Lea
COUNTY
new mexico
Lea County
Board of County Commissioners
Regular Meeting
Thursday, March 18, 2021 9:00 A.M.
Lea County Courthouse ~ Commission Chambers
100 North Main Avenue, Lovington, New Mexico

Consideration of Lea County Resolution No. 21-MAR-059R Approving the March 4, 2021 Regular Meeting Minutes

Minutes of Meeting
Lea County Board of Commissioners
March 4, 2021

Chair Long called the meeting to order at 9:00 a.m. in the Lea County Courthouse

Commissioners present were, to wit: Vice Chair Dean Jackson, District 1, Chair Rebecca Long, District 2, Commissioner Gary G. Eidson, District 3, Jonathan Sena, District 4, and Commissioner Pat Sims, District 5.

Also present were Lea County Manager Michael P. Gallagher II, and Lea County Attorney John W. Caldwell.

Commissioner Sims led the Pledge of Allegiance followed by the Invocation by Commissioner Sena.

ITEM 01: COMMISSION

• Consideration of Lea County Resolution No. 21-MAR-047R Approving the February 18, 2021 Regular Meeting Minutes.

Chair Long requested approval. Chair Long asked if there were any public comments concerning this agenda item. Vice Chair Jackson moved to approve Lea County Resolution. No. 21-MAR-047R Approving the February 18, 2021 Regular Meeting Minutes. The motion was seconded by Commissioner Sims. Secretary polled the Commission. Chair Long, yes; Vice Chair Jackson, yes; Commissioner Eidson, yes; Commissioner Sena, yes; Commissioner Sims, yes. The motion passed.

• Public Comments

There were no public comments

• Commissioners and Manger Comments

Commissioner Sims, Chair Long, and Manager Gallagher all made comments in regards to trash in Lea County.

Vice Chair Jackson stated he did not want to hear anyone thanking the Governor regarding Covid Restrictions because they should not have been how they have been.

Commissioner Sena made comments in regards to the expansion of abortion that the State is working on.

Manager Gallagher stated that there will be an event Friday night at the Fairgrounds for people to watch the Lovington Wildcats Football game.

DRAFT

STATE OF NEW MEXICO
COUNTY OF LEA
RESOLUTION NO. 21-MAR-059R

A RESOLUTION APPROVING THE LEA COUNTY BOARD OF COUNTY COMMISSIONERS MEETING MINUTES

WHEREAS, Section 10-15-1 through 10-15-4 of the Open Meetings Act (NMSA 1978), states that, except as may be otherwise provided in the Constitution or the provisions of the Open Meetings Act, all meetings of a quorum of members of any board, council, commission or other policy making body of any state or local public agency held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority of or the delegated authority of such body, are declared to be public meetings open to the public at all times; *and*

WHEREAS the board, commission or other policy making body shall keep written minutes of all its meetings. The minutes shall include at a minimum the date, time and place of the meeting, the names of members in attendance and those absent, the substance of the proposals considered and a record of any decisions and votes taken that show how each member voted; *and*

WHEREAS all minutes are open to public inspection. Draft minutes shall be prepared within ten working days after the meeting and shall be approved, amended or disapproved at the next meeting where a quorum is present. Minutes shall not become official until approved by the policymaking body; *and*

WHEREAS, NMSA 1978, Section 4-38-12 as amended, allows the County Commission to establish rules and regulations to govern the transaction of county business in these meetings.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lea County that the attached minutes are hereby approved.

PASSED AND APPROVED on this 18th day of March, 2021, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

Rebecca Long (District 2), Chair
Voted: Yes No Abstain

Dean Jackson (District 1), Vice Chair
Voted: Yes No Abstain

Gary G. Eidson (District 3), Member
Voted: Yes No Abstain

Jonathan Sena (District 4), Member
Voted: Yes No Abstain

Resolution No. 21-MAR-059R
LCBCC Regular Meeting 03-18-2021
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Public Comments *(Non Agenda Items)*

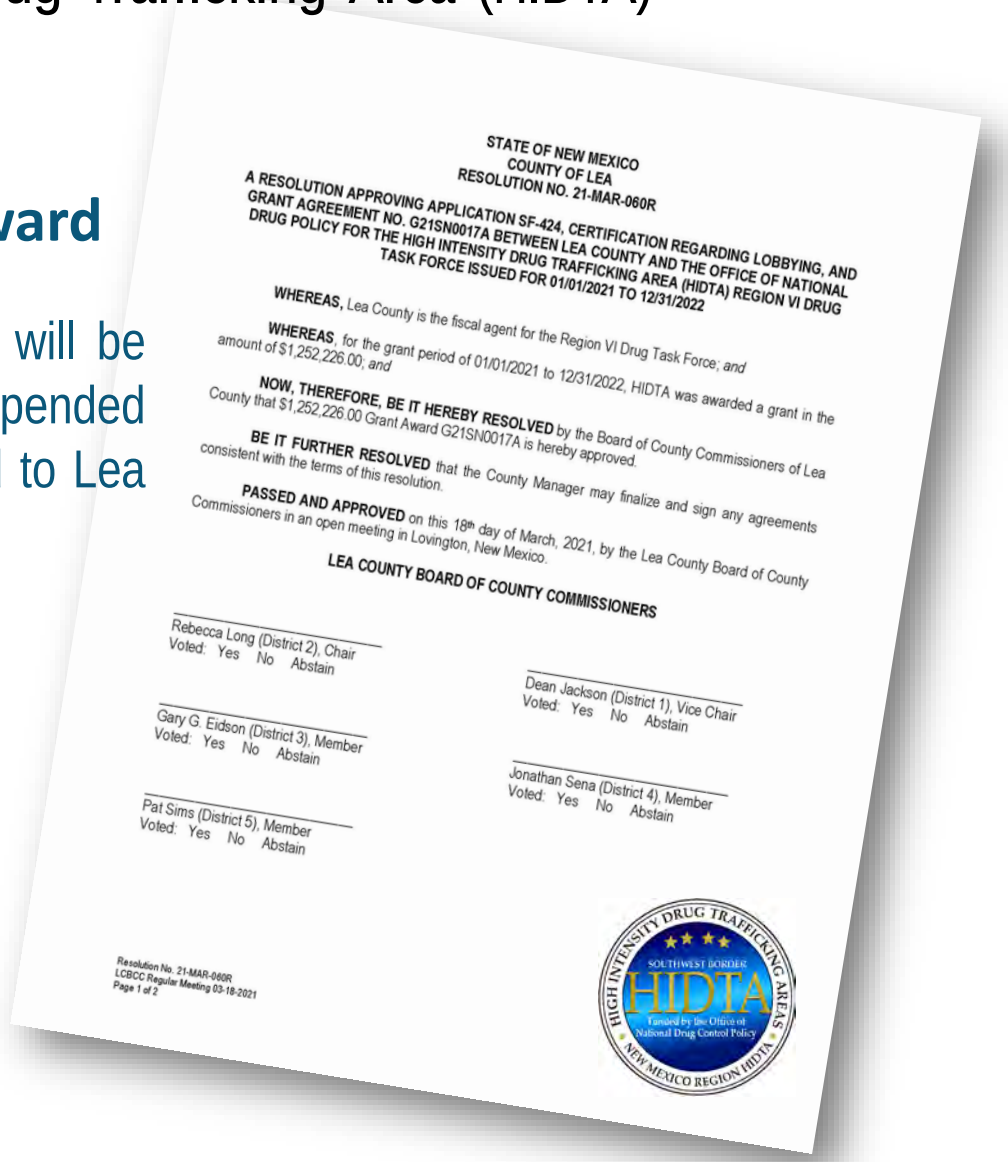
Commissioners and Manager Comments

Consideration of Lea County Resolution No. 21-MAR-060R Approving Application SF-424, Certification Regarding Lobbying, and Grant Agreement No. G21SN0017A between Lea County and the Office of National Drug Policy for the High Intensity Drug Trafficking Area (HIDTA) Region VI Drug Task Force Issued for 01/01/2021 to 12/31/2022

High Intensity Drug Trafficking Area – HIDTA Grant Award

Lea County is the grantee for the HIDTA Region VI grant. The funds will be available for expenditures from July 1, 2021 and grantees should have expended all or most of the awarded funds by June 30, 2022. Funds are allocated to Lea County as follows:

Region VI DTF Administration -	$101,282
Region VI DTF Chaves County -	$161,681
Region VI DTF Lea County –	$405,211
Region VI DTF Lincoln County -	$196,015
Region VI DTF Pecos Valley -	$388,037
Total Grant Award	$1,252,226



STATE OF NEW MEXICO
COUNTY OF LEA
RESOLUTION NO. 21-MAR-060R

A RESOLUTION APPROVING APPLICATION SF-424, CERTIFICATION REGARDING LOBBYING, AND GRANT AGREEMENT NO. G21SN0017A BETWEEN LEA COUNTY AND THE OFFICE OF NATIONAL DRUG POLICY FOR THE HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) REGION VI DRUG TASK FORCE ISSUED FOR 01/01/2021 TO 12/31/2022

WHEREAS, Lea County is the fiscal agent for the Region VI Drug Task Force; and

WHEREAS, for the grant period of 01/01/2021 to 12/31/2022, HIDTA was awarded a grant in the amount of $1,252,226.00; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Lea County that $1,252,226.00 Grant Award G21SN0017A is hereby approved.

BE IT FURTHER RESOLVED that the County Manager may finalize and sign any agreements consistent with the terms of this resolution.

PASSED AND APPROVED on this 18th day of March, 2021, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

Rebecca Long (District 2), Chair
Voted: Yes No Abstain

Dean Jackson (District 1), Vice Chair
Voted: Yes No Abstain

Gary G. Eidson (District 3), Member
Voted: Yes No Abstain

Jonathan Sena (District 4), Member
Voted: Yes No Abstain

Pat Sims (District 5), Member
Voted: Yes No Abstain

Resolution No. 21-MAR-060R
LCBCC Regular Meeting 03-18-2021
Page 1 of 2

Consideration of Lea County Resolution No. 21-MAR-061R Approving Change Order No. 05 Between Lea County and Lasco Construction for the Lea County Regional Airport Terminal Expansion Project

Lea County Regional Airport Terminal Expansion Construction project has received substantial completion on January 23, 2021 and a change order reconciliation is needed .

Change Order Amount: $9,507.98
Additional Days: 274 days

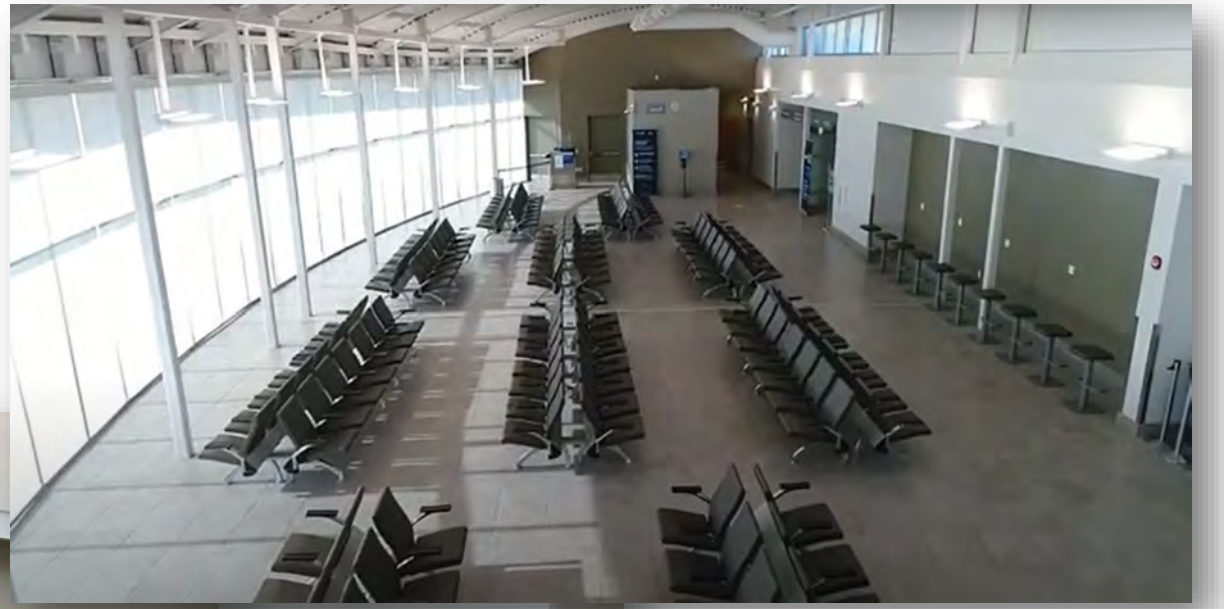
The total of the change order equal 0.13% of the project cost.

Total construction change orders 0.47% of the total project cost not including Phase 3 addition.

Consideration of Lea County Resolution No. 21-MAR-061R Approving Change Order No. 05 Between Lea County and Lasco Construction for the Lea County Regional Airport Terminal Expansion Project

- Third-party Testing and Project Signs Allowances:. (Credit) -$ 39,654.29
- TSA Comms Storage Wire Partition: $ 2,811.90
- Miscellaneous Electrical (4 Items): $ 5,195.31
- Ticket Counter Casework: $ 3,669.50
- ACM Roof Nosing Trim: $ 1,362.34
- Additional Asphalt paving $ 21,825.25
- Existing Concrete Walkway Replacement: $ 3,343.98
- Front Entrance HC Ramp Relocation: $ 2,250.23
- Miscellaneous Electrical (4 Items): $ 8,297.58
- Drinking Fountain Power: $ 406.18

TOTAL: $ 9,507.98



Consideration of Lea County Resolution No. 21-MAR-062R Approving a Federal Aviation Administration (FAA) Grant Application/Agreement HOB-C Associated with the CARES ACT for Airports

In February 2021, the FAA announced additional funding geared toward airport operations would be granted with the federal CARES act. This funding is based on a number of factors including 2018 passenger emplacements along with other factors.

The grants are 100% federal share with no local match. Proposed grant amounts to each airport are as follows:

HOB C- $5,948

HOB - $1,009,435
E06 - $9,000
E26 - $9,000

These funds can be used for costs related to operations, personnel, cleaning, sanitation, janitorial services, combating virus spread, debt service.

Consideration of Lea County Resolution No. 21-MAR-063R Approving a Federal Aviation Administration (FAA) Grant Application/Agreement HOB Associated with the CARES ACT for Airports

In February 2021, the FAA announced additional funding geared toward airport operations would be granted with the federal CARES act. This funding is based on a number of factors including 2018 passenger emplacements along with other factors.

The grants are 100% federal share with no local match. Proposed grant amounts to each airport are as follows:

HOB C- $5,948
HOB - $1,009,435
E06 - $9,000
E26 - $9,000

These funds can be used for costs related to operations, personnel, cleaning, sanitation, janitorial services, combating virus spread, debt service.

Consideration of Lea County Resolution No. 21-MAR-064R Approving a Federal Aviation Administration (FAA) Grant Application/Agreement E26 Associated with the CARES ACT for Airports

In February 2021, the FAA announced additional funding geared toward airport operations would be granted with the federal CARES act. This funding is based on a number of factors including 2018 passenger emplacements along with other factors.

The grants are 100% federal share with no local match. Proposed grant amounts to each airport are as follows:

HOB C- $5,948
HOB - $1,009,435
E06 - $9,000
E26 - $9,000

These funds can be used for costs related to operations, personnel, cleaning, sanitation, janitorial services, combating virus spread, debt service.

Consideration of Lea County Resolution No. 21-MAR-065R Approving a Federal Aviation Administration (FAA) Grant Application/Agreement E06 Associated with the CARES ACT for Airports

In February 2021, the FAA announced additional funding geared toward airport operations would be granted with the federal CARES act. This funding is based on a number of factors including 2018 passenger emplacements along with other factors.

The grants are 100% federal share with no local match. Proposed grant amounts to each airport are as follows:

HOB C- $5,948
HOB - $1,009,435
E06 - $9,000
E26 - $9,000

These funds can be used for costs related to operations, personnel, cleaning, sanitation, janitorial services, combating virus spread, debt service.

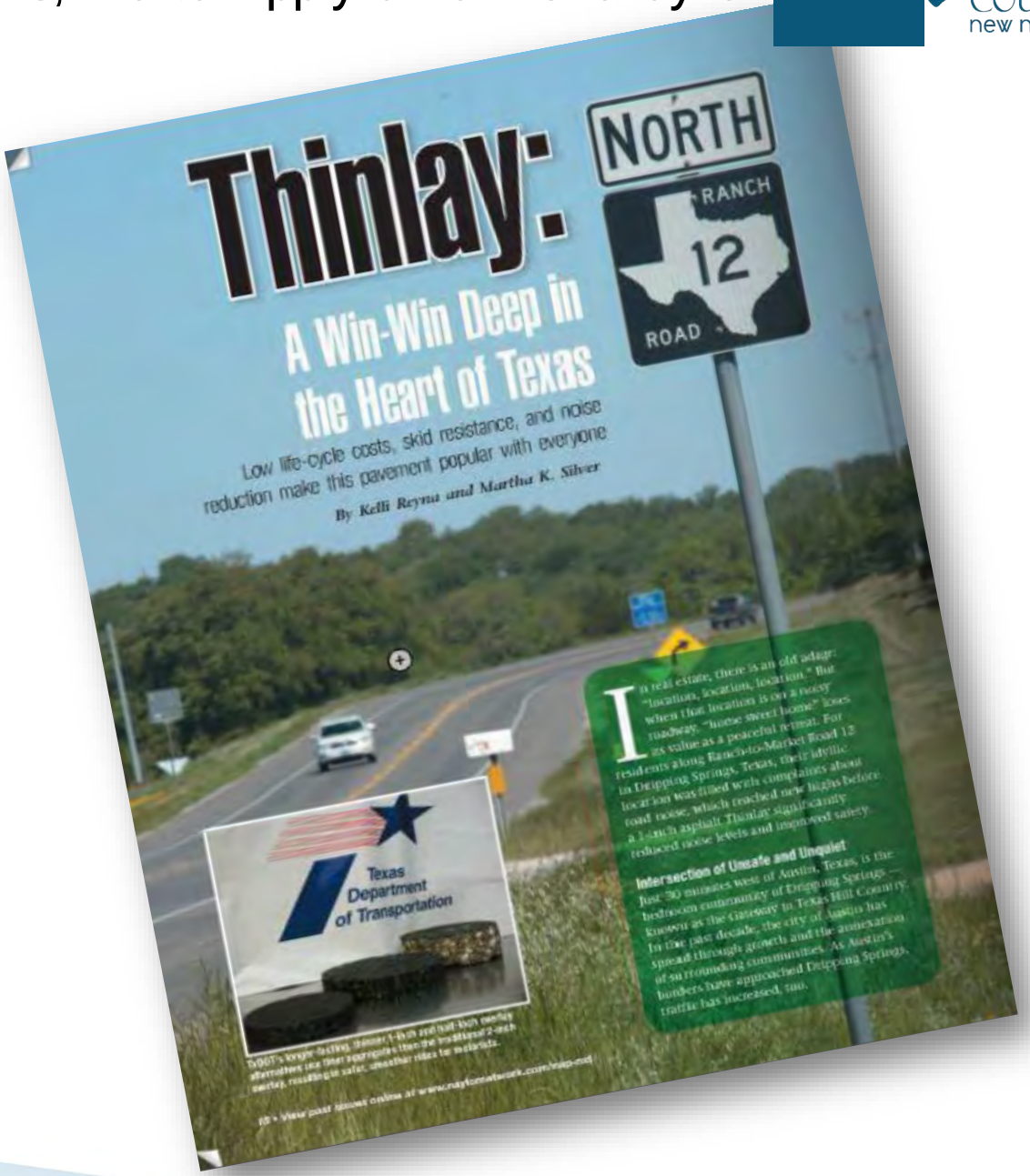
Consideration of Lea County Resolution No. 21-MAR-066R Approving a Cooperative Educational Services (CES) Task Order with Constructors, Inc to Apply a Tom Overlay on County Road 1 (Orla Roadway) for 1.6 Miles

Lea County has budgeted, planned, and received pricing to apply a thin asphalt overlay on Orla Road from the NM128 for a distance of 1.6 miles.

This roadway is utilized by a large amount heavy commercial traffic and would benefit from an overlay on the existing
chip seal.

Staff has engineered and estimated the work needed for this construction and wishes to contract Constructors Inc. through a CES contract to complete this work.

402-10-2051
Total cost: $282,125



Emergency Management & Fire Marshal

Request Approval to submit Annual Volunteer Firefighters Reporting form to PERA for 2020

Service credit of Volunteer Firefighters:

Knowles Fire	25 Volunteers
Maljamar Fire	10 Volunteers
Monument Fire	8 Volunteers

Consideration of Lea County Resolution No. 21-MAR-068R Approving a Recommendation from the Lea County Planning & Zoning Board for the Approval of a Set-Back Variance for Green Acres Subdivision, Unit 2, Block 6, Lot 11B in Section 17, Township 18 South, Range 38 East, N.M.P.M. in Lea County, New Mexico

Consideration of Lea County Resolution No. 21-MAR-068R Approving a Recommendation from the Lea County Planning & Zoning Board for the Approval of a Set-Back Variance for Green Acres Subdivision, Unit 2, Block 6, Lot 11B in Section 17, Township 18 South, Range 38 East, N.M.P.M. in Lea County, New Mexico

Lea COUNTY new mexico

Narrative

Shortly after purchasing the property (March 2019), I began educating myself on how I could eventually build a shop and a home. I made contact with the City of Hobbs Engineering Department for permitting requirements. They informed me that the setbacks for structures were 10 ft between a structure and property line (Catalpa Dr.) and 25 ft. between a structure and property line (Meadowbrook Dr.) This requirement meant that I did not need all 4 lots of the property, so I sold 1.5 lots and completed the re-plat.

