604	TEXPOOL - ARMORY LEASE		0.00
100 1-104.702	TEXPOOL - IND PARK IMPT OIL		0.00
100 1-104.703	TEXPOOL - LEWIS PROPERTY		0.00

TOTAL POOLED INVESTMENTS			1,772,537.56
		-----	-----
TOTAL 100-GENERAL FUND		988,341.36	2,075,144.54
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203-JB WELLS FUND			
=====			
CASH			
203 1-001.000	CASH - JB WELLS	(145,468.83)	

TOTAL CASH		(145,468.83)	
		-----	-----
TOTAL 203-JB WELLS PARK FUND		(145,468.83)	0.00
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210-ELECTRIC FUND			
=====			
CASH			
210 1-001.000	CASH - ELECTRIC FUND	672,911.53	
210 1-001.499	CASH -HYDRO CO'S	0.00	
210 1-001.500	CASH - HYDRO BOND I & S	0.00	
210 1-001.600	CONFIDENTIALITY FEE	0.00	
210 1-001.606	CASH CUSTOMER METER DEPOSIT	171,402.37	

TOTAL CASH		844,313.90	

CASH & INVESTMENTS BY FUND

AS OF: SEPTEMBER 30TH, 2021 SEPTEMBER 30TH, 2021

FUND-ACCT. NO.	ACCOUNT NAME	CASH	INVESTMENTS
<u>INVESTMENTS</u>			
210 1-103.000	AGENCY SECURITIES - ELECTRIC		0.00
210 1-103.403	CERT OF DEPOSIT - I&S BOND RES		0.00
210 1-103.410	CERT OF DEP - SOUTH STAR BANK		278,618.62
210 1-103.411	CERT OF DEPOSIT - RBFCU		0.00
210 1-103.606	CUSTOMER METER DEPOSITS - INVT		0.00
210 1-103.706	ELEC CAPITAL IMPROVEMENT-INST.		0.00
TOTAL INVESTMENTS			278,618.62
<u>POOLED INVESTMENTS</u>			
210 1-104.000	TEXPOOL- UNDESIGNATED		0.00
210 1-104.001	TEXPOOL-HYDRO CO'S		0.00
210 1-104.002	TEXPOOL- ELECTRIC FUND		1,982,420.68
210 1-104.606	TEXPOOL - CUSTOMER METER DEP		0.00
210 1-104.706	TEXPOOL - JOHNSON ST PROP		0.00
TOTAL POOLED INVESTMENTS			1,982,420.68
TOTAL 210-ELECTRIC FUND		844,313.90	2,261,039.30

220-WATER FUND

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CASH

220 1-001.000	CASH - WATER FUND	926,733.10
220 1-001.606	CASH CUSTOMER METER DEPOSITS	21,709.00
TOTAL CASH		948,442.10

INVESTMENTS

220 1-103.403	CERT OF DEPOSIT - I&S BOND RES	0.00
220 1-103.411	CERTIFICATE OF DEPOSIT-SAGE	0.00
220 1-103.606	CUSTOMER METER DEPOSITS - INVT	0.00
TOTAL INVESTMENTS		0.00

POOLED INVESTMENTS

220 1-104.000	TEXPOOL - WATER FUND	0.00
220 1-104.001	TEXPOOL CONSTRUCTION	0.00
220 1-104.002	TEXPOOL- WATER FUND	751,860.65
220 1-104.606	CUSTOMER METER DEPOSIT - TXPOL	0.00
TOTAL POOLED INVESTMENTS		751,860.65
TOTAL 220-WATER FUND		948,442.10

CASH & INVESTMENTS BY FUND

AS OF: SEPTEMBER 30TH, 2021 SEPTEMBER 30TH, 2021

FUND-ACCT. NO.	ACCOUNT NAME	CASH	INVESTMENTS
230-WASTEWATER FUND			
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CASH			
230 1-001.000	CASH - WASTEWATER FUND	725,379.50	
230 1-001.606	CASH CUSTOMER METER DEPOSIT	600.00	
		<hr/>	
TOTAL CASH		725,979.50	
 INVESTMENTS			
230 1-103.000	INVESTMENTS AGENCY SECURITIES		0.00
230 1-103.403	CERT OF DEPOSIT - I&S BOND RES		0.00
230 1-103.411	CERT. OF DEP - SOUTH STAR BANK		280,120.67
			<hr/>
TOTAL INVESTMENTS			280,120.67
 POOLED INVESTMENTS			
230 1-104.000	TEXPOOL - WASTEWATER		0.00
230 1-104.002	TEXPOOL- WASTEWATER FUND		509,213.40
			<hr/>
TOTAL POOLED INVESTMENTS			509,213.40
		<hr/>	<hr/>
TOTAL 230-WASTEWATER FUND		725,979.50	789,334.07

240-SOLID WASTE

CASH			
240 1-001.000	CASH - SOLID WASTE FUND	97,966.00	
240 1-001.606	CASH CUSTOMER GARBAGE DEP	0.00	
		<hr/>	
TOTAL CASH		97,966.00	
 INVESTMENTS			
240 1-103.000	INVESTMENTS AGENCY SECURITIES		0.00
240 1-103.402	INVESTMENTS - I & S REVENUE BD		0.00
240 1-103.403	INVESTMENTS - I & S BOND RES		0.00
			<hr/>
TOTAL INVESTMENTS			0.00
 POOLED INVESTMENTS			
240 1-104.000	TEXPOOL - SOLID WASTE FUND		0.00
240 1-104.100	TEXASTERM		0.00
240 1-104.402	TEXPOOL - I & S REVENUE BOND		0.00
240 1-104.403	TEXPOOL - I & S BOND RESERVE		0.00
			<hr/>
TOTAL POOLED INVESTMENTS			0.00
		<hr/>	<hr/>
TOTAL 240-SOLID WASTE FUND		97,966.00	0.00