My contractor, (Arturo Chacon) spoke with Todd Randal the City of Hobbs Engineer in December 2020, shortly before Christmas. Todd informed Arturo that the setback requirements were 10 ft. between a structure and property line (Catalpa Dr.) and 25 ft. between a structure and property line (Meadowbrook Dr.) His company began the dirt and prep work for the foundation because there was a delay in our application due to staffing from COVID and the Holidays. Mid-January Lea County informed me and Arturo that we were given the wrong information because the required set-back was 25 ft. between a structure and both property lines. By this time we had already broke ground and my pre-fabricated shop is ready to be delivered. My structure cost me about $37,000 and it's too late to make any changes to it.

This delay has caused a serious problem due to the misinformation from The City of Hobbs. My plans for the property now have unique property limitations because it has been downsized. There is a neighbor diagonally across the street that was permitted to build his structure on his property line with no set-back requirements on Catalpa Dr. (attached images D.) It doesn't seem fair that he isn't in violation of an ordinance but they're telling me that I am.

We built the fence 5'6" back and the shop in progress is approximately 12 ft. from the property line (Catalpa) and 26'-28' from the property (Meadowbrook Dr.) We never intended to break any rule and we added an additional few feet to avoid any problems or delays.

My request is that you grant us permission to proceed with the original set-backs The City of Hobbs informed us to abide by. Again they stated numerous times that we were only allowed to place the structure 10 ft. from the property line (Catalpa) and 25 ft. between the structure and property line (Meadowbrook Dr.) Our current configuration exceeds those standards. I have attached 4 pages with images of the current status and details.

Best Regards,

Noel Ponce
575-631-5356

Petition to Allow Set-Back Variance

Noel Ponce
575-631-5356
January 20, 2021

Subdivision Information: Green Meadow Subdivision, Lot 11B, Block 6, Second Unit

This petition is to allow new construction of a structure at 4607 N. Meadowbrook Dr. with a set-back minimum of 10 feet from Catalpa Dr.

The undersigned petitioners therefore ask The Lea County Commissioners to **approve** the proposed set-back variance.

Name	Address	Signature
[illegible]	2101 W. Lakeview	[illegible]
Malinda Kitterson	4521 N Meadowbrook	Malinda Kitterson
Joe Wootton	2302 W Lakeview	[illegible]
Ken Morrow	2310 W Lakeview	[illegible]
Norma Gilbert	2213 Scenic Dr	Norma Gilbert
Daniel Turner	2110 W Catalpa St	[illegible]
Bhavan Kamal	2201 W. Lakeview	[illegible]
Dwin Armstrong	2213 W. Lakeview Dr	[illegible]
Jane Green	2102 W. Catalpa St	[illegible]
Lee Leeper	4400 Meadowbrook	[illegible]
[illegible]	4304 N Meadowbrook	[illegible]
[illegible]	2100 W. Lakeview dr	[illegible]
[illegible]	2100 W. Lakeview Dr.	[illegible]
[illegible]	2105 Catalpa	[illegible]
[illegible]	2101 Bay Dr	[illegible]
Carey Lindner	2207 W Lakeview	Carey Lindner
Nate Lindner	2207 W. Lakeview	[illegible]
John Rogg	4620 Greenway	[illegible]
Rick Gilbert	2217 Scenic Dr	[illegible]
Chris Carroll	4425 N Meadowbrook	[illegible]
Laine Chaney	4501 N Meadowbrook	[illegible]
[illegible]	2220 W. Lakeview Dr	[illegible]
[illegible]	4508 N Meadowbrook	[illegible]

Section 16.2. Road Design and Construction

16.2.1 Minimum Road Design and Construction Requirements

E. The Lea County Board of Commissioners requires a minimum sixty (60) foot right-of-way, dedicated to the public use with fee vesting in Lea County, for all streets. A minimum twenty

(20)foot right-of-way. dedicated to the public use with fee vesting in Lea County for all alleys, and minimum fifteen (15) foot, dedicated to the public use with fee vesting in Lea County for utilities easements. At any utilities easement dead-end, a 60 foot radius turnaround shall be provided and dedicated to the use of the public with fee vesting in Lea County. **Building set-back distance from street right-of-way lines shall be a minimum of twenty-five (25) feet.** except where streets are situated on quarter-section lines, building set-back shall be thirty-five (35) feet minimum, and where situated on section lines, building set-back shall be forty-five (45) feet minimum. **No part of any building shall extend forward of the above set-back limits nor nearer than five (5) feet to parcel lines on sides of building excepting corner or end parcels where setback distances shall comply with frontal restrictions as specified above.**

Section 7.4. Variances.

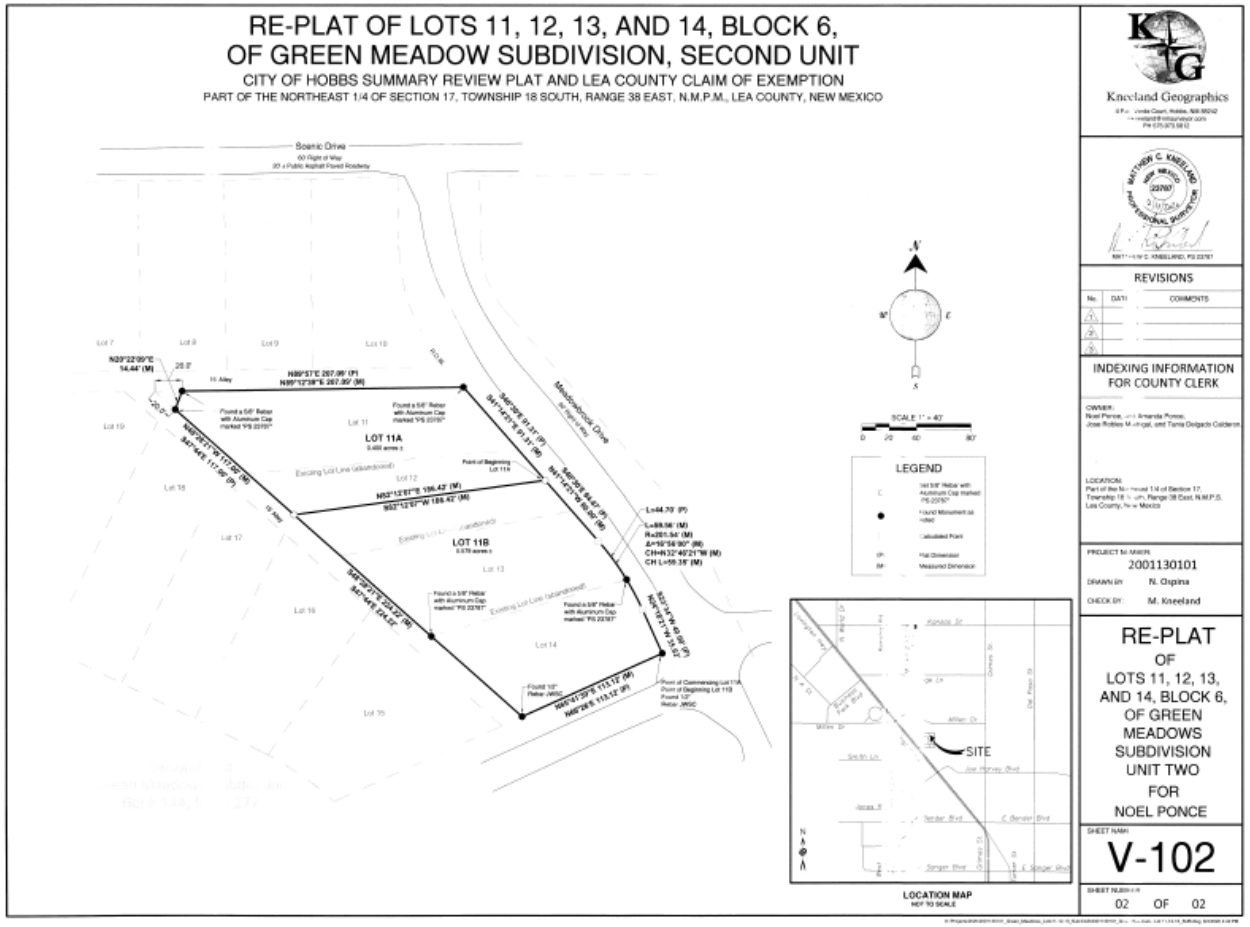
Where, a subdivider can demonstrate that strict compliance with the requirements of these Regulations would result in a substantial or unreasonable hardship to the subdivider because of exceptional topographic, soil or other surface or subsurface conditions, or that strict compliance with these Regulations would result in inhibiting the achievement of the objectives of these Regulations, the County may vary, modify, or waive a requirement.

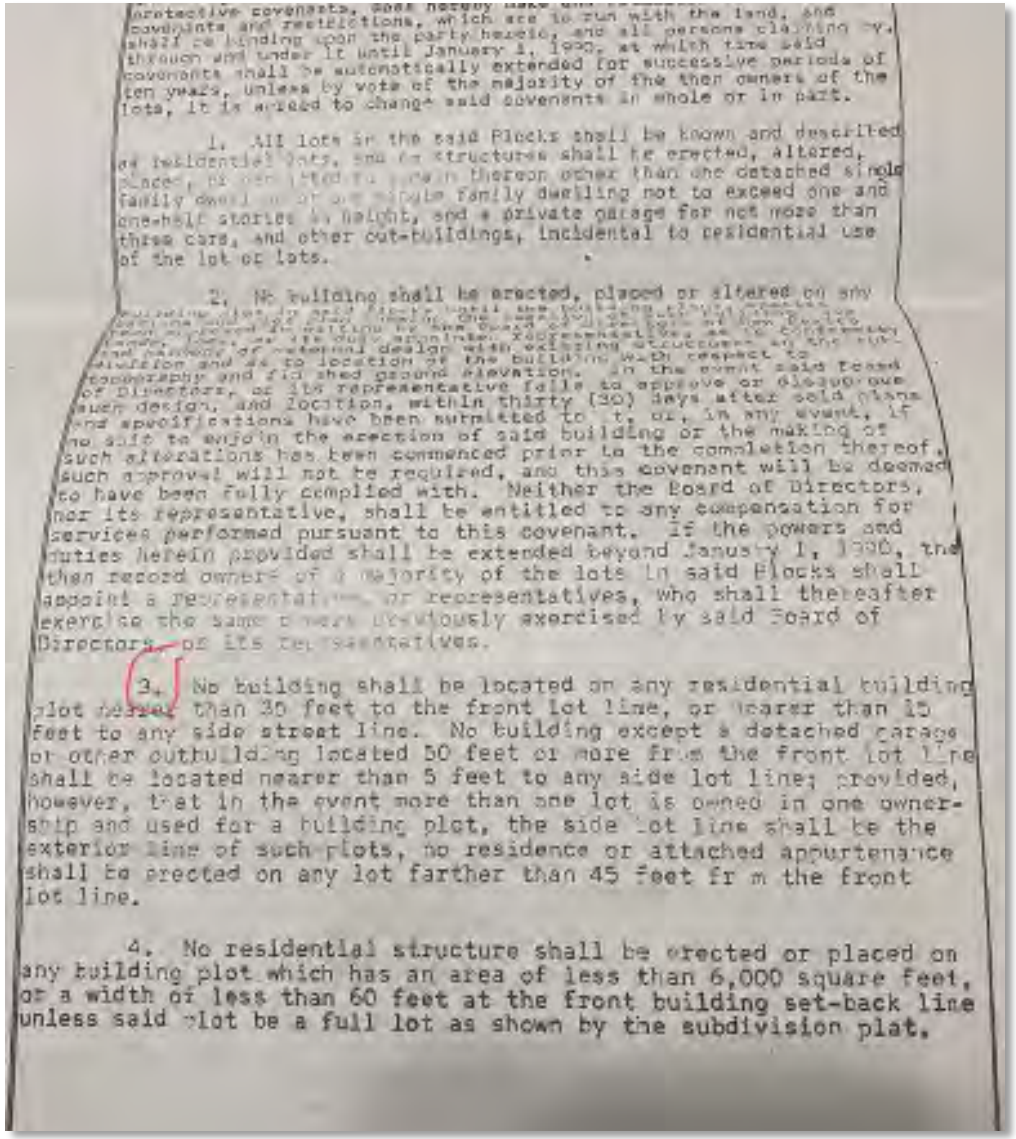
7.4.2. Conditions and limitations A variance shall not be granted which will cause the County to absorb costs over and above those typically associated with subdivision approval. In recommending variances, the County Planning and Zoning Board may require such conditions as will:

A. Substantially secure the objectives of the standards of these Regulations; and

B. Not adversely affect the health, safety, and general welfare of the public, if otherwise consistent with the general purpose and intent of these Regulations and if not injurious or detrimental to the surrounding area.

Consideration of Lea County Resolution No. 21-MAR-068R Approving a Recommendation from the Lea County Planning & Zoning Board for the Approval of a Set-Back Variance for Green Acres Subdivision, Unit 2, Block 6, Lot 11B in Section 17, Township 18 South, Range 38 East, N.M.P.M. in Lea County, New Mexico





protective covenants, does hereby make and [illegible] covenants and restrictions, which are to run with the land, and shall be binding upon the party hereto, and all persons claiming by, through and under it until January 1, 1990, at which time said covenants shall be automatically extended for successive periods of ten years, unless by vote of the majority of the then owners of the lots, it is agreed to change said covenants in whole or in part.

1. All lots in the said Blocks shall be known and described as residential lots, and no structures shall be erected, altered, placed, or permitted to remain thereon other than one detached single family dwelling not to exceed one and one-half stories in height, and a private garage for not more than three cars, and other out-buildings, incidental to residential use of the lot or lots.

2. No building shall be erected, placed or altered on any building plot in said Blocks until the building plans, specifications and plot plan showing the location of the building have been approved in writing by the Board of Directors of the Subdivision, or its duly appointed representatives as to conformity and harmony of external design with existing structures in the subdivision and as to location of the building with respect to topography and finished ground elevation. In the event said Board of Directors, or its representative fails to approve or disapprove such design, and location, within thirty (30) days after said plans and specifications have been submitted to it, or, in any event, if no suit to enjoin the erection of said building or the making of such alterations has been commenced prior to the completion thereof, such approval will not be required, and this covenant will be deemed to have been fully complied with. Neither the Board of Directors, nor its representative, shall be entitled to any compensation for services performed pursuant to this covenant. If the powers and duties herein provided shall be extended beyond January 1, 1990, the then record owners of a majority of the lots in said Blocks shall appoint a representative, or representatives, who shall thereafter exercise the same powers previously exercised by said Board of Directors, or its representatives.

3. No building shall be located on any residential building plot nearer than 35 feet to the front lot line, or nearer than 15 feet to any side street line. No building except a detached garage or other outbuilding located 50 feet or more from the front lot line shall be located nearer than 5 feet to any side lot line; provided, however, that in the event more than one lot is owned in one ownership and used for a building plot, the side lot line shall be the exterior line of such plots, no residence or attached appurtenance shall be erected on any lot farther than 45 feet from the front lot line.

4. No residential structure shall be erected or placed on any building plot which has an area of less than 6,000 square feet, or a width of less than 60 feet at the front building set-back line unless said plot be a full lot as shown by the subdivision plat.

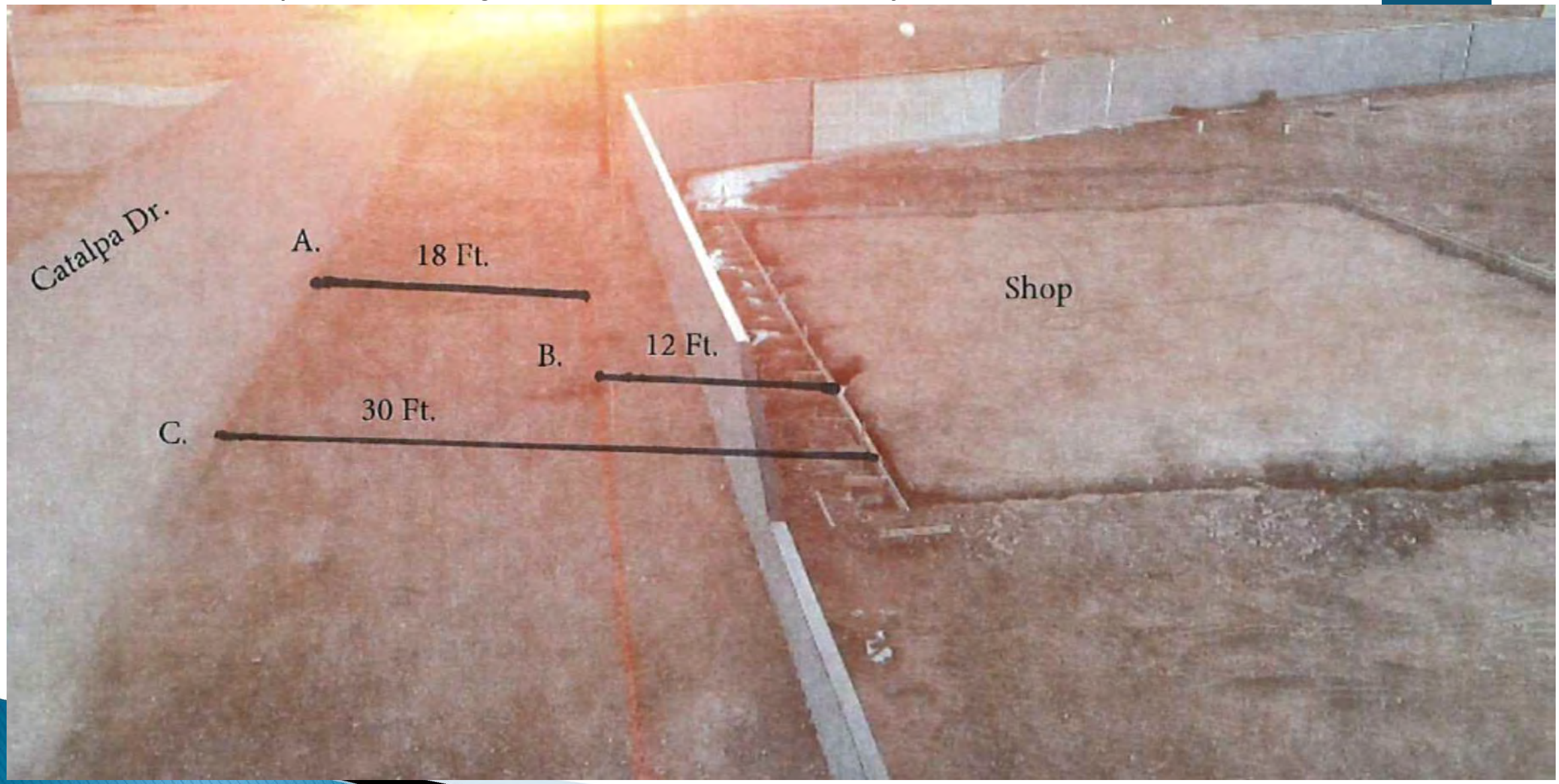
Consideration of Lea County Resolution No. 21-MAR-068R Approving a Recommendation from the Lea County Planning & Zoning Board for the Approval of a Set-Back Variance for Green Acres Subdivision, Unit 2, Block 6, Lot 11B in Section 17, Township 18 South, Range 38 East, N.M.P.M. in Lea County, New Mexico

A. 18 Ft. between Catalpa Dr. and my property line. B. 12 Ft. between my property line and my shop.
C. 30 Ft. Between Catalpa Dr. and my shop.

E. 28 Ft. between my shop and Meadowbrook Dr.

F. 26 Ft. between my shop and Meadowbrook Dr.

Consideration of Lea County Resolution No. 21-MAR-068R Approving a Recommendation from the Lea County Planning & Zoning Board for the Approval of a Set-Back Variance for Green Acres Subdivision, Unit 2, Block 6, Lot 11B in Section 17, Township 18 South, Range 38 East, N.M.P.M. in Lea County, New Mexico

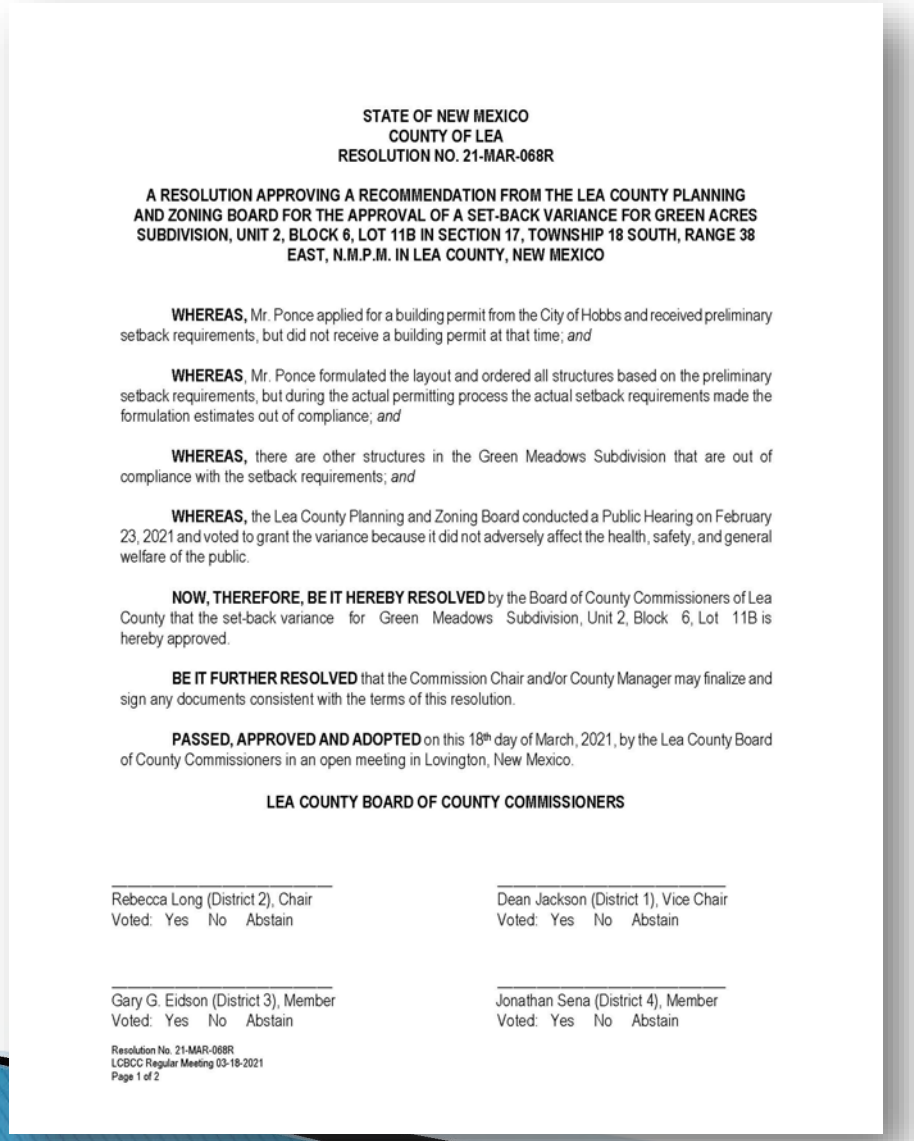


Consideration of Lea County Resolution No. 21-MAR-068R Approving a Recommendation from the Lea County Planning & Zoning Board for the Approval of a Set-Back Variance for Green Acres Subdivision, Unit 2, Block 6, Lot 11B in Section 17, Township 18 South, Range 38 East, N.M.P.M. in Lea County, New Mexico

D. Neighbor has a permitted shop with 0 Ft. between property line and shop.

Consideration of Lea County Resolution No. 21-MAR-068R Approving a Recommendation from the Lea County Planning & Zoning Board for the Approval of a Set-Back Variance for Green Acres Subdivision, Unit 2, Block 6, Lot 11B in Section 17, Township 18 South, Range 38 East, N.M.P.M. in Lea County, New Mexico

Consideration of Lea County Resolution No. 21-MAR-068R Approving a Recommendation from the Lea County Planning & Zoning Board for the Approval of a Set-Back Variance for Green Acres Subdivision, Unit 2, Block 6, Lot 11B in Section 17, Township 18 South, Range 38 East, N.M.P.M. in Lea County, New Mexico



STATE OF NEW MEXICO
COUNTY OF LEA
RESOLUTION NO. 21-MAR-068R

A RESOLUTION APPROVING A RECOMMENDATION FROM THE LEA COUNTY PLANNING AND ZONING BOARD FOR THE APPROVAL OF A SET-BACK VARIANCE FOR GREEN ACRES SUBDIVISION, UNIT 2, BLOCK 6, LOT 11B IN SECTION 17, TOWNSHIP 18 SOUTH, RANGE 38 EAST, N.M.P.M. IN LEA COUNTY, NEW MEXICO

WHEREAS, Mr. Ponce applied for a building permit from the City of Hobbs and received preliminary setback requirements, but did not receive a building permit at that time; *and*

WHEREAS, Mr. Ponce formulated the layout and ordered all structures based on the preliminary setback requirements, but during the actual permitting process the actual setback requirements made the formulation estimates out of compliance; *and*

WHEREAS, there are other structures in the Green Meadows Subdivision that are out of compliance with the setback requirements; *and*

WHEREAS, the Lea County Planning and Zoning Board conducted a Public Hearing on February 23, 2021 and voted to grant the variance because it did not adversely affect the health, safety, and general welfare of the public.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Lea County that the set-back variance for Green Meadows Subdivision, Unit 2, Block 6, Lot 11B is hereby approved.

BE IT FURTHER RESOLVED that the Commission Chair and/or County Manager may finalize and sign any documents consistent with the terms of this resolution.

PASSED, APPROVED AND ADOPTED on this 18th day of March, 2021, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

Rebecca Long (District 2), Chair
Voted: Yes No Abstain

Dean Jackson (District 1), Vice Chair
Voted: Yes No Abstain

Gary G. Eidson (District 3), Member
Voted: Yes No Abstain

Jonathan Sena (District 4), Member
Voted: Yes No Abstain

Pat Sims (District 5), Member
Voted: Yes No Abstain

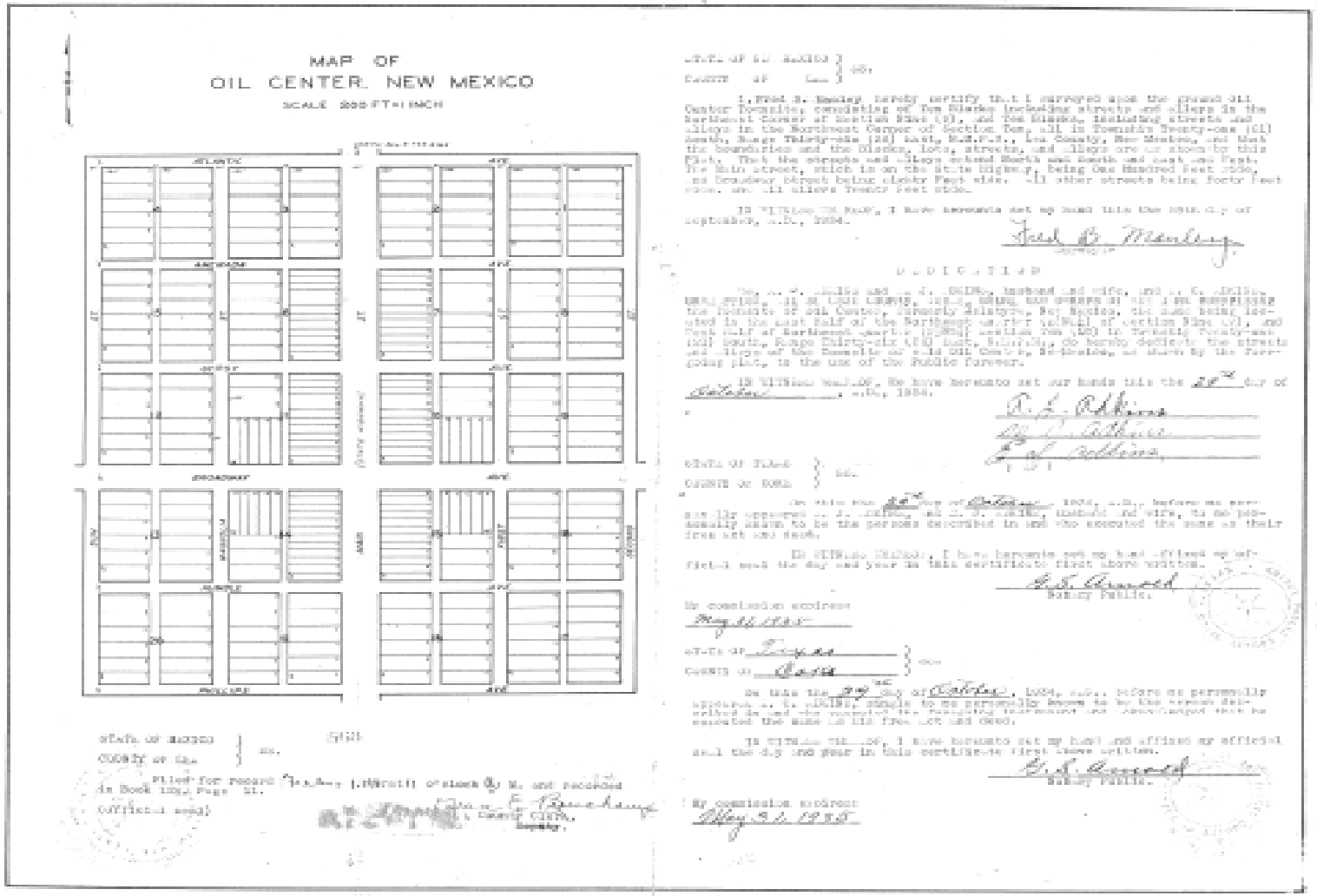
ATTEST: Keith Manes
Lea County Clerk

By: _____
Hollye Shearer, Deputy Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

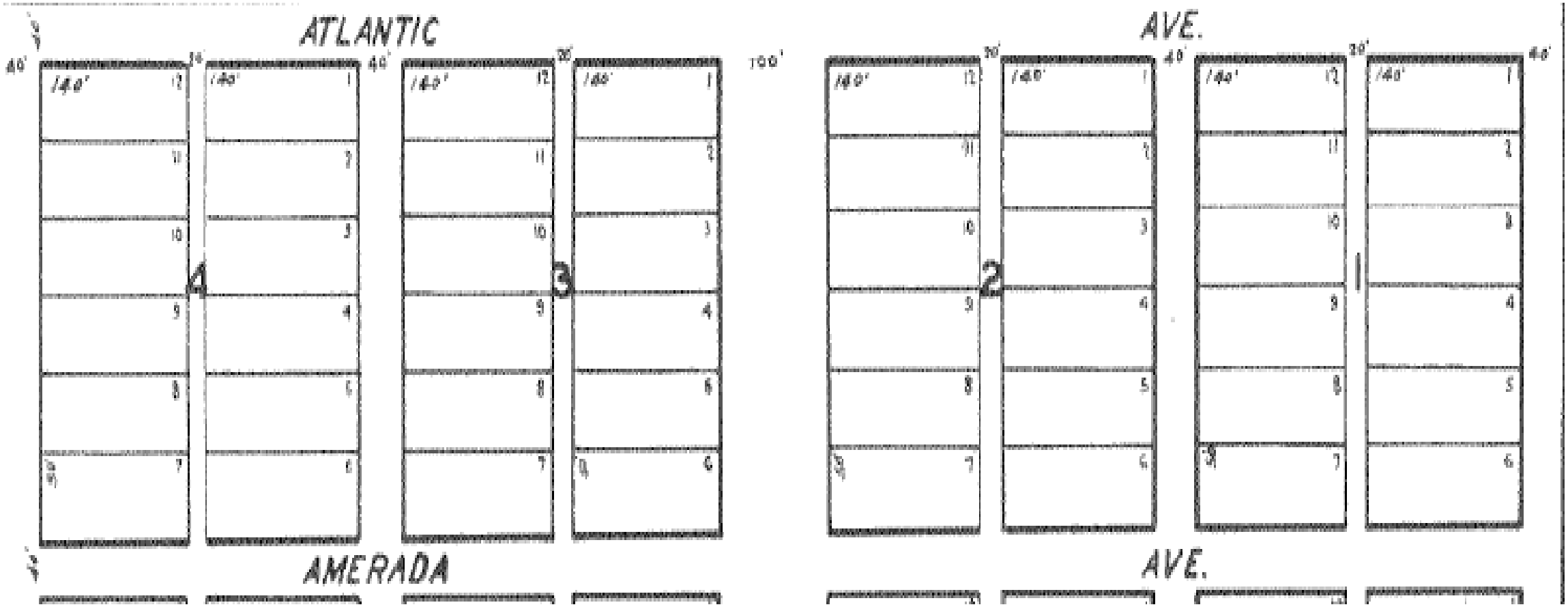
_____
John W. Caldwell, County Attorney

Consideration of Lea County Resolution No. 21-MAR-069R Appointing a Freeholders Committee to Evaluate the Vacation of Dedicated Alley in Oil Center, Block 2, Being East of New Mexico Highway 8 and South of Atlantic Street in Oil Center in Section 9, Township 21 South, Range 36 East, N.M.P.M. in Lea County, New Mexico



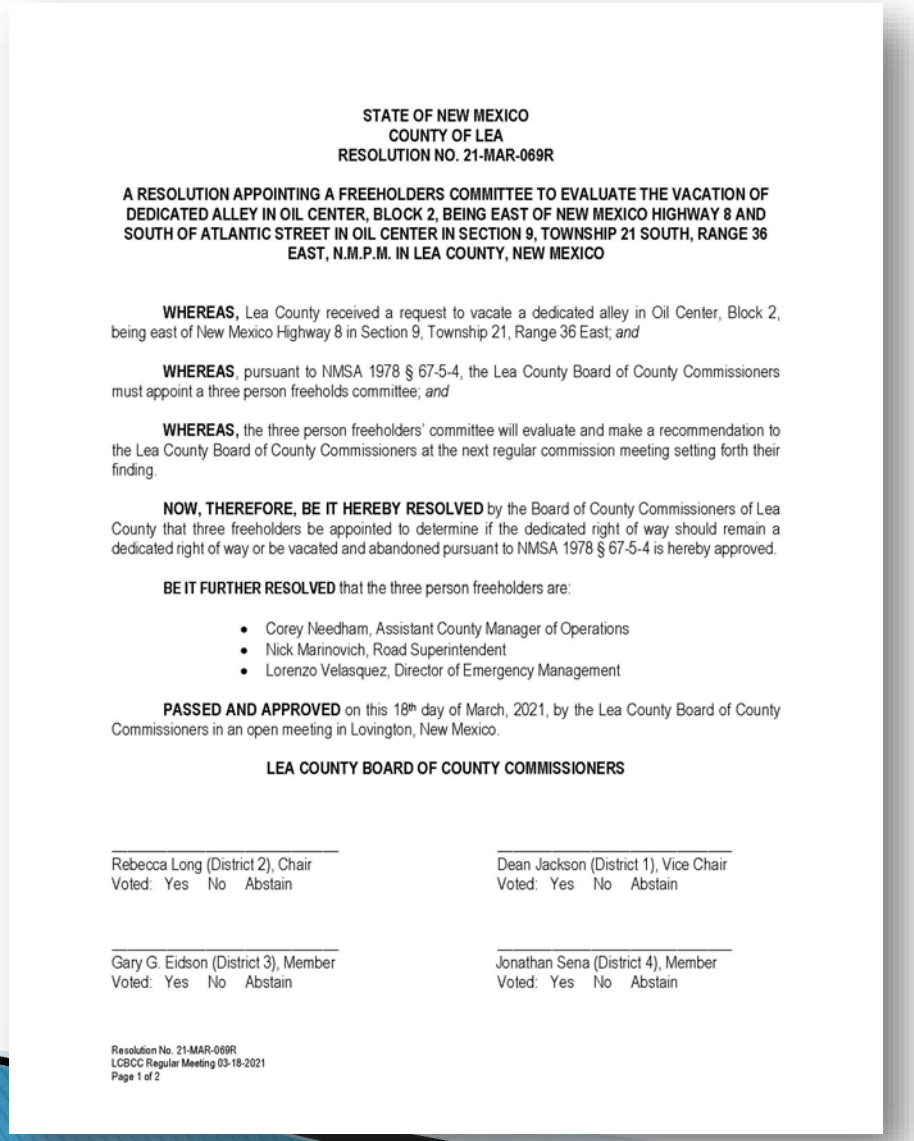
MAP OF
OIL CENTER, NEW MEXICO
SCALE 200 FT = 1 INCH

Consideration of Lea County Resolution No. 21-MAR-069R Appointing a Freeholders Committee to Evaluate the Vacation of Dedicated Alley in Oil Center, Block 2, Being East of New Mexico Highway 8 and South of Atlantic Street in Oil Center in Section 9, Township 21 South, Range 36 East, N.M.P.M. in Lea County, New Mexico



Consideration of Lea County Resolution No. 21-MAR-069R Appointing a Freeholders Committee to Evaluate the Vacation of Dedicated Alley in Oil Center, Block 2, Being East of New Mexico Highway 8 and South of Atlantic Street in Oil Center in Section 9, Township 21 South, Range 36 East, N.M.P.M. in Lea County, New Mexico

Consideration of Lea County Resolution No. 21-MAR-069R Appointing a Freeholders Committee to Evaluate the Vacation of Dedicated Alley in Oil Center, Block 2, Being East of New Mexico Highway 8 and South of Atlantic Street in Oil Center in Section 9, Township 21 South, Range 36 East, N.M.P.M. in Lea County, New Mexico



STATE OF NEW MEXICO
COUNTY OF LEA
RESOLUTION NO. 21-MAR-069R

A RESOLUTION APPOINTING A FREEHOLDERS COMMITTEE TO EVALUATE THE VACATION OF DEDICATED ALLEY IN OIL CENTER, BLOCK 2, BEING EAST OF NEW MEXICO HIGHWAY 8 AND SOUTH OF ATLANTIC STREET IN OIL CENTER IN SECTION 9, TOWNSHIP 21 SOUTH, RANGE 36 EAST, N.M.P.M. IN LEA COUNTY, NEW MEXICO

WHEREAS, Lea County received a request to vacate a dedicated alley in Oil Center, Block 2, being east of New Mexico Highway 8 in Section 9, Township 21, Range 36 East; *and*

WHEREAS, pursuant to NMSA 1978 § 67-5-4, the Lea County Board of County Commissioners must appoint a three person freeholds committee; *and*

WHEREAS, the three person freeholders' committee will evaluate and make a recommendation to the Lea County Board of County Commissioners at the next regular commission meeting setting forth their finding.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Lea County that three freeholders be appointed to determine if the dedicated right of way should remain a dedicated right of way or be vacated and abandoned pursuant to NMSA 1978 § 67-5-4 is hereby approved.