CASH & INVESTMENTS BY FUND

AS OF: SEPTEMBER 30TH, 2021 SEPTEMBER 30TH, 2021

FUND-ACCT. NO.	ACCOUNT NAME	CASH	INVESTMENTS
250-DSF PROPRIETARY			
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<u>CASH</u>			
250 1-001.000	CASH-DSF PROPRIETARY	0.00	

TOTAL CASH		0.00	
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TOTAL 250-DSF PROPRIETARY		0.00	0.00

300-CAPITAL PROJECTS-BUS

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<u>CASH</u>			
300 1-001.000	CASH CONTROL - CAPITAL PROJ	0.00	
300 1-101.301	BOND - CIP	0.00	

TOTAL CASH		0.00	

POOLED INVESTMENTS

300 1-104.101	CASH-CO SERIES 2019 CIP STREET		0.00
300 1-104.102	CASH-CO SERIES 2019 CIP W/W		335,086.57
300 1-104.103	CASH-CO SERIES 2019 CIP WATER		538,527.75
300 1-104.104	CASH-CO SERIES 2019 CIP GEN.		0.00

TOTAL POOLED INVESTMENTS			873,614.32
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TOTAL 300-CAPITAL PROJECTS-BUSINESS		0.00	873,614.32

400-DSF GOVERNMENTAL ACTI

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<u>CASH</u>			
400 1-001.000	CASH - CONTROL ACCT	0.00	
400 1-001.101	CASH-DSF GOV. ACTIVITIES	216,166.51	

TOTAL CASH		216,166.51	
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TOTAL 400-DSF GOVERNMENT ACTIVITIES		216,166.51	0.00

500-RESTRICTED USE FUNDS

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<u>CASH</u>			
500 1-001.000	CASH - CONTROL ACCT	(1,106.06)	
500 1-001.501	CASH - TEXAS CAPITAL	0.00	
500 1-001.502	CASH - HOTEL MOTEL TAX	643,485.33	
500 1-001.503	CASH - MUSEUM FUNDS	35,455.07	
500 1-001.504	CASH - FORFEITURES	24,081.49	

CASH & INVESTMENTS BY FUND

AS OF: SEPTEMBER 30TH, 2021 SEPTEMBER 30TH, 2021

FUND-ACCT. NO.	ACCOUNT NAME	CASH	INVESTMENTS
500 1-001.505	CASH - MUN CRT CHILD SAFETY	12,980.56	
500 1-001.506	CASH - MUN CRT SECURITY	22,971.86	
500 1-001.507	CASH - MUN CRT TECH	2,578.28	
500 1-001.508	CASH - SPECIAL EXPENSE	6,813.88	
500 1-001.509	CASH - AIRPORT IMPT	0.00	
500 1-001.510	PEG FRANCHISE (RESTRICTED USE)	0.00	
500 1-001.511	ROBERT LEE BROTHERS JR LIBRARY	85,691.84	
TOTAL CASH		832,952.25	
TOTAL 500-RESTRICTED USE FUNDS		832,952.25	0.00

575-CAPITAL PROJECTS-GOV

CASH

575 1-001.000	CASH-CONTROL ACCT	0.00
TOTAL CASH		0.00

POOLED INVESTMENTS

575 1-104.101	CASH-CO SERIES 19 CIP STREET	247,090.57
TOTAL POOLED INVESTMENTS		247,090.57
TOTAL 575-CAPITAL PROJECTS-GOV.		0.00 247,090.57

700-COMPONENT UNIT

CASH

700 1-001.000	CASH -CONTROL ACCOUNT	0.00
700 1-001.101	CASH - ECONOMIC DEV CORP	3,454,346.83
TOTAL CASH		3,454,346.83

INVESTMENTS

700 1-103.412	CERT OF DEPOSIT-SAGE CAPITAL	0.00
700 1-103.419	RBFCU- BASIC BUSINESS CHECKING	0.00
700 1-103.420	RBFCU - MONEY MARKET ACCT	0.00
700 1-103.430	SAVINGS ACCT - RBFCU	0.00
TOTAL INVESTMENTS		0.00
TOTAL 700-GONZALES ECONOMIC DEV		3,454,346.83 0.00

FUND TOTAL OTHER INVESTMENTS	861,346.27
FUND TOTAL POOLED INVESTMENTS	6,136,737.18

TOTAL CASH AND INVESTMENTS	7,963,039.62	6,998,083.45
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*** END OF REPORT ***

COLLECTION POLICY/CONTRACTING WITH A COLLECTION COMPANY FOR DELINQUENT UTILITY PAYMENTS

The City of Gonzales currently contracts with Online Information Services, Inc. dba Online Collections to collect our delinquent utility payments and we pay them 30% for all claims collected. The contract is dated September 7, 2011 and automatically renews each year. If the City would like to use a different collection agency, we are required to notify them 60 days prior to the expiration of said agreement before it automatically renews on September 7th of each year or following the first anniversary this agreement may be terminated by either party with a 60-day written notice.

Micaela has contacted McCreary, Veselka, Bragg and Allen, PC who handles the collection of our delinquent court payments and they have agreed to charge 20% for the delinquent utilities. Staff has contacted Online Information Services and they have been approved to match the 20% instead of charging 30%.