BE IT FURTHER RESOLVED that the three person freeholders are:

- Corey Needham, Assistant County Manager of Operations
- Nick Marinovich, Road Superintendent
- Lorenzo Velasquez, Director of Emergency Management

PASSED AND APPROVED on this 18th day of March, 2021, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

Rebecca Long (District 2), Chair
Voted: Yes No Abstain

Dean Jackson (District 1), Vice Chair
Voted: Yes No Abstain

Gary G. Eidson (District 3), Member
Voted: Yes No Abstain

Jonathan Sena (District 4), Member
Voted: Yes No Abstain

Resolution No. 21-MAR-069R
LCBCC Regular Meeting 03-18-2021
Page 1 of 2

Pat Sims (District 5), Member
Voted: Yes No Abstain

ATTEST: Keith Manes
Lea County Clerk

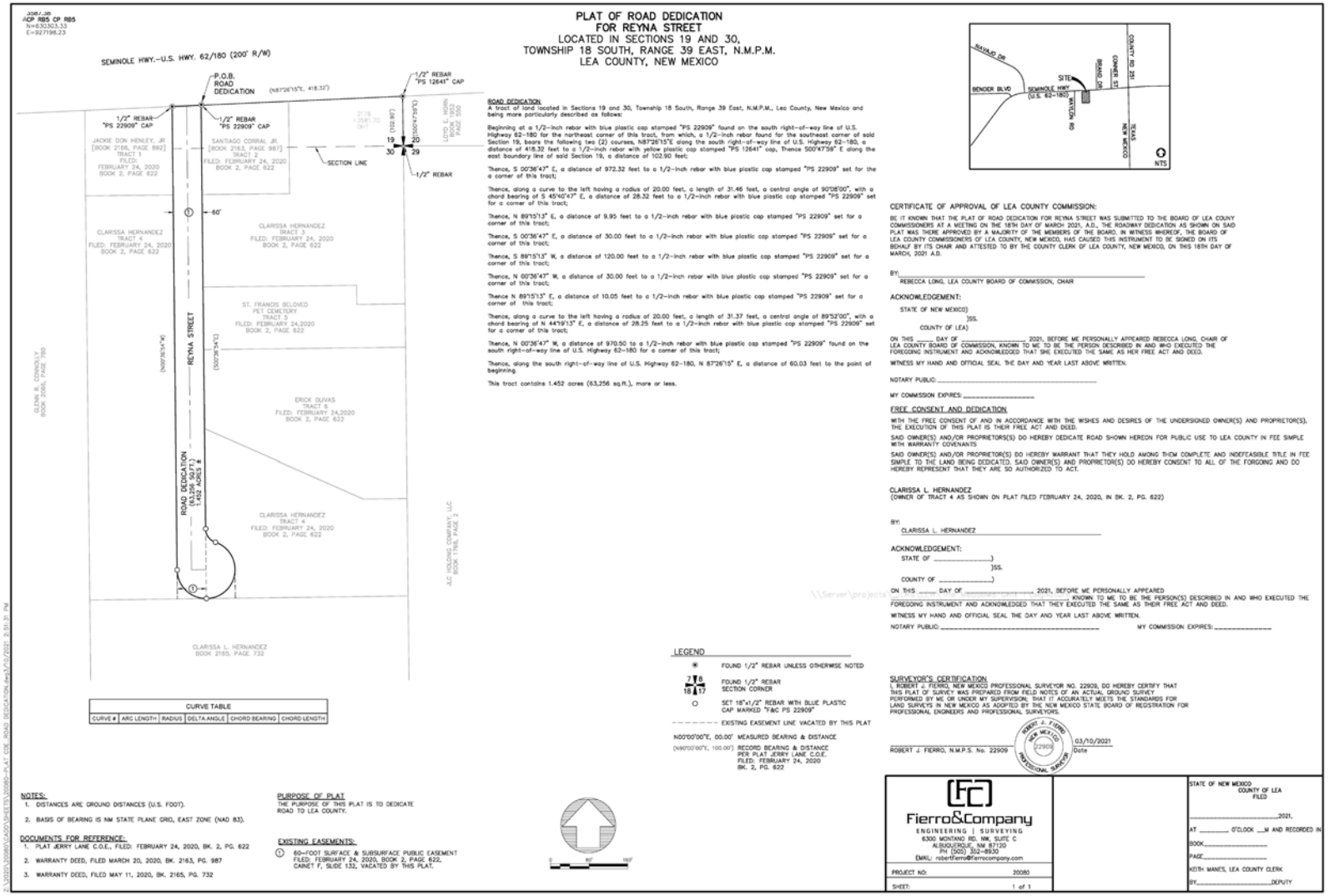
By: Hollye Shearer, Deputy Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

John W. Caldwell, County Attorney

Resolution No. 21-MAR-069R
LCBCC Regular Meeting 03-18-2021
Page 2 of 2

Consideration of Lea County Resolution No. 21-MAR-070R Approving the Road Dedication of Reyna Street (Formerly Known as Jerry Lane) in Section 19 and 30, Township 18 South, Range 39 East, N.M.P.M. in Lea County, New Mexico



PLAT OF ROAD DEDICATION
FOR REYNA STREET
LOCATED IN SECTIONS 19 AND 30,
TOWNSHIP 18 SOUTH, RANGE 39 EAST, N.M.P.M.
LEA COUNTY, NEW MEXICO

SEMINOLE HWY.–U.S. HWY. 62/180 (200' R/W)

P.O.B. ROAD DEDICATION

1/2" REBAR "PS 22909" CAP

1/2" REBAR "PS 12641" CAP

SECTION LINE

REYNA STREET

ROAD DEDICATION (63,256 SQ.FT.) 1.452 ACRES ±

60'

JACKIE DON HENLEY, JR [BOOK 2166, PAGE 892] TRACT 1 FILED: FEBRUARY 24, 2020 BOOK 2, PAGE 622

SANTIAGO CORRAL JR. [BOOK 2163, PAGE 987] TRACT 2 FILED: FEBRUARY 24, 2020 BOOK 2, PAGE 622

CLARISSA HERNANDEZ TRACT 4 FILED: FEBRUARY 24, 2020 BOOK 2, PAGE 622

ST. FRANCIS BELOVED PET CEMETERY TRACT 5 FILED: FEBRUARY 24,2020 BOOK 2, PAGE 622

ERICK OLIVAS TRACT 6 FILED: FEBRUARY 24,2020 BOOK 2, PAGE 622

CLARISSA L. HERNANDEZ BOOK 2165, PAGE 732

GLENN R. CONNOLLY BOOK 2084, PAGE 780

LOYD E. HORN BOOK 1, PAGE 560

AC HOLDING COMPANY, LLC BOOK 1766, PAGE 2

CURVE TABLE

CURVE #	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH

ROAD DEDICATION

A tract of land located in Sections 19 and 30, Township 18 South, Range 39 East, N.M.P.M., Lea County, New Mexico and being more particularly described as follows:

Beginning at a 1/2–inch rebar with blue plastic cap stamped "PS 22909" found on the south right–of–way line of U.S. Highway 62–180 for the northeast corner of this tract, from which, a 1/2–inch rebar found for the southeast corner of said Section 19, bears the following two (2) courses, N87°26'15"E along the south right–of–way line of U.S. Highway 62–180, a distance of 418.32 feet to a 1/2–inch rebar with yellow plastic cap stamped "PS 12641" cap, Thence S00°47'59" E along the east boundary line of said Section 19, a distance of 102.90 feet;

Thence, S 00°36'47" E, a distance of 972.32 feet to a 1/2–inch rebar with blue plastic cap stamped "PS 22909" set for the a corner of this tract;

Thence, along a curve to the left having a radius of 20.00 feet, a length of 31.46 feet, a central angle of 90°08'00", with a chord bearing of S 45°40'47" E, a distance of 28.32 feet to a 1/2–inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence, N 89°15'13" E, a distance of 9.95 feet to a 1/2–inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence, S 00°36'47" E, a distance of 30.00 feet to a 1/2–inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence, S 89°15'13" W, a distance of 120.00 feet to a 1/2–inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence, N 00°36'47" W, a distance of 30.00 feet to a 1/2–inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence N 89°15'13" E, a distance of 10.05 feet to a 1/2–inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence, along a curve to the left having a radius of 20.00 feet, a length of 31.37 feet, a central angle of 89°52'00", with a chord bearing of N 44°19'13" E, a distance of 28.25 feet to a 1/2–inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence, N 00°36'47" W, a distance of 970.50 to a 1/2–inch rebar with blue plastic cap stamped "PS 22909" found on the south right–of–way line of U.S. Highway 62–180 for a corner of this tract;

Thence, along the south right–of–way line of U.S. Highway 62–180, N 87°26'15" E, a distance of 60.03 feet to the point of beginning.

This tract contains 1.452 acres (63,256 sq.ft.), more or less.

LEGEND

- FOUND 1/2" REBAR UNLESS OTHERWISE NOTED
- FOUND 1/2" REBAR SECTION CORNER
- SET 18"x1/2" REBAR WITH BLUE PLASTIC CAP MARKED "F&C PS 22909"
- EXISTING EASEMENT LINE VACATED BY THIS PLAT
- N00°00'00"E, 00.00' MEASURED BEARING & DISTANCE
- (N90°00'00"E, 100.00') RECORD BEARING & DISTANCE PER PLAT JERRY LANE C.O.E. FILED: FEBRUARY 24, 2020 BK. 2, PG. 622

NOTES:
1. DISTANCES ARE GROUND DISTANCES (U.S. FOOT).
2. BASIS OF BEARING IS NM STATE PLANE GRID, EAST ZONE (NAD 83).

DOCUMENTS FOR REFERENCE:
1. PLAT JERRY LANE C.O.E., FILED: FEBRUARY 24, 2020, BK. 2, PG. 622
2. WARRANTY DEED, FILED MARCH 20, 2020, BK. 2163, PG. 987
3. WARRANTY DEED, FILED MAY 11, 2020, BK. 2165, PG. 732

PURPOSE OF PLAT
THE PURPOSE OF THIS PLAT IS TO DEDICATE ROAD TO LEA COUNTY.

EXISTING EASEMENTS:
① 60–FOOT SURFACE & SUBSURFACE PUBLIC EASEMENT FILED: FEBRUARY 24, 2020, BOOK 2, PAGE 622, CABINET F, SLIDE 132, VACATED BY THIS PLAT.

SEMINOLE HWY (U.S. 62–180) · BENDER BLVD · SAVAUD DR · SIMMONS DR · COMMER ST · COUNTY RD 251 · TEXAS · NEW MEXICO · SITE · NTS

CERTIFICATE OF APPROVAL OF LEA COUNTY COMMISSION:

BE IT KNOWN THAT THE PLAT OF ROAD DEDICATION FOR REYNA STREET WAS SUBMITTED TO THE BOARD OF LEA COUNTY COMMISSIONERS AT A MEETING ON THE 18TH DAY OF MARCH 2021, A.D., THE ROADWAY DEDICATION AS SHOWN ON SAID PLAT WAS THERE APPROVED BY A MAJORITY OF THE MEMBERS OF THE BOARD; IN WITNESS WHEREOF, THE BOARD OF LEA COUNTY COMMISSIONERS OF LEA COUNTY, NEW MEXICO, HAS CAUSED THIS INSTRUMENT TO BE SIGNED ON ITS BEHALF BY ITS CHAIR AND ATTESTED TO BY THE COUNTY CLERK OF LEA COUNTY, NEW MEXICO, ON THIS 18TH DAY OF MARCH, 2021 A.D.

BY: _____
REBECCA LONG, LEA COUNTY BOARD OF COMMISSION, CHAIR

ACKNOWLEDGEMENT:
STATE OF NEW MEXICO)
)SS.
COUNTY OF LEA)

ON THIS ____ DAY OF _____ 2021, BEFORE ME PERSONALLY APPEARED REBECCA LONG, CHAIR OF LEA COUNTY BOARD OF COMMISSION, KNOWN TO ME TO BE THE PERSON DESCRIBED IN AND WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT SHE EXECUTED THE SAME AS HER FREE ACT AND DEED.

WITNESS MY HAND AND OFFICIAL SEAL THE DAY AND YEAR LAST ABOVE WRITTEN.

NOTARY PUBLIC: _____

MY COMMISSION EXPIRES: _____

FREE CONSENT AND DEDICATION

WITH THE FREE CONSENT OF AND IN ACCORDANCE WITH THE WISHES AND DESIRES OF THE UNDERSIGNED OWNER(S) AND PROPRIETOR(S), THE EXECUTION OF THIS PLAT IS THEIR FREE ACT AND DEED.

SAID OWNER(S) AND/OR PROPRIETORS(S) DO HEREBY DEDICATE ROAD SHOWN HEREON FOR PUBLIC USE TO LEA COUNTY IN FEE SIMPLE WITH WARRANTY COVENANTS

SAID OWNER(S) AND/OR PROPRIETOR(S) DO HEREBY WARRANT THAT THEY HOLD AMONG THEM COMPLETE AND INDEFEASIBLE TITLE IN FEE SIMPLE TO THE LAND BEING DEDICATED. SAID OWNER(S) AND PROPRIETOR(S) DO HEREBY CONSENT TO ALL OF THE FORGOING AND DO HEREBY REPRESENT THAT THEY ARE SO AUTHORIZED TO ACT.

CLARISSA L. HERNANDEZ
(OWNER OF TRACT 4 AS SHOWN ON PLAT FILED FEBRUARY 24, 2020, IN BK. 2, PG. 622)

BY: _____
CLARISSA L. HERNANDEZ

ACKNOWLEDGEMENT:
STATE OF _____)
)SS.
COUNTY OF _____)

ON THIS ____ DAY OF _____ 2021, BEFORE ME PERSONALLY APPEARED _____, KNOWN TO ME TO BE THE PERSON(S) DESCRIBED IN AND WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME AS THEIR FREE ACT AND DEED.

WITNESS MY HAND AND OFFICIAL SEAL THE DAY AND YEAR LAST ABOVE WRITTEN.

NOTARY PUBLIC: _____ MY COMMISSION EXPIRES: _____

SURVEYOR'S CERTIFICATION

I, ROBERT J. FIERRO, NEW MEXICO PROFESSIONAL SURVEYOR NO. 22909, DO HEREBY CERTIFY THAT THIS PLAT OF SURVEY WAS PREPARED FROM FIELD NOTES OF AN ACTUAL GROUND SURVEY PERFORMED BY ME, OR UNDER MY SUPERVISION, THAT IT ACCURATELY MEETS THE STANDARDS FOR LAND SURVEYS IN NEW MEXICO AS ADOPTED BY THE NEW MEXICO STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND PROFESSIONAL SURVEYORS.

ROBERT J. FIERRO, N.M.P.S. No. 22909 — 03/10/2021 Date

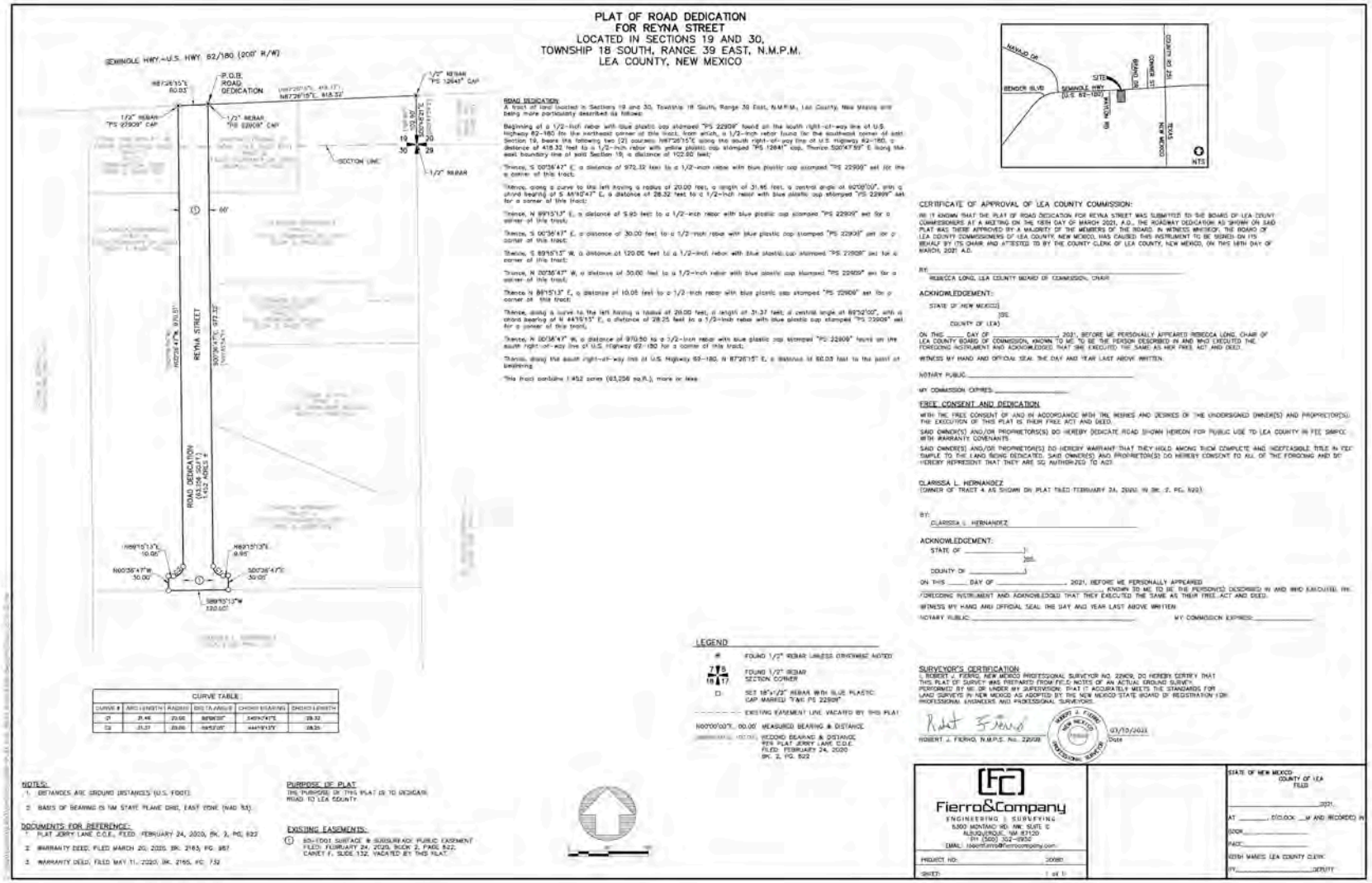
Fierro&Company
ENGINEERING | SURVEYING
6300 MONTANO RD. NW, SUITE C
ALBUQUERQUE, NM 87120
PH: (505) 352–8830
EMAIL: robertfierro@fierrocompany.com

PROJECT NO: 20080
SHEET: 1 of 1

STATE OF NEW MEXICO
COUNTY OF LEA
FILED
_____ 2021,
AT _____ O'CLOCK __M AND RECORDED IN
BOOK _____
PAGE _____
KEITH MANES, LEA COUNTY CLERK
BY _____ DEPUTY

Consideration of Lea County Resolution No. 21-MAR-070R Approving the Road Dedication of Reyna Street (Formerly Known as Jerry Lane) in Section 19 and 30, Township 18 South, Range 39 East, N.M.P.M. in Lea County, New Mexico

Dedication Road with Unconstructed Turnaround



PLAT OF ROAD DEDICATION
FOR REYNA STREET
LOCATED IN SECTIONS 19 AND 30,
TOWNSHIP 18 SOUTH, RANGE 39 EAST, N.M.P.M.
LEA COUNTY, NEW MEXICO

SEMINOLE HWY.-U.S. HWY. 82/180 (200' R/W)

P.O.B. ROAD DEDICATION

1/2" REBAR "PS 22909" CAP

1/2" REBAR "PS 12641" CAP

SECTION LINE

REYNA STREET

ROAD DEDICATION (63,256 SQ.FT.) 1.452 ACRES ±

ROAD DEDICATION

A tract of land located in Sections 19 and 30, Township 18 South, Range 39 East, N.M.P.M., Lea County, New Mexico and being more particularly described as follows:

Beginning at a 1/2-inch rebar with blue plastic cap stamped "PS 22909" found on the south right-of-way line of U.S. Highway 82-180 for the northeast corner of this tract, from which, a 1/2-inch rebar found for the southeast corner of said Section 19, bears the following two (2) courses: N87°26'15"E along the south right-of-way line of U.S. Highway 82-180, a distance of 418.32 feet to a 1/2-inch rebar with yellow plastic cap stamped "PS 12641" cap, Thence S00°47'59" E along the east boundary line of said Section 19, a distance of 102.80 feet;

Thence, S 00°36'47" E, a distance of 972.32 feet to a 1/2-inch rebar with blue plastic cap stamped "PS 22909" set for the southeast corner of this tract;

Thence, along a curve to the left having a radius of 20.00 feet, a length of 31.46 feet, a central angle of 90°08'00", with a chord bearing of S 44°40'47" E, a distance of 28.32 feet to a 1/2-inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence, N 89°15'13" E, a distance of 5.95 feet to a 1/2-inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence, S 00°36'47" E, a distance of 30.00 feet to a 1/2-inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence, S 89°15'13" W, a distance of 120.00 feet to a 1/2-inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence, N 00°36'47" W, a distance of 30.00 feet to a 1/2-inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

Thence N 89°15'13" E, a distance of 10.05 feet to a 1/2-inch rebar with blue plastic cap stamped "PS 22909" set for a corner of this tract;

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Thence, along the south right-of-way line of U.S. Highway 82-180, N 87°26'15" E, a distance of 80.03 feet to the point of beginning.

This tract contains 1.452 acres (63,256 sq.ft.), more or less.

CURVE TABLE

CURVE #	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	31.46	20.00	90°08'00"	S44°40'47"E	28.32
C2	31.37	20.00	89°52'00"	N44°15'13"E	28.25

LEGEND

- ● FOUND 1/2" REBAR UNLESS OTHERWISE NOTED
- FOUND 1/2" REBAR SECTION CORNER
- □ SET 18"x1/2" REBAR WITH BLUE PLASTIC CAP MARKED "PS 22909"
- EXISTING EASEMENT LINE VACATED BY THIS PLAT
- N00°00'00"E 00.00' MEASURED BEARING & DISTANCE
- (SECOND BEARING & DISTANCE PER PLAT JERRY LANE C.O.E. FILED: FEBRUARY 24, 2020 BK. 2, PG. 822)

NOTES:
1. DISTANCES ARE GROUND DISTANCES (U.S. FOOT).
2. BASIS OF BEARING IS NM STATE PLANE GRID, EAST ZONE (NAD 83).

DOCUMENTS FOR REFERENCE:
1. PLAT JERRY LANE, C.O.E., FILED: FEBRUARY 24, 2020, BK. 2, PG. 822
2. WARRANTY DEED, FILED MARCH 20, 2020, BK. 2165, PG. 857
3. WARRANTY DEED, FILED MAY 11, 2020, BK. 2165, PG. 732

PURPOSE OF PLAT:
THE PURPOSE OF THIS PLAT IS TO DEDICATE ROAD TO LEA COUNTY.

EXISTING EASEMENTS:
1. 60-FOOT SURFACE & SUBSURFACE PUBLIC EASEMENT FILED: FEBRUARY 24, 2020, BOOK 2, PAGE 822, CANVEY F. SLIDE 132, VACATED BY THIS PLAT.

VICINITY MAP
NTS

CERTIFICATE OF APPROVAL OF LEA COUNTY COMMISSION:
BE IT KNOWN THAT THE PLAT OF ROAD DEDICATION FOR REYNA STREET WAS SUBMITTED TO THE BOARD OF LEA COUNTY COMMISSIONERS AT A MEETING ON THE 18TH DAY OF MARCH 2021, A.D., THE ROADWAY DEDICATION AS SHOWN ON SAID PLAT WAS THERE APPROVED BY A MAJORITY OF THE MEMBERS OF THE BOARD. IN WITNESS WHEREOF, THE BOARD OF LEA COUNTY COMMISSIONERS OF LEA COUNTY, NEW MEXICO, HAS CAUSED THIS INSTRUMENT TO BE SIGNED ON ITS BEHALF BY ITS CHAIR AND ATTESTED TO BY THE COUNTY CLERK OF LEA COUNTY, NEW MEXICO, ON THIS 18TH DAY OF MARCH, 2021 A.D.

BY: _____
REBECCA LONG, LEA COUNTY BOARD OF COMMISSION, CHAIR

ACKNOWLEDGEMENT:
STATE OF NEW MEXICO)
) SS.
COUNTY OF LEA)

ON THIS _____ DAY OF _____, 2021, BEFORE ME PERSONALLY APPEARED REBECCA LONG, CHAIR OF LEA COUNTY BOARD OF COMMISSION, KNOWN TO ME TO BE THE PERSON DESCRIBED IN AND WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT SHE EXECUTED THE SAME AS HER FREE ACT AND DEED.

WITNESS MY HAND AND OFFICIAL SEAL THE DAY AND YEAR LAST ABOVE WRITTEN.

NOTARY PUBLIC: _____

MY COMMISSION EXPIRES: _____

FREE CONSENT AND DEDICATION
WITH THE FREE CONSENT OF AND IN ACCORDANCE WITH THE WISHES AND DESIRES OF THE UNDERSIGNED OWNER(S) AND PROPRIETOR(S). THE EXECUTION OF THIS PLAT IS THEIR FREE ACT AND DEED.

SAID OWNER(S) AND/OR PROPRIETORS(S) DO HEREBY DEDICATE ROAD SHOWN HEREON FOR PUBLIC USE TO LEA COUNTY IN FEE SIMPLE WITH WARRANTY COVENANTS.

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CLARISSA L. HERNANDEZ
(OWNER OF TRACT 4 AS SHOWN ON PLAT FILED FEBRUARY 24, 2020, IN BK. 2, PG. 822)

BY: _____
CLARISSA L. HERNANDEZ

ACKNOWLEDGEMENT:
STATE OF _____)
) SS.
COUNTY OF _____)

ON THIS _____ DAY OF _____, 2021, BEFORE ME PERSONALLY APPEARED _____ KNOWN TO ME TO BE THE PERSON(S) DESCRIBED IN AND WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME AS THEIR FREE ACT AND DEED.

WITNESS MY HAND AND OFFICIAL SEAL THE DAY AND YEAR LAST ABOVE WRITTEN.

NOTARY PUBLIC: _____ MY COMMISSION EXPIRES: _____

SURVEYOR'S CERTIFICATION
I, ROBERT J. FIERRO, NEW MEXICO PROFESSIONAL SURVEYOR NO. 22909, DO HEREBY CERTIFY THAT THIS PLAT OF SURVEY WAS PREPARED FROM FIELD NOTES OF AN ACTUAL GROUND SURVEY PERFORMED BY ME OR UNDER MY SUPERVISION; THAT IT ACCURATELY MEETS THE STANDARDS FOR LAND SURVEYS IN NEW MEXICO AS ADOPTED BY THE NEW MEXICO STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND PROFESSIONAL SURVEYORS.

ROBERT J. FIERRO, N.M.P.S. No. 22909 — 03/10/2021 Date

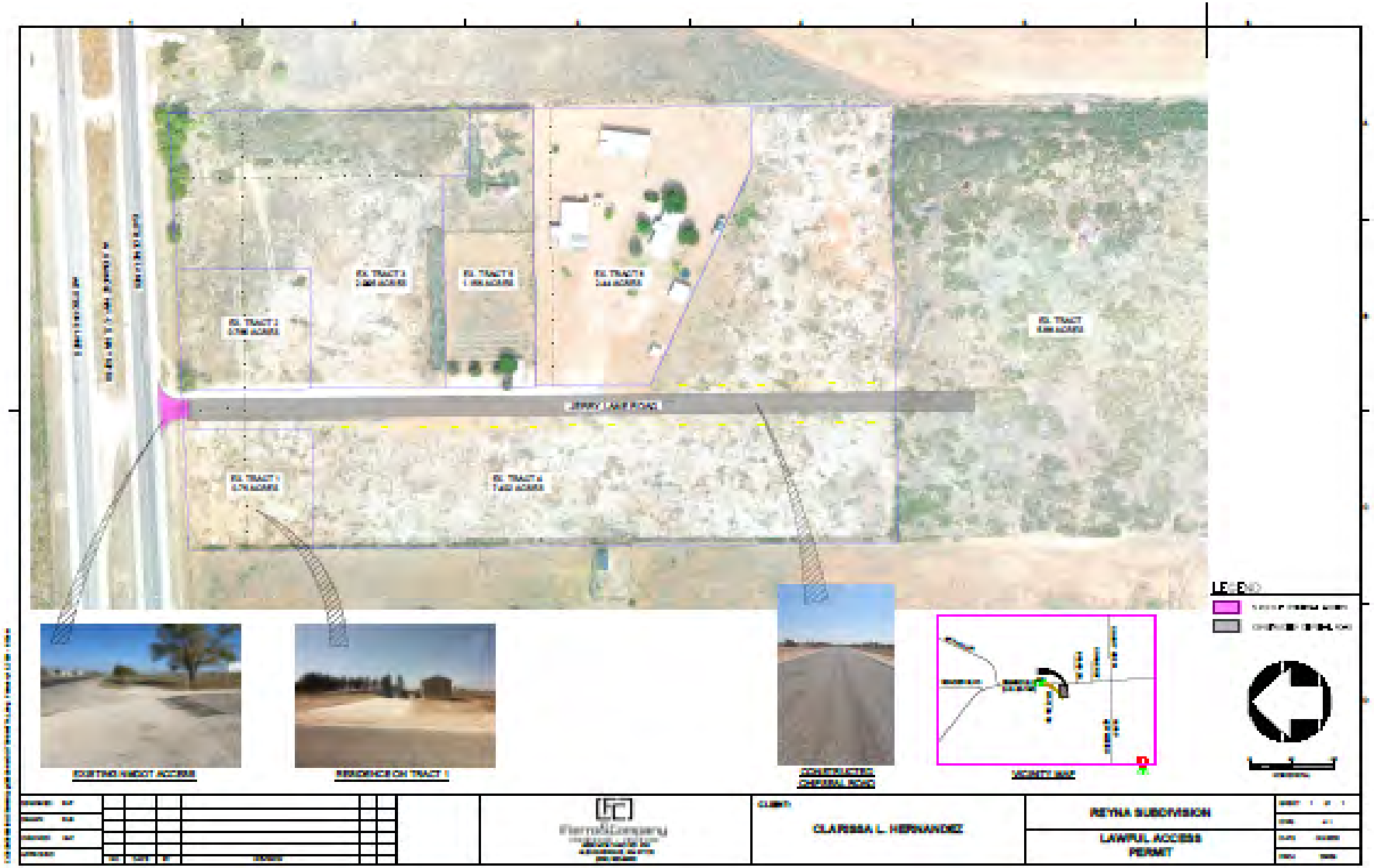
Fierro&Company
ENGINEERING | SURVEYING
5300 MONTANO RD. NW, SUITE D
ALBUQUERQUE, NM 87120
PH (505) 352-0930
EMAIL: robert@fierrocompany.com

PROJECT NO: 20081
SHEET: 1 of 1

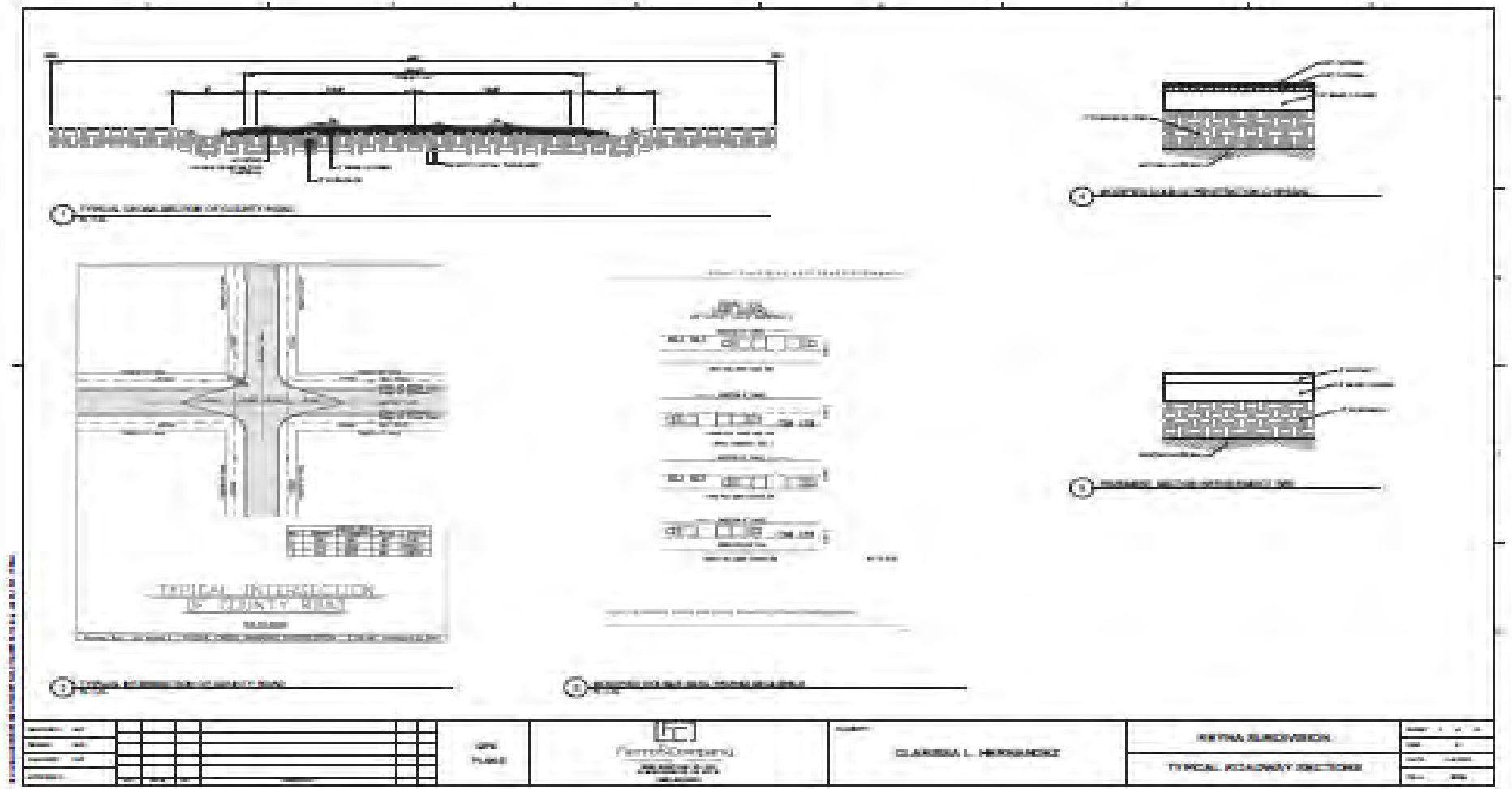
STATE OF NEW MEXICO
COUNTY OF LEA
FILED
_____ 2021,
AT _____ O'CLOCK ___M AND RECORDED IN
BOOK _____
PAGE _____
JOHN W. MAINES, LEA COUNTY CLERK
BY: _____ DEPUTY

Consideration of Lea County Resolution No. 21-MAR-070R Approving the Road Dedication of Reyna Street (Formerly Known as Jerry Lane) in Section 19 and 30, Township 18 South, Range 39 East, N.M.P.M. in Lea County, New Mexico

Satellite View Showing Road and NMDOT Access Path



A Typical Section of Constructed Jerry Lane Roadway



Engineer Certification Letter with Unconstructed Turnaround

Fierro&Company
ENGINEERING | SURVEYING
6300 Montano Rd. NW Suite C
(505) 352-8930 | www.fierrocompany.com
Albuquerque, NM 87120

March 9, 2021

Corey Needham
Assistant County Manager
Lea County Government

RE: Jerry Lane Road Dedication

Dear Mr. Needham:

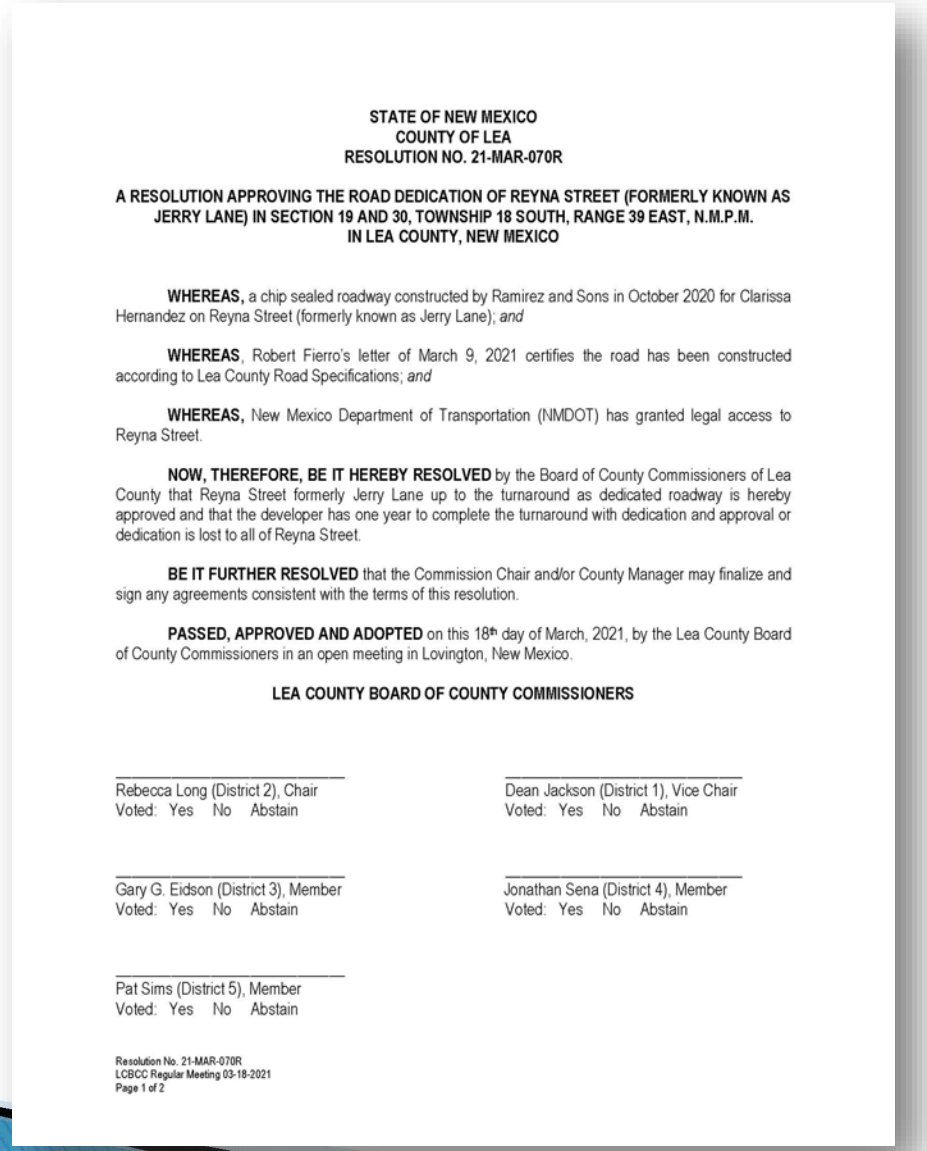
Clarissa Hernandez is seeking roadway dedication of Jerry Lane which intersects Seminole Highway. The chip seal road was constructed October 2020 by Ramirez & Sons. I, Robert J. Fierro, oversaw the construction reviewed density reports, and have as-built the road. Attached is the typical section that was used to construct the road and a Claim of Exemption Plat which shows the Road Dedication Clarissa Hernandez will like to dedicate to Lea County. The 120' turnaround has not been built; however, upon contingent approval from Lea County Commissioners, Clarissa Hernandez will construct per Lea County Regulations.

I, Robert J. Fierro, certify that the chip seal road meets the requirements of Chapter 5, Section 503 of the 2012 International Fire Code and Article 8 of the Lea County Subdivision Regulations, adopted May 20, 1997.

FIERRO & COMPANY

Robert Fierro, P.E., P.S.
President

Consideration of Lea County Resolution No. 21-MAR-070R Approving the Road Dedication of Reyna Street (Formerly Known as Jerry Lane) in Section 19 and 30, Township 18 South, Range 39 East, N.M.P.M. in Lea County, New Mexico



STATE OF NEW MEXICO
COUNTY OF LEA
RESOLUTION NO. 21-MAR-070R

A RESOLUTION APPROVING THE ROAD DEDICATION OF REYNA STREET (FORMERLY KNOWN AS JERRY LANE) IN SECTION 19 AND 30, TOWNSHIP 18 SOUTH, RANGE 39 EAST, N.M.P.M. IN LEA COUNTY, NEW MEXICO

WHEREAS, a chip sealed roadway constructed by Ramirez and Sons in October 2020 for Clarissa Hernandez on Reyna Street (formerly known as Jerry Lane); *and*

WHEREAS, Robert Fierro's letter of March 9, 2021 certifies the road has been constructed according to Lea County Road Specifications; *and*

WHEREAS, New Mexico Department of Transportation (NMDOT) has granted legal access to Reyna Street.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Lea County that Reyna Street formerly Jerry Lane up to the turnaround as dedicated roadway is hereby approved and that the developer has one year to complete the turnaround with dedication and approval or dedication is lost to all of Reyna Street.

BE IT FURTHER RESOLVED that the Commission Chair and/or County Manager may finalize and sign any agreements consistent with the terms of this resolution.

PASSED, APPROVED AND ADOPTED on this 18th day of March, 2021, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

Rebecca Long (District 2), Chair
Voted: Yes No Abstain

Dean Jackson (District 1), Vice Chair
Voted: Yes No Abstain

Gary G. Eidson (District 3), Member
Voted: Yes No Abstain

Jonathan Sena (District 4), Member
Voted: Yes No Abstain

Pat Sims (District 5), Member
Voted: Yes No Abstain

Resolution No. 21-MAR-070R
LCBCC Regular Meeting 03-18-2021
Page 1 of 2

ATTEST: Keith Manes
Lea County Clerk

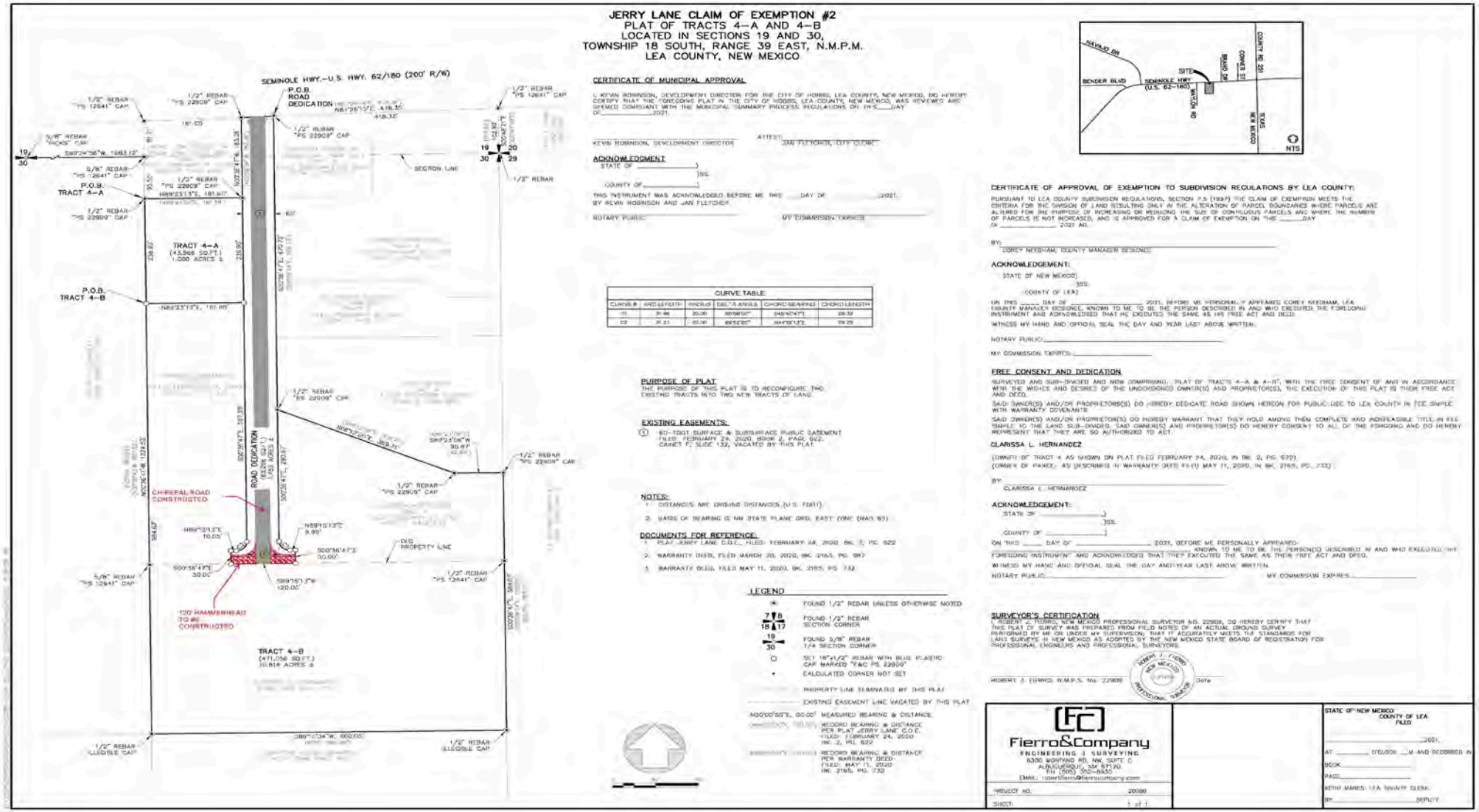
By: _____
Hollye Shearer, Deputy Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

_____
John W. Caldwell, County Attorney

Resolution No. 21-MAR-070R
LCBCC Regular Meeting 03-18-2021
Page 2 of 2

Consideration of Lea County Resolution No. 21-MAR-071R Approving the Road Maintenance of Reyna Street (Formerly Known as Jerry Lane) in Section 19 and 30, Township 18 South, Range 39 East, N.M.P.M. in Lea County, New Mexico



JERRY LANE CLAIM OF EXEMPTION #2
PLAT OF TRACTS 4-A AND 4-B
LOCATED IN SECTIONS 19 AND 30,
TOWNSHIP 18 SOUTH, RANGE 39 EAST, N.M.P.M.
LEA COUNTY, NEW MEXICO

SEMINOLE HWY.-U.S. HWY. 62/180 (200' R/W)

P.O.B. ROAD DEDICATION

TRACT 4-A (43,566 SQ.FT.) 1.000 ACRES ±

TRACT 4-B (471,056 SQ.FT.) 10.814 ACRES ±

ROAD DEDICATION 63,206 SQ.FT. 1.451 ACRES ±

CHIP SEAL ROAD CONSTRUCTED

120' HAMMERHEAD TO BE CONSTRUCTED

SECTION LINE

OLD PROPERTY LINE

CURVE TABLE

CURVE #	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	31.46	20.00	90°06'00"	S45°40'47"E	28.32
C2	31.31	20.00	89°53'00"	S44°19'13"W	28.20

CERTIFICATE OF MUNICIPAL APPROVAL

I, KEVIN ROBINSON, DEVELOPMENT DIRECTOR FOR THE CITY OF HOBBS, LEA COUNTY, NEW MEXICO, DO HEREBY CERTIFY THAT THE FOREGOING PLAT IN THE CITY OF HOBBS, LEA COUNTY, NEW MEXICO, WAS REVIEWED AND DEEMED COMPLIANT WITH THE MUNICIPAL SUBDIVISION REGULATIONS ON THIS ____ DAY OF ____, 2021.

KEVIN ROBINSON, DEVELOPMENT DIRECTOR — ATTEST: JAN FLETCHER, CITY CLERK

ACKNOWLEDGMENT

STATE OF _____)SS.
COUNTY OF _____)

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS ____ DAY OF ____, 2021, BY KEVIN ROBINSON AND JAN FLETCHER.

NOTARY PUBLIC _____ MY COMMISSION EXPIRES _____

PURPOSE OF PLAT

THE PURPOSE OF THIS PLAT IS TO RECONFIGURE TWO EXISTING TRACTS INTO TWO NEW TRACTS OF LAND.

EXISTING EASEMENTS:

1. 60-FOOT SURFACE & SUBSURFACE PUBLIC EASEMENT FILED: FEBRUARY 24, 2020, BOOK 2, PAGE 922. CANCEL P. SLIDE 133, VACATED BY THIS PLAT.

NOTES:

1. DISTANCES ARE GROUND DISTANCES (U.S. FOOT).
2. BASIS OF BEARING IS NM STATE PLANE GRID, EAST ZONE (NAD 83).

DOCUMENTS FOR REFERENCE:

1. PLAT JERRY LANE C.O.E., FILED: FEBRUARY 24, 2020, BK. 2, PG. 922
2. WARRANTY DEED, FILED MARCH 20, 2020, BK. 2165, PG. 917
3. WARRANTY DEED, FILED MAY 11, 2020, BK. 2185, PG. 732

LEGEND

- FOUND 1/2" REBAR UNLESS OTHERWISE NOTED
- FOUND 1/2" REBAR SECTION CORNER
- FOUND 5/8" REBAR 1/4 SECTION CORNER
- SET 18"x1/2" REBAR WITH BLUE PLASTIC CAP MARKED "F&C PS 22909"
- CALCULATED CORNER NOT SET
- PROPERTY LINE ELIMINATED BY THIS PLAT
- EXISTING EASEMENT LINE VACATED BY THIS PLAT
- N00°00'00"E, 00.00' MEASURED BEARING & DISTANCE
- RECORD BEARING & DISTANCE PER PLAT JERRY LANE C.O.E. FILED: FEBRUARY 24, 2020 BK. 2, PG. 922
- RECORD BEARING & DISTANCE PER WARRANTY DEED FILED: MAY 11, 2020 BK. 2185, PG. 732

NAVAJO DR · BENDER BLVD · SEMINOLE HWY (U.S. 62-180) · SITE · BUSH DR · COMBS ST · WATSON RD · COUNTY RD 229 · N.M. STATE · NTS

CERTIFICATE OF APPROVAL OF EXEMPTION TO SUBDIVISION REGULATIONS BY LEA COUNTY:

PURSUANT TO LEA COUNTY SUBDIVISION REGULATIONS, SECTION 7.5 (1997) THE CLAIM OF EXEMPTION MEETS THE CRITERIA FOR THE DIVISION OF LAND RESULTING ONLY IN THE ALTERATION OF PARCEL BOUNDARIES WHERE PARCELS ARE ALTERED FOR THE PURPOSE OF INCREASING OR REDUCING THE SIZE OF CONTIGUOUS PARCELS AND WHERE THE NUMBER OF PARCELS IS NOT INCREASED, AND IS APPROVED FOR A CLAIM OF EXEMPTION ON THIS ____ DAY OF ____, 2021 AD.

BY: _____
COREY NEEDHAM, COUNTY MANAGER DESIGNEE

ACKNOWLEDGEMENT:

STATE OF NEW MEXICO)SS.
COUNTY OF LEA)

ON THIS ____ DAY OF ____, 2021, BEFORE ME PERSONALLY APPEARED COREY NEEDHAM, LEA COUNTY MANAGER DESIGNEE, KNOWN TO ME TO BE THE PERSON DESCRIBED IN AND WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT HE EXECUTED THE SAME AS HIS FREE ACT AND DEED.

WITNESS MY HAND AND OFFICIAL SEAL THE DAY AND YEAR LAST ABOVE WRITTEN.

NOTARY PUBLIC: _____

MY COMMISSION EXPIRES: _____

FREE CONSENT AND DEDICATION

SURVEYED AND SUB-DIVIDED AND NOW COMPRISING: "PLAT OF TRACTS 4-A & 4-B", WITH THE FREE CONSENT OF AND IN ACCORDANCE WITH THE WISHES AND DESIRES OF THE UNDERSIGNED OWNER(S) AND PROPRIETOR(S), THE EXECUTION OF THIS PLAT IS THEIR FREE ACT AND DEED.

SAID OWNER(S) AND/OR PROPRIETOR(S) DO HEREBY DEDICATE ROAD SHOWN HEREON FOR PUBLIC USE TO LEA COUNTY IN FEE SIMPLE WITH WARRANTY COVENANTS.

SAID OWNER(S) AND/OR PROPRIETOR(S) DO HEREBY WARRANT THAT THEY HOLD AMONG THEM COMPLETE AND INDEFEASIBLE TITLE IN FEE SIMPLE TO THE LAND SUB-DIVIDED, SAID OWNER(S) AND PROPRIETOR(S) DO HEREBY CONSENT TO ALL OF THE FOREGOING AND DO HEREBY REPRESENT THAT THEY ARE SO AUTHORIZED TO ACT.

CLARISSA L. HERNANDEZ

(OWNER OF TRACT 4 AS SHOWN ON PLAT FILED FEBRUARY 24, 2020, IN BK. 2, PG. 922)
(OWNER OF PARCEL AS DESCRIBED IN WARRANTY DEED FILED MAY 11, 2020, IN BK. 2185, PG. 732)

BY: _____
CLARISSA L. HERNANDEZ

ACKNOWLEDGEMENT:

STATE OF _____)SS.
COUNTY OF _____)

ON THIS ____ DAY OF ____, 2021, BEFORE ME PERSONALLY APPEARED _____, KNOWN TO ME TO BE THE PERSON(S) DESCRIBED IN AND WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME AS THEIR FREE ACT AND DEED.

WITNESS MY HAND AND OFFICIAL SEAL THE DAY AND YEAR LAST ABOVE WRITTEN.

NOTARY PUBLIC: _____ MY COMMISSION EXPIRES: _____

SURVEYOR'S CERTIFICATION

I, ROBERT J. FIERRO, NEW MEXICO PROFESSIONAL SURVEYOR NO. 22909, DO HEREBY CERTIFY THAT THIS PLAT OF SURVEY WAS PREPARED FROM FIELD NOTES OF AN ACTUAL GROUND SURVEY PERFORMED BY ME OR UNDER MY SUPERVISION; THAT IT ACCURATELY MEETS THE STANDARDS FOR LAND SURVEYS IN NEW MEXICO AS ADOPTED BY THE NEW MEXICO STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND PROFESSIONAL SURVEYORS.

ROBERT J. FIERRO, N.M.P.S. No. 22909 — Date

Fierro&Company
ENGINEERING | SURVEYING
6300 MONTANO RD. NW, SUITE C
ALBUQUERQUE, NM 87120
PH. (505) 352-8430
EMAIL: robert@fierrocompany.com

PROJECT NO. 20080
SHEET 1 of 1

STATE OF NEW MEXICO
COUNTY OF LEA
FILED
_____, 2021,
AT _____ O'CLOCK __.M. AND RECORDED IN
BOOK _____
PAGE _____
KEITH MANES, LEA COUNTY CLERK
BY _____ DEPUTY

Consideration of Lea County Resolution No. 21-MAR-071R Approving the Road Maintenance of Reyna Street (Formerly Known as Jerry Lane) in Section 19 and 30, Township 18 South, Range 39 East, N.M.P.M. in Lea County, New Mexico

Section 16.2. Road Design and Construction

16.2.1 Minimum Road Design and Construction Requirements. Prior to the consideration by the Board of County Commissioners for approval of roads, streets or alleys, the subdivider shall submit detailed design plans and specifications certified by a New Mexico Registered Professional Engineer, licensed in New Mexico. Specifications shall be as follows:

A. Roads (streets and alleys) shall be located. aligned, and designed.

he subdivider or owner of the land to be subdivided shall construct all roads and alleys in the subdivision at his own expense in strict compliance with approved design plans. Prior to grading, location and drainage of all roads and alleys shall be staked by a registered professional land surveyor, licensed in New Mexico. Following completion of any subdivision road or alley. subdivider shall submit to the Board of County Commissioners an affidavit by a registered professional engineer, licensed in New Mexico. certifying that the road or alley had been constructed in full compliance with approved plans.

C. Within the extraterritorial jurisdiction area of each given town, all streets within a proposed subdivision shall be chip-sealed as per Section 16.2. l (G) (6).

D. County Improvement Districts (ARTICLE 55A, 4-55A-l to 4-55A-39 NMSA 1978). Whenever, following acceptance of roads within a subdivision for maintenance by the Board of County Commissioners, owners of sixty-six and two-thirds percent or more of the front-feet of any tracts or parcels of land which abuts on a street or road. petition the Board in writing to create an improvement district and construct improvements such as paving or other improvements in excess of ordinary maintenance, the Board may do so and assess the cost of the improvement against the abutting tract or parcel of land. Paragraph E. above shall be included in full in each disclosure statement.

E. The Lea County Board of Commissioners requires a minimum sixty (60) foot right-of-way, dedicated to the public use with fee vesting in Lea County, for all streets. A minimum twenty (20) foot right-of-way. dedicated to the public use with fee vesting in Lea County for all alleys, and minimum fifteen (15) foot, dedicated to the public use with fee vesting in Lea County for utilities easements. At any utilities easement dead-end, a 60-foot radius turnaround shall be provided and dedicated to the use of the public with fee vesting in Lea County. Building set-back distance from street right-of-way lines shall be a minimum of twenty-five (25) feet. except where streets are situated on quarter-section lines, building set-back shall be thirty-five (35) feet minimum, and where situated on section lines, building set-back shall be forty-five (45) feet minimum. No part of any building shall extend forward of the above set-back limits nor nearer than five (5) feet to parcel lines on sides of building excepting corner or end parcels where set-back distances shall comply with frontal restrictions as specified above.

F. Block lengths shall not exceed thirteen hundred twenty (13LU) teet and cross streets shall match adjoining streets wherever practicable.

G. Streets in subdivisions shall be constructed as follows, with all materials and construction procedures conforming with the New Mexico Standard Specifications for Public Works Construction 1987 Edition. In the event that State or Federal monies are used in with the construction of the Subdivision the construction materials and procedures shall be in conformance with the New Mexico State Highway and Transportation Standard Specifications for Highway and Bridge Construction, 1994 Edition.

H. All dead-end streets within a subdivision shall be terminated in a turning circle on land dedicated to the use of the public with fee vesting in Lea County and with not less than a sixty (60) foot radius, the entire surface of which shall be completed in same manner as driving surface.

I. Alleys shall be designed by a registered professional engineer. licensed in New Mexico, and constructed so that adequate drainage will exist upon completion of subdivision development. A ten (10) foot center strip of caliche compacted to six (6) inch thickness and to ninety-five (95) percent maximum density, shall be installed in alleys. Dead-end alleys shall not be approved, unless a minimum fifty (50) foot radius turning circle is provided on land, dedicated to the use of the public with fee vesting in Lea County, at the dead-end of the alley. Where alleys intersect to form a "tee", "ell", or a cross, a corner shall be cut across twenty (20) feet back from intersection of alley lines providing room for vehicles. This triangle area shall be a part of the dedicated alley and shall not be fenced off or built upon.

J. Where a subdivision is adjacent to a controlled access highway or bounds a state or federal highway, New Mexico Highway Department requirements will apply.

K. The County Commissioners may or may not require cattle guards and/or fencing in subdivisions joining public roads other than those covered in paragraph J. above.

L. The above guidelines apply to streets which will eventually act as the direct access roads leading to the highway. The main street, or the street(s) in the subdivision with the heaviest volume of traffic leading to the highway are defined as "Main Access Driveways".

M. Should it be necessary that subdivider obtain access road(s) between a proposed subdivision and dedicated and publicly maintained road(s), then subdivider, at his own expense shall acquire any rights-of-way needed and dedicate and construct such access road(s) in conformance with county regulations.

N. Streets and alleys within subdivision shall intersect other streets and alleys within, or adjacent to, sub- divisions at right angles, or nearly so, or in a straight line.

0. Where streets intersect at right angles, the traveled or driving surface of the intersecting road shall be widened or flared within lines drawn from the right-of-way line of the intersected road to the right-of-way line of the intersecting road.

P. Subdivider shall furnish and install, at his expense, all street markers (signs and posts) complying with the Lea County Road Department requirements:

Q. Street names and parcel address numbers shall be approved by the Board of County Commissioners. Existing street name should be matched or continued wherever practical and duplication of street names shall be avoided.

- Reyna Street complies with all requirements in Ordinance 35, Section 16.1.2.

Consideration of Lea County Resolution No. 21-MAR-071R Approving the Road Maintenance of Reyna Street (Formerly Known as Jerry Lane) in Section 19 and 30, Township 18 South, Range 39 East, N.M.P.M. in Lea County, New Mexico

STATE OF NEW MEXICO
COUNTY OF LEA
RESOLUTION NO. 21-MAR-071R

A RESOLUTION APPROVING THE ROAD MAINTENANCE OF REYNA STREET (FORMERLY KNOWN AS JERRY LANE) IN SECTION 19 AND 30, TOWNSHIP 18 SOUTH, RANGE 39 EAST, N.M.P.M. IN LEA COUNTY

WHEREAS, a chip-sealed roadway constructed by Ramirez and Sons in October 2020 for Clarissa Hernandez on Reyna Street (formerly known as Jerry Lane); *and*

WHEREAS, Robert Fierro's letter of March 9, 2021 certifies the road has been constructed according to Lea County Road Specifications; *and*

WHEREAS, New Mexico Department of Transportation (NMDOT) has granted legal access to Reyna Street; *and*

WHEREAS, the Board of County Commissioners of Lea County have approved the dedication of Reyna Street on March 18, 2021.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Lea County that Reyna Street formerly Jerry Lane be accepted for maintenance by the Lea County Road Department.

BE IT FURTHER RESOLVED that the Commission Chair and/or County Manager may finalize and sign any agreements consistent with the terms of this resolution.

PASSED, APPROVED AND ADOPTED on this 18th day of March, 2021, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

Rebecca Long (District 2), Chair
Voted: Yes No Abstain

Dean Jackson (District 1), Vice Chair
Voted: Yes No Abstain

Gary G. Eidson (District 3), Member
Voted: Yes No Abstain

Jonathan Sena (District 4), Member
Voted: Yes No Abstain

Pat Sims (District 5), Member
Voted: Yes No Abstain

ATTEST: Keith Manes
Lea County Clerk

By: Hollye Shearer, Deputy Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

John W. Caldwell, County Attorney

Lea County Fixed Asset Certification – June 30, 2020

	# of Active Assets	Cost
Land	26	9,519,442.68
Building	158	84,201,168.53
Infrastructure	889	121,049,833.02
Machinery & Equipment	717	19,878,350.18
Other Improvements	83	8,081,483.85
Vehicles	300	16,616,894.39
Water Rights	2	574,999.85
	2175	259,922,172.50
Construction in Progress	3	57,772,396.04
Total	2178	317,694,568.54

3rd Qtr. FY 21 SNCP SB268 Payment

FY 20 Matched Taxable Gross Receipts	$ 6,722,867,199.02
FY 21 1/12th Increment Due	$ 5,602,389.33
FY 21 Quarterly Amount Due	$ 1,400,597.33

Discussion of American Rescue Plan Act

DEPARTMENTAL OPERATIONS BUDGET DISCUSSION

March 18, 2021

FY 22 BUDGET PREPARATION TIMELINE

Date	Action Taken
January 14, 2021	Budget Development and Timeline Approval (LCBCC)
February 4, 2021	Outside Entities and Services RFP Discussion (LCBCC) Discussion of FY 22 Projected Revenues (LCBCC)
February 8, 2021	Release of Outside Entities and Services RFP
February 8 - 12, 2021	Departmental Budget Discussions – County Staff
February 18, 2021	Discussion of FY 22 Projected Expenses (LCBCC)
March 4, 2021	Departmental Budget Presentations (LCBCC)
March 5, 2021	Responses for Outside Entities Proposals Due
March 18, 2021	Departmental Budget Presentations cont'd (LCBCC)
April 8, 2021	Personnel Proposals (LCBCC)
April 22, 2021	Capital & Outside Agency Proposals (LCBCC)
May 6, 2021	Present Preliminary Budget for Discussion (LCBCC)
May 20, 2021	Present Preliminary Budget for Final Action (LCBCC)
May 31, 2021	Preliminary Budget Due to New Mexico DFA for Approval
July 22, 2021	Present Final Budget For Discussion (LCBCC)
July 31, 2021	Final Budget Due to New Mexico DFA for Approval

** Additional Budget Hearings May Be Requested

Proposed Order of Presentation:

1. County Probate Judge – Sandra Goad
2. County Sheriff – Corey Helton
3. Communication Authority – Angela Martinez
4. Detention Center – Ruben Quintana
5. Event Center – Monica Russell
6. Facilities – Edmundo Lara
7. Information Technology – Robert Lathrop
8. Emergency Management – Lorenzo Velasquez
9. Environmental Services – Lorenzo Velasquez
10. Airports – Corey Needham
11. Planning – Corey Needham
12. Roads – Corey Needham
13. Executive – Mike Gallagher
14. Commission – Mike Gallagher

Lea County Probate Judge

Account Name	FY-18 Actuals	FY-19 Actuals	FY-20 Actuals	FY-21 Actuals	FY-21 Budget	FY-22 Proposed
OFFICE SUPPLIES	$ 242.47	$ 160.43	$ 138.42	$ 75.00	$ 1,000.00	$ 1,000.00
TRAVEL/PER DIEM	$ 80.00	$ 2,584.00	$ 976.16	$ -	$ 1,700.00	$ 1,700.00
EDUCATION/REGISTRATION/DUES	$ 255.00	$ 395.00	$ -	$ 20.00	$ 400.00	$ 400.00
Total	$ 577.47	$ 3,139.43	$ 1,114.58	$ 95.00	$ 3,100.00	$ 3,100.00

Lea County Sheriff

Lea County Sheriff's Office

FY 2021

- Proposed budget is $2,402,921
  - Overall decrease from FY2020 of $88,727 (3.56%)

- Operations budget decrease of $34,702 (2.59%)
- Capital budget decrease of $57,625 (5.30%)
- LEPF budget increase of $3,600 (5.86%)
  - Increase in number of Sworn Deputies
  - $600 per filled position paid by the State of New Mexico

Lea County Communication Authority

- Answered approximately 222,000 calls, 48,420 of those were 911's
- Our average answer time for 911 calls is 00:04 seconds, The NENA (National Emergency Number Association) standard is 10 seconds or less, we answered 99.20% of our calls within 10 seconds
- Average call duration is 02:38:0 mm:ss
- Renewed our full certification in Emergency Medical Operations
- Working on our Re-Accreditation coming up this year
- Implemented COVID safe practices and 911 protocols
- Implemented working from home protocols
- Deployed 4 additional CAD consoles and 911 positions
- Upgraded all positions with new computers/monitors
- Upgrading the network infrastructure- improve our security, make things smoother and faster and will increase our internet speed which will help with the EOC
- We replaced all our console UPS's that we use for back up
- Migrated Spillman to the new optimized server (1 week process)
- Each dispatcher is certified in Missing and Exploited Children, Emergency Medical Dispatch, they all have maintained their 24 hours of medical and 20 hours of non-medical continuing education hours

STAFF

- 29 budgeted positions
- Director
- IT Administrator
- TAC/Accreditation Manager
- QA Coordinator
- Training Administrator
- 19 Emergency Communication Specialists, including 3 Shift Supervisors
- 5 vacancies

I can not brag on just one dispatcher, through the pandemic LCCA employees worked together and did a phenomenal job keeping everything running in a time none of us have ever experienced and hopefully will never have to experience again.

FY 21/22

Operations

Increase of 9%

FY 20/21

$899,091

FY 21/22

$984,091

- Increase in training and education
- Contractual Service/Maint (HVAC)
- Physicals/Drug tests/Polygraphs
- P25 Software license agreements (fx software) this is split between the County and the Municipalities per the Radio MOU

Capital

Decrease of 95%

FY 20/21

$371,300

FY 21/22

$20,000

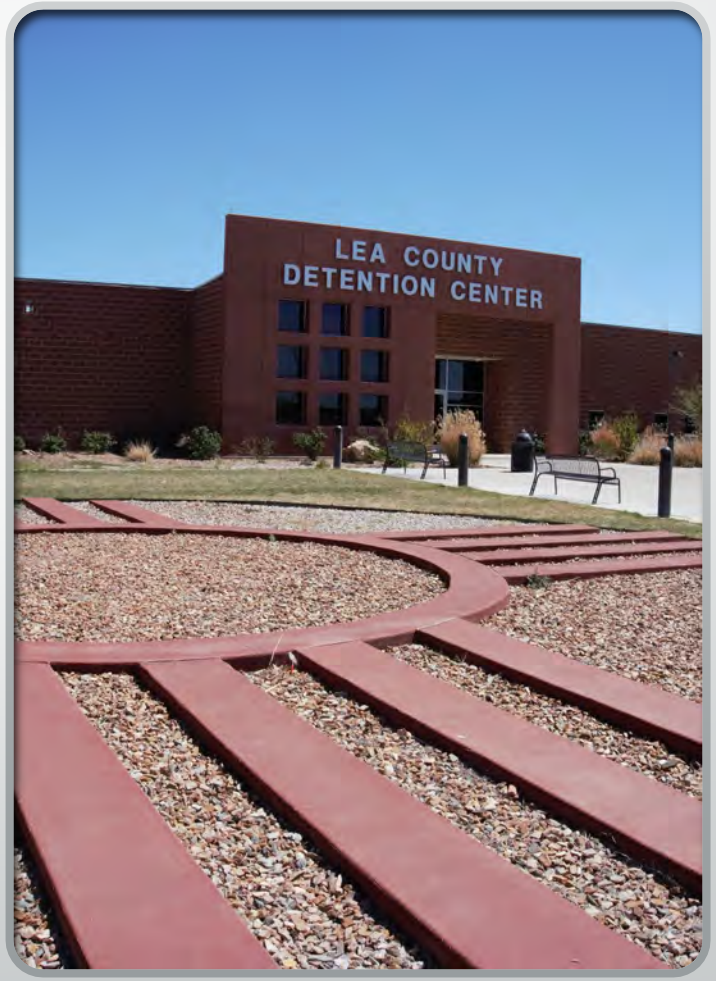
- Computer Equipment – 14 hard drives for each console, the current hard drives are 5 years old
- Security Cameras – 6 Cameras, the current ones we have are 8 years old

Operation Contributions Per LCCA JPA and Radio MOA

• Lea County	$477,438.14
• City of Hobbs	$430,816.58
• City of Lovington	$ 26,613.00
• City of Eunice	$ 15,699.00
• City of Jal	$ 17,297.28
• City of Tatum	$ 12,096.00
• NMJC	$ 4,131.00

Lea County Detention Center

LCDC Operations



Facility Information

- 400 Adult beds / 32 Juvenile beds
- 132,800 gross square footage (115,150 ground floor, 17,650 mezzanine)
- Average adult daily detainee population for 2020 – 210
- Average juvenile detainee population for 2020-6
- NM Local Government Accredited Adult Detention Center since 2013
- NM/CYFD long term Regional Juvenile Facility

- Fully Staffed – 89
- Current Staff - 73

Budget information

- Proposed 2021/2022 Operations Budget is $2,627,882.
- Increase in Operations by 2%-Computers and Peripherals
- Increase in Capital by 13%-Kitchen Equipment

Lea County Event Center

Lea County Event Center 2021/2022 Budget

2020/2021 Operating Budget	2019/2020 Proposed Operating Budget
$820,750	$742,045

Decrease of 9.6%

Budget requests for this fiscal year will provide additional equipment to facilitate simultaneously occurring events and fund new public events as the county continues to open.

Lea County Event Center 2021/2022 Budget

The Lea County Event Center (LCEC) strives to provide the citizens, businesses and organizations of Lea County and the surrounding area with the perfect venue for meetings, private gatherings and public events of all sizes.

The LCEC is currently staffed by the General Manager as well as two full-time employees, along with a select group of temporary employees who operate and maintain the facility on a daily basis.

With rooms of various sizes that can accommodate events for as few as ten people or as many as 6,500, as well as a mobile state that can be used at outlying locations, the function of the LCEC is to assist customers with realizing their perfect event and to bring high-quality entertainment events to Lea County. Favorites such as a carnival, Hobbs Kennel Club dog show and monster trucks have their dedicated fans along with newer events like a tattoo convention, interactive dinosaur exhibit and gymnastics meet provide entertainment to appeal to just about everyone.

Lea County Event Center 2020/2021 Budget

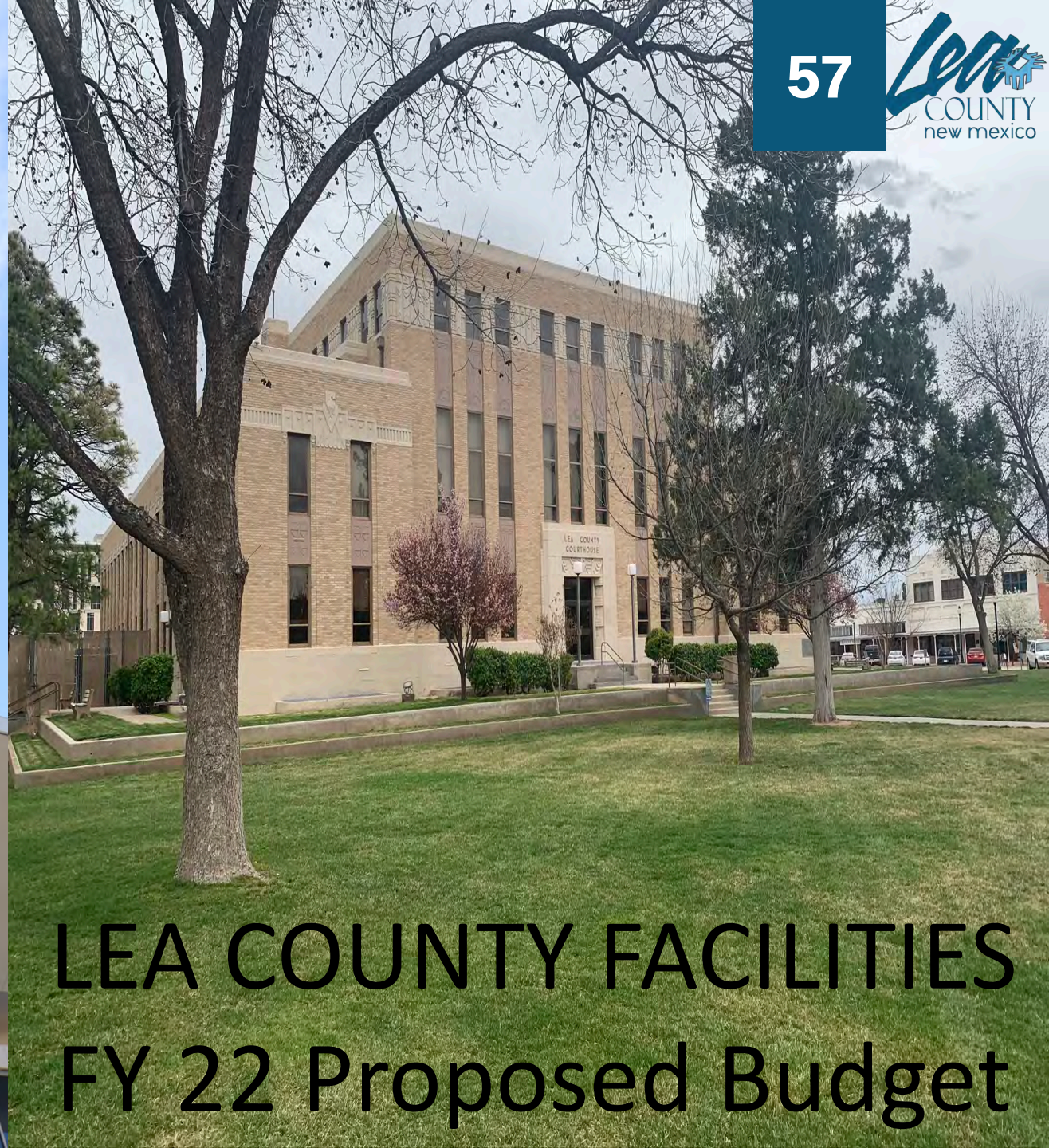
2232 – Non-capital equipment - $50,000

Supplement existing riser stage to accommodate simultaneously occurring events using similar equipment.

2438 – Special productions - $50,000

Funding for more public events as the county continues to open

Lea County Facilities



LEA COUNTY FACILITIES
FY 22 Proposed Budget

Facilities Management – FY 22 Proposed Budget

- The Facilities Department consists of the Director, Administrative Coordinator, one Supervisor, one Electrician, five Maintenance Technicians and five Custodians.
- The Facilities Department is in need of two additional Custodian positions with the opening of the Judicial Complex.
- The Facilities Department will be maintaining twenty buildings to include the Judicial Complex, GSB, and new expansion of the Hobbs Airport.
- 2020 Building Square Footage 575,000 approx.
- 2021 Building Square Footage 695,000 approx.
- Need new laptops for staff.
- Need to increase Office Supplies budget by approximately $1500
- The Facilities Department has the need to purchase a one ton diesel truck for hauling equipment.
- Adding the one ton diesel truck to the fleet would also require a small increase for Gas & Oil by approximately $2000

Facilities Management – FY 22 Proposed Budget

Account #	Account Name	FY - 20 Actuals	FY21 Actuals	FY 21 Budget	Proposed Adj	FY 22 Proposed	Description
401-03-2009	OFFICE SUPPLIES	3,500	2,276	3,500	1,500	5,000	
401-03-2010	TRAVEL/PER DIEM	63	-	2,500	-	2,500	
401-03-2011	VEHICLE - GAS & OIL	17,599	3,841	33,000	2,000	35,000	
401-03-2013	RENTAL OF EQUIPMENT	3,478	-	5,000	-	5,000	
401-03-2016	EDUCATION/REGISTRATION/DUES	177	50	1,500	-	1,500	
401-03-2025	UTILITIES	242,544	119,756	267,930	-	267,930	reduced 50% increase to 60,000
401-03-2032	BUILDING MAINT-EVENT CENTER	99	-	-	-	-	
401-03-2046	JANITORS SUPPLIES	76,549	30,581	95,000	-	95,000	Addition of Judicial, GSB and Airport Terminal
401-03-2079	CONTRACTUAL SERV - MAINTENANCE	78,364	72,654	236,526	-	236,526	addition of GSB, Judicial and 3% increase
401-03-2082	SAFETY EQUIPMENT	4,480	2,419	130,000	-	130,000	
401-03-2111	VEHICLE - MAINTENANCE	8,332	7,552	32,000	-	32,000	new vehicles plus new diesel equipment
401-03-2130	COMPUTERS AND PERIPHERALS	4,040	2,246	5,000	3,000	8,000	
401-03-2131	UNIFORMS	2,963	3,778	8,000	-	8,000	purchase higher quality uniform/shirt
401-03-2152	CONTRACT LABOR/PROFESSIONAL SVCS	32,465	9,232	60,000	-	60,000	
401-03-2700	MAINTENANCE	152,965	54,135	220,000	-	220,000	
401-03-2703	MAINTENANCE - SHERIFF'S DEPT	10,654	-	-	-	-	
401-03-2708	MAINTENANCE - OTHER BLDGS	106,272	25,180	160,000	-	160,000	add fire sprinkler repair
401-03-2802	STAFF LABOR	21,494	33,824	126,000	-	126,000	
401-03-2998	FACILITIES ROOF MANAGEMENT	40,257	-	50,000	-	50,000	
430-03-4367	EQUIPMENT	305,931	39,132	127,000	(52,000)	75,000	
430-03-4382	VEHICLE	-	-	45,500	9,500	55,000	One ton Diesel for hauling
430-03-4461	STORAGE/EQUIPMENT BLDG	227,163	20,263	60,000	-	60,000	Renovate Purcell Building
Total		1,339,390	426,918	1,668,456	(36,000)	1,632,456	

Facilities Management – FY 22 Proposed Budget

Account #	Account Name	FY - 20 Actuals	FY21 Actuals	FY 21 Budget	Proposed Adj	FY 22 Proposed	Description
404-12-2023	MAINTENANCE - BUILDING	-	-	50,000	-	50,000	
404-12-2025	UTILITIES	11,093	7,312	15,000	6,000	21,000	internet service for building monitoring
404-12-2079	CONTRACTUAL SERV - MAINTENANCE	4,677	4,337	5,670	-	5,670	reflect 3% increase x 2
404-12-4104	CAPITAL IMPROVEMENTS	700	-	100,000	-	100,000	
Total		16,471	11,648	170,670	6,000	176,670	

Staff is proposing to add monitoring systems to each Community Center to provide more oversight of the each facility. This will require the purchase of cameras and internet service for each facility. The cost of new equipment is expected to be approximately $8,000 per facility with monthly internet costs of $120 each.

Lea County Information Technology

The Information Technology department consists of 5 individuals working to support the technical needs of all County's operations.

The County network has expanded to 15 buildings, 531 user accounts, 39 subnets, 101 mobile devices, 29 physical servers, plus all the connected workstations and peripherals.

Recent years the network has had to grow substantially, the number of networked devices expanded to include phones, security cameras, and even door latches.

County departments have began offering more electronic information and services in ways that are dependent on Information Technology Department support.

County operations are requiring an ever greater degree of security and reliability.

IT is requesting an increase in the operations budget of $56,500

IT is requesting $40,000 added to "Contract-Other Services" for setup and monthly fees regarding online streaming of County meetings.

IT is requesting $16,500 be added to budget line "Maintenance" for keeping support on the County's phone system hardware and software.

IT is requesting an overall increase in capital budget of $200,000

IT is requesting $40,000 be added to the "Server Upgrade" budget to replace aging servers and network storage devices.

IT is requesting $160,000 be added to the "Equipment" budget for replacing aging switches and migrating to SDWAN.

Lea County Emergency Management

2022 Budget Request

LEA COUNTY OEM OPERATIONS ACCOUNT NAME	LINE ITEM	2021	2022	JUSTIFICATION
COMMUNICATIONS	401-77-2007	2000	2000	No Changes
PRINTING & PUBLISHING	401-77-2008	5000	5000	No Changes
OFFICE SUPPLIES	401-77-2009	2000	2000	No Changes
TRAVEL/PER DIEM	401-77-2010	4500	4500	No Changes
VEHICLE - GAS & OIL	401-77-2011	13500	13500	No Changes
EDUCATION/REGISTRATION/DUES	401-77-2016	2000	2000	No Changes
VEHICLE - MAINTENANCE	401-77-2111	3000	3000	No Changes
COMPUTERS AND PERIPHERALS	401-77-2130	27000	27000	No Changes
CONTRACT LABOR/PROFESSIONAL SVCS	401-77-2152	30000	30000	No Changes
FIRE CHIEFS EXPENSE	401-77-2446	133500	133500	No Changes
FIRETRUCK REPAIR	401-77-2448	37000	37000	No Changes
WILDLAND FIRE REIMBURSEMENT	401-77-2891	60000	60000	No Changes
		319500	319500	

MALJAMAR FIRE DEPARTMENT OPERATIONS				
ACCOUNT NAME	LINE ITEM	2021	2022	JUSTIFICATION
COMMUNICATIONS	407-14-2007	3000	3000	No Change
OFFICE SUPPLIES	407-14-2009	500	500	No Change
TRAVEL/PER DIEM	407-14-2010	1500	1500	No Change
RENTAL OF EQUIPMENT	407-14-2013	1700	1700	No Change
EDUCATION/REGISTRATION/DUES	407-14-2016	1000	1000	No Change
MAINTENANCE - BUILDING	407-14-2023	2000	2000	No Change
UTILITIES	407-14-2025	6500	6500	No Change
EQUIPMENT OPERATING	407-14-2076	64004	64004	No Chang
MEAL EXPENSE	407-14-2505	250	250	No Change
		80454	80454	

KNOWLES FIRE DEPARTMENT OPERATIONS				
ACCOUNT NAME	LINE ITEM	2021	2022	JUSTIFICATION
COMMUNICATIONS	408-15-2007	3000	3000	No Change
OFFICE SUPPLIES	408-15-2009	600	600	No Change
TRAVEL/PER DIEM	408-15-2010	1500	1500	No Change
RENTAL OF EQUIPMENT	408-15-2013	1000	1000	No Change
EDUCATION/REGISTRATION/DUES	408-15-2016	1000	1000	No Change
MAINTENANCE - BUILDING	408-15-2023	1500	1500	No Change
UTILITIES	408-15-2025	7500	7500	No Change
EQUIPMENT OPERATING	408-15-2076	68574	68574	No Change
MEAL EXPENSE	408-15-2505	250	250	No Change
		84924	84924	

MONUMENT FIRE DEPARTMENT OPERATIONS				
ACCOUNT NAME	LINE ITEM	2021	2022	JUSTIFICATION
COMMUNICATIONS	410-17-2007	3000	3000	No Change
OFFICE SUPPLIES	410-17-2009	600	600	No Change
TRAVEL/PER DIEM	410-17-2010	1500	1500	No Change
RENTAL OF EQUIPMENT	410-17-2013	500	500	No Change
EDUCATION/REGISTRATION/DUES	410-17-2016	1000	1000	No Change
MAINTENANCE - BUILDING	410-17-2023	2000	2000	No Change
UTILITIES	410-17-2025	6500	6500	No Change
EQUIPMENT OPERATING	410-17-2076	74043	124043	increase is to do maintenance and repairs of all apparatus in station,
MEAL EXPENSE	410-17-2505	250	250	No Change
		89393	139393	

ARFF OPERATIONS ACCOUNT NAME	LINE ITEM	2021	2022	JUSTIFICATION
COMMUNICATIONS	409-16-2007	6000	6000	No Change
OFFICE SUPPLIES	409-16-2009	1000	1000	No Change
TRAVEL/PER DIEM	409-16-2010	3500	3500	No Change
RENTAL OF EQUIPMENT	409-16-2013	0	0	No Change
EDUCATION/REGISTRATION/DUES	409-16-2016	5000	5000	No Change
MAINTENANCE - BUILDING	409-16-2023	3000	3000	No Change
UTILITIES	409-16-2025	8000	8000	No Change
EQUIPMENT OPERATING	409-16-2076	53000	53000	No Change
MEAL EXPENSE	409-16-2505	500	500	No Change
		80000	80000	

KNOWLES EMS				
ACCOUNT NAME	LINE ITEM	2021	2022	JUSTIFICATION
SUPPLIES	604-47-2044	5000	5000	No Change
MALJAMAR EMS				
ACCOUNT NAME	LINE ITEM	2021	2022	JUSTIFICATION
SUPPLIES	613-48-2044	6993	6993	No Change
MONUMENT EMS				
ACCOUNT NAME	LINE ITEM	2021	2022	JUSTIFICATION
SUPPLIES	621-61-2044	5000	5000	No Change

Lea County Environmental Services

2022 Budget Request

ENVIRONMENTAL SERVICES OPERATIONS ACCOUNT NAME	LINE ITEM	2021	2022	JUSTIFICATION
COMMUNICATIONS	401-26-2007	16000	16000	No Change
PRINTING & PUBLISHING	401-26-2008	4000	4000	No Change
OFFICE SUPPLIES	401-26-2009	5000	5000	No Change
TRAVEL/PER DIEM	401-26-2010	4000	4000	No Change
VEHICLE - GAS & OIL	401-26-2011	57000	57000	No Change
MAINTENANCE	401-26-2012	132000	132000	No Change
RENTAL OF EQUIPMENT	401-26-2013	8000	8000	No Change
EDUCATION/REGISTRATION/DUES	401-26-2016	3000	3000	No Change
UTILITIES	401-26-2025	6500	6500	No Change
ANIMAL CONTROL	401-26-2088	7500	7500	No Change
VEHICLE - MAINTENANCE	401-26-2111	15000	15000	No Change
SUPPLIES - VECTOR CONTROL	401-26-2113	6000	6000	No Change
COMPUTERS AND PERIPHERALS	401-26-2130	7000	7000	No Change
UNIFORMS	401-26-2131	7500	7500	No Change
DISPOSAL FEE	401-26-2137	2000	2000	No Change
CONTRACT HAULING	401-26-2151	500000	500000	No Change
CONTRACT LABOR/PROFESSIONAL SVCS	401-26-2152	528000	528000	No Change
DISPOSAL	401-26-2153	240000	240000	No Change
ENVIRONMENTAL CLEAN-UP	401-26-2160	15000	215000	clean up and mesquite eradication
		1563500	1763500	

ENVIRONMENTAL CAPITAL ACCOUNT NAME	LINE ITEM	2021	2022	JUSTIFICATION
PICKUP (S)	430-26-4315	180000	180000	3 Pickup Trucks
EQUIPMENT	430-26-4367	244350	180000	Jumbo Crushers
CONVENIENCE CENTER	430-26-4589	1500000	2100000	Improvements
COMPUTER EQUIPMENT	430-26-4641	25000	40000	computers and new office printer
		1949350	2500000	

Lea County Airports

Lea County Regional Airport Operational Budget

Totals		$ 847,850.00	
454-18-2007	COMMUNICATIONS	$ 8,000.00	
454-18-2008	PRINTING & PUBLISHING	$ 1,600.00	
454-18-2009	OFFICE SUPPLIES	$ 2,750.00	
454-18-2010	TRAVEL/PER DIEM	$ 3,500.00	
454-18-2011	VEHICLE - GAS & OIL	$ 10,500.00	$2000 increase
454-18-2012	MAINTENANCE	$ 15,000.00	
454-18-2013	RENTAL OF EQUIPMENT	$ 2,500.00	
454-18-2016	EDUCATION/REGISTRATION/DUES	$ 3,500.00	
454-18-2023	MAINTENANCE - BUILDING	$ 37,000.00	
454-18-2025	UTILITIES	$ 135,000.00	
454-18-2079	CONTRACTUAL SERV - MAINTENANCE	$ 20,000.00	
454-18-2111	VEHICLE - MAINTENANCE	$ 5,000.00	
454-18-2112	RENTAL OF LAND	$ .00	
454-18-2123	AIRFIELD MAINT	$ 45,000.00	
454-18-2131	UNIFORMS	$ 2,000.00	
454-18-2181	AIR FIELD SUPPLIES	$ 10,000.00	
454-18-2405	FEDERAL GRANT - FAA TOWER	$ 110,000.00	
454-18-2450	AIRLINE MARKETING GRANT	$ 400,000.00	
454-18-2701	MAINTENANCE - AIRPORT	$ 25,000.00	
454-18-2802	STAFF LABOR	$ 11,500.00	

0.2% increase from FY 20/21 budget

Lea County Regional Airport Capital Budget

Totals		Fy 20/21	$ 8,556,000.00	
454-18-4125	FACILITY IMPROVEMENTS	1850000	$ 2,025,000.00	signage, utilities, underground power, generators
454-18-4125			$ 150,000.00	Emergency generator replacement
454-18-4125			$ 550,000.00	water and sewer utilities
454-18-4125			$ 200,000.00	Roadside and Parking lot sign
454-18-4125			$ 200,000.00	water system demo
454-18-4125			$ 150,000.00	Estimated Xcel Underground costs
454-18-4125			$ 775,000.00	Lynco Underground costs
454-18-4209	TERMINAL RECONSTRUCTION-HOBBS	2259000	$ 200,000.00	Contingency (454-00-1841)
454-18-4287	SAFETY AREA IMP-DESIGN & ENV	10000	$ 10,000.00	(454-00-1849)
454-18-4288	SAFETY AREA IMP	1300000	$ 1,300,000.00	(454-00-1843)
454-18-4294	PROPERTY PART 139 HOBBS ARPT	200000	$ 200,000.00	(454-00-1846)
454-18-4310	10 WILDLIFE HAZARD ASSESSMENT	125000	$ 125,000.00	10 year wildlife hazard assessment (454-00-1618)
454-18-4461	STORAGE/EQUIPMENT BLDG	50000	$ 50,000.00	
454-18-4590	AIRLINE LOC		$ 200,000.00	
454-18-4592	FIREFIGHTING TRAINING FACILITY	40000	$ 40,000.00	upgrade prop for training
454-18-4707	AARF BUILDING	76000	$ 76,000.00	Air Bottles, Compressor Station
454-18-4708	PARKING LOT	600000	$ 600,000.00	parking, signage, landscaping
454-18-4714	SECURITY IMPROVEMENTS	15000	$ 15,000.00	
454-18-4743	RW 3/21 Extension	3570000	$ 3,570,000.00	RW 3-21 Extension (93.75 FAA 3.125 NMDOT) (454-00-1642)
454-18-4745	HOBBS TARS LITE DESIGN	30000	$ 30,000.00	(454-00-1508)
454-18-4755	HANGAR IMPROVEMENTS	115000	$ 115,000.00	

- 24% decrease from FY 20/21 budget
- Largely due to the completion of Terminal Expansion Project

Lea County Jal Airport Operational Budget

Totals		$ 103,000.00
456-18-2007	COMMUNICATIONS	$ 1,500.00
456-18-2008	PRINTING & PUBLISHING	$ 625.00
456-18-2009	OFFICE SUPPLIES	$ 875.00
456-18-2010	TRAVEL/PER DIEM	$ .00
456-18-2011	VEHICLE - GAS & OIL	$ 2,250.00
456-18-2012	MAINTENANCE	$ 5,000.00
456-18-2013	RENTAL OF EQUIPMENT	$ 750.00
456-18-2016	EDUCATION/REGISTRATION/DUES	$ 750.00
456-18-2023	MAINTENANCE - BUILDING	$ 2,500.00
456-18-2025	UTILITIES	$ 5,000.00
456-18-2079	CONTRACTUAL SERV - MAINTENANCE	$ .00
456-18-2111	VEHICLE - MAINTENANCE	$ 2,500.00
456-18-2123	AIRFIELD MAINT	$ 16,750.00
456-18-2131	UNIFORMS	$ 500.00
456-18-2181	AIR FIELD SUPPLIES	$ 10,000.00
456-18-2701	MAINTENANCE - AIRPORT	$ 12,500.00
456-18-2802	STAFF LABOR	$ 1,500.00
456-18-4104	CAPITAL IMPROVEMENTS	$ 40,000.00

- No change to budget

Lea County Jal Airport Capital Budget

Totals		$ 685,000.00
456-18-4104	Airport Action Plan	$ 110,000.00
456-18-4373	Parallel Taxiway Reconstruct PER	$ 60,000.00
456-18-4547	Parallel Taxiway Reconstruct Design and Construction	$ 450,000.00
456-18-4714	SECURITY IMPROVEMENTS	$ 15,000.00
456-18-4737	IMPROVEMENTS-JAL ARPT	$ 50,000.00

Lea County Zip Franklin Airport Operational Budget

Totals		$ 76,375.00
455-18-2007	COMMUNICATIONS	$ 2,000.00
455-18-2008	PRINTING & PUBLISHING	$ 500.00
455-18-2009	OFFICE SUPPLIES	$ 875.00
455-18-2011	VEHICLE - GAS & OIL	$ 2,250.00
455-18-2012	MAINTENANCE	$ 5,500.00
455-18-2023	MAINTENANCE - BUILDING	$ 2,000.00
455-18-2025	UTILITIES	$ 11,000.00
455-18-2111	VEHICLE - MAINTENANCE	$ 2,000.00
455-18-2112	RENTAL OF LAND	$ 13,000.00
455-18-2123	AIRFIELD MAINT	$ 16,750.00
455-18-2131	UNIFORMS	$ 500.00
455-18-2181	AIR FIELD SUPPLIES	$ 10,000.00
455-18-2701	MAINTENANCE - AIRPORT	$ 10,000.00

- Increase of $4,000 for rental of land to the State Land Office.

Lea County Zip Franklin Airport Capital Budget

Totals		$ 1,141,667.00	
455-18-4104	CAPITAL IMPROVEMENTS	$ 110,000.00	Airport Action Plan
455-18-4292	PROPERTY PART 139 LOV ARPT	$ 50,000.00	(455-18-1845) property acquisition
455-18-4440	EQUIPMENT - CAPITAL	$ 100,000.00	Fuel System
455-18-4493	ELECTRICAL VAULT & GENERATOR	$ 200,000.00	Change Description to "New Electrical Vault" (455-00-1985)
455-18-4495	PAPI System Installation	$ 166,667.00	"REPLACE PLASI w/ PAPI
455-18-4542	LIGHTING UPGRADES	$ 450,000.00	RW 12-30 MIRL PER DESIGN CONSTRUCT
455-18-4714	SECURITY IMPROVEMENTS	$ 15,000.00	
455-18-4736	IMPROVEMENTS-LOVINGTON ARPT	$ 50,000.00	

Lea County Planning

Lea County Planning Budget

Totals		$ 36,000.00
401-76-2007	COMMUNICATIONS	$ 1,500.00
401-76-2008	PRINTING & PUBLISHING	$ 3,000.00
401-76-2009	OFFICE SUPPLIES	$ 2,000.00
401-76-2010	TRAVEL/PER DIEM	$ 2,000.00
401-76-2011	VEHICLE - GAS & OIL	$ 500.00
401-76-2016	EDUCATION/REGISTRATION/DUES	$ 1,500.00
401-76-2077	TOOLS & SUPPLIES	$ 500.00
401-76-2111	VEHICLE - MAINTENANCE	$ 500.00
401-76-2130	COMPUTERS AND PERIPHERALS	$ 2,000.00
401-76-2152	CONTRACT LABOR/PROFESSIONAL SVCS	$ 20,000.00
401-76-2165	SOFTWARE	$ 2,500.00

Lea County Roads

Lea County Road Department Operational Budget

Totals		$ 4,149,025.00
402-10-2006	POSTAGE	$ 500.00
402-10-2007	COMMUNICATIONS	$ 20,000.00
402-10-2008	PRINTING & PUBLISHING	$ 2,000.00
402-10-2009	OFFICE SUPPLIES	$ 8,750.00
402-10-2010	TRAVEL/PER DIEM	$ 2,000.00
402-10-2013	RENTAL OF EQUIPMENT	$ 7,500.00
402-10-2016	EDUCATION/REGISTRATION/DUES	$ 6,000.00
402-10-2023	MAINTENANCE - BUILDING	$ 10,000.00
402-10-2025	UTILITIES	$ 52,500.00
402-10-2040	CONTRACTUAL SERVICES - MOWING	$ 2,500.00
402-10-2046	JANITORS SUPPLIES	$ 9,000.00
402-10-2051	MAINTENANCE - ROADS	$ 2,600,000.00
402-10-2052	STRIPING	$ 175,000.00
402-10-2075	MAINTENANCE - EQUIPMENT	$ 325,000.00
402-10-2076	EQUIPMENT OPERATING	$ 600,000.00
402-10-2077	TOOLS & SUPPLIES	$ 10,000.00
402-10-2079	CONTRACTUAL SERV - MAINTENANCE	$ 6,525.00
402-10-2082	SAFETY EQUIPMENT	$ 8,750.00
402-10-2086	CONTRACTUAL SERV - PHYSICALS	$ 4,000.00
402-10-2130	COMPUTERS AND PERIPHERALS	$ 4,000.00
402-10-2131	UNIFORMS	$ 15,000.00
402-10-2133	FENCING	$ 10,000.00
402-10-2169	LAB TESTING	$ 5,000.00
402-10-2201	SIGNS-CONST. & ROAD	$ 15,000.00
402-10-2802	STAFF LABOR	$ 250,000.00

- Increase of 55%
- Increase of $1,473,000 in Maintenance-Roads

- Historical actuals for Maintenance-Roads

FY18	FY19	FY20
$2,468,118.00	$2,521,776.00	$2,035,561.00

Lea County Road Department Capital Budget

Totals		$ 10,673,742.00	
402-10-4251	ROAD CONSTRUCTION NEW CHIP SEAL	$ 5,745,000.00	5 year thoroughtfare plan
402-10-4251		$ 1,500,000.00	Battle-Ax - Contingency (3.0 miles)
402-10-4251		$ 1,125,000.00	Six Shooter, Waters, Reed - waters to dakota (2.25 mile)
402-10-4251		$ 420,000.00	Stanolind Road (1 mile)
402-10-4251		$ 400,000.00	Alabama Design
402-10-4251		$ 2,300,000.00	Kansas (4.6 miles)
402-10-4315	PICKUP (S)	$ 98,000.00	2 Pickup replacement
402-10-4412	LOADER	$ 245,000.00	Side dump - Truck and Trailer
402-10-4558	BROOM (S)	$ 52,000.00	2 pull behind brooms
402-10-4599	CHIP SPREADER	$ 440,000.00	Chip Spreader- possible carry over - still in production
402-10-4616	VIDEO MESSAGE SYSTEM	$ 20,000.00	Camera system for Alabama pit
402-10-4624	ROAD FACILITY REMODEL	$ 75,000.00	Seal Exterior, repaint fencing repair,
402-10-4701	20 SB CO	$ 85,557.00	"2020 SB COUNTY GRANT (25%)"
402-10-4702	20 SB ST	$ 256,670.00	"2020 SB STATE GRANT (75%)" (402-00-1665) Button Mesa, Moore
402-10-4703	20 CO-OP CO	$ 104,529.70	"2020 CO-OP COUNTY GRANT (25%)"
402-10-4704	20 CO-OP ST	$ 313,589.00	"2020 CO-OP STATE GRANT (75%)" (402-00-1726) Harton, Powell, Koch
402-10-4705	20 CAP CO	$ 330,006.67	"2020 CAP COUNTY GRANT (25%)"
402-10-4706	20 CAP ST	$ 990,021.67	"2020 CAP STATE GRANT (75%)" (402-00-1922) Carrol, 9 Ranch
402-10-4750	BELLY DUMP TRUCK AND TRAILER	$ 245,000.00	Belly Dump Truck and Trailer
402-10-4764	21 CAP CO	$ 225,415.00	"2021 CAP COUNTY (25%)"
402-10-4765	21 CAP ST	$ 676,245.00	"2021 CAP STATE (75%)"
402-10-4766	21 CO-OP CO	$ 94,037.00	"2021 CO-OP COUNTY (25%)"
402-10-4767	21 CO-OP ST	$ 282,110.00	"2021 CO-OP STATE (75%)"
402-10-4768	21 SB CO	$ 98,890.00	"2021 SB COUNTY (25%)"
402-10-4769	21 SB ST	$ 296,671.00	"2021 SB STATE (75%)"

- 13% reduction
- Reduction of $1,587,425

Lea County Executive Department

Lea County Commission

Lea County
Financial Report

For the month ending February 28, 2021

Revenue Versus Expenses By Function

For the year ending February 28, 2021

	Budget	Actual
Operations		
Revenues	$ 55,502,694	$ 63,897,936
Expenses	$ 54,392,840	$ 28,836,309
	$ 1,109,854	$ 35,061,628
Indigent		
Revenues	$ 2,500,572	$ 3,849,702
Expenses	$ 11,928,000	$ 5,131,793
	$ (9,427,428)	$ (1,282,091)
Capital		
Revenues	$ 9,195,020	$ 2,540,065
Expenses	$ 69,736,848	$ 10,963,174
	$ (60,541,828)	$ (8,423,109)
Trust & Agency		
Revenues	$ 7,661,745	$ 5,374,436
Expenses	$ 7,488,696	$ 4,174,888
	$ 173,049	$ 1,199,548
Totals		
Revenues	$ 74,860,031	$ 75,662,140
Expenses	$ 143,546,384	$ 49,106,164
	$ (68,686,353)	$ 26,555,976

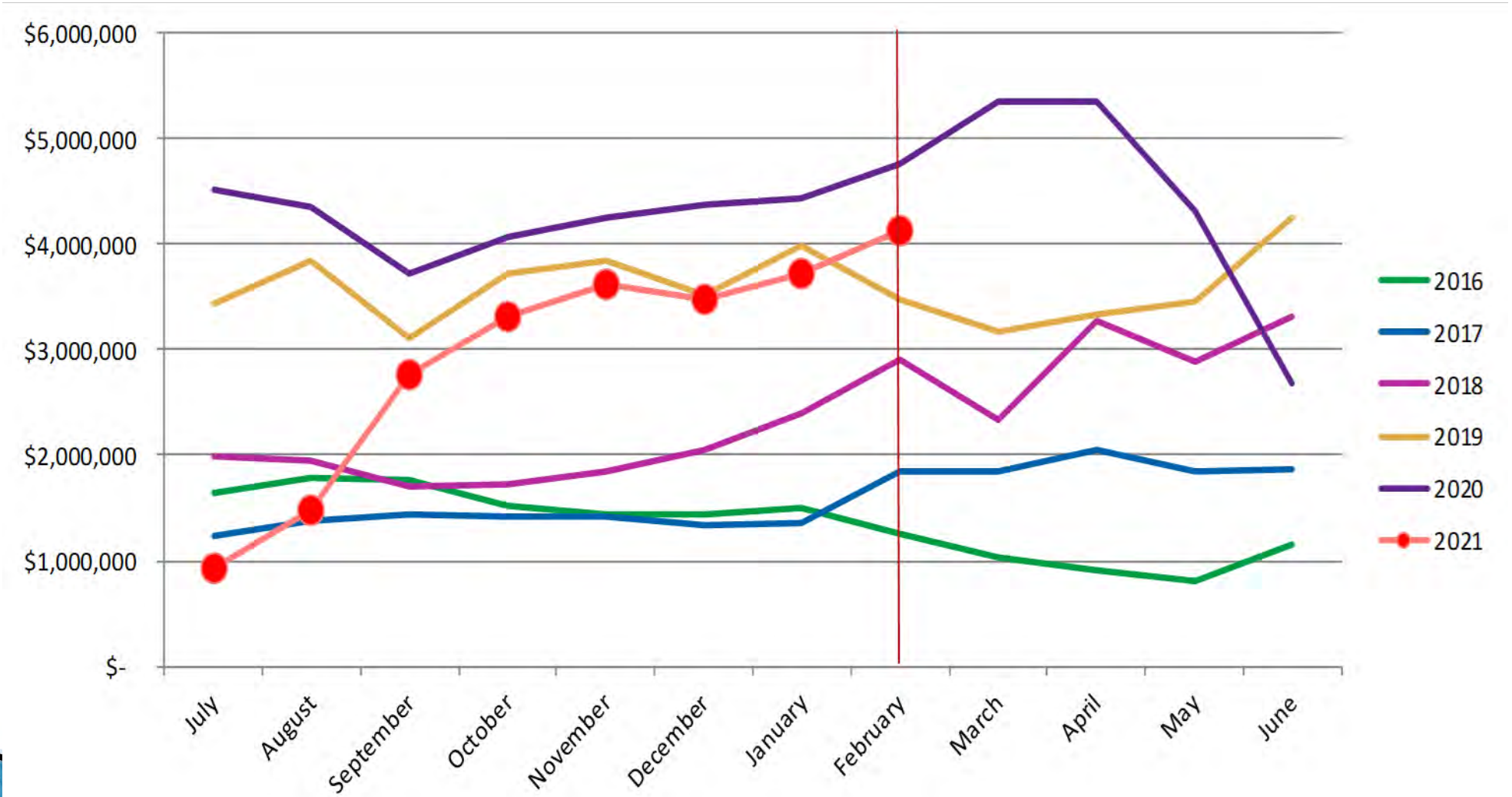
Revenue versus Expenditures By Fund Type

For the Year ending February 28, 2021

Fund Type	Revenues	Expenditures	Cash Increase (Decrease)
Unrestricted Funds	$ 59,542,323	$ 17,328,685	$ 42,213,638
Special Revenue Funds	$ 9,803,076	$ 17,265,728	$ (7,462,652)
Designated Funds	$ 942,305	$ 10,335,558	$ (9,393,253)
Debt Service Fund	$ -	$ -	$ -
Enterprise Fund	$ -	$ 1,305	$ (1,305)
Trust Funds	$ 5,374,436	$ 4,174,888	$ 1,199,548
Total	**$ 75,662,140**	**$ 49,106,164**	**$ 26,555,976**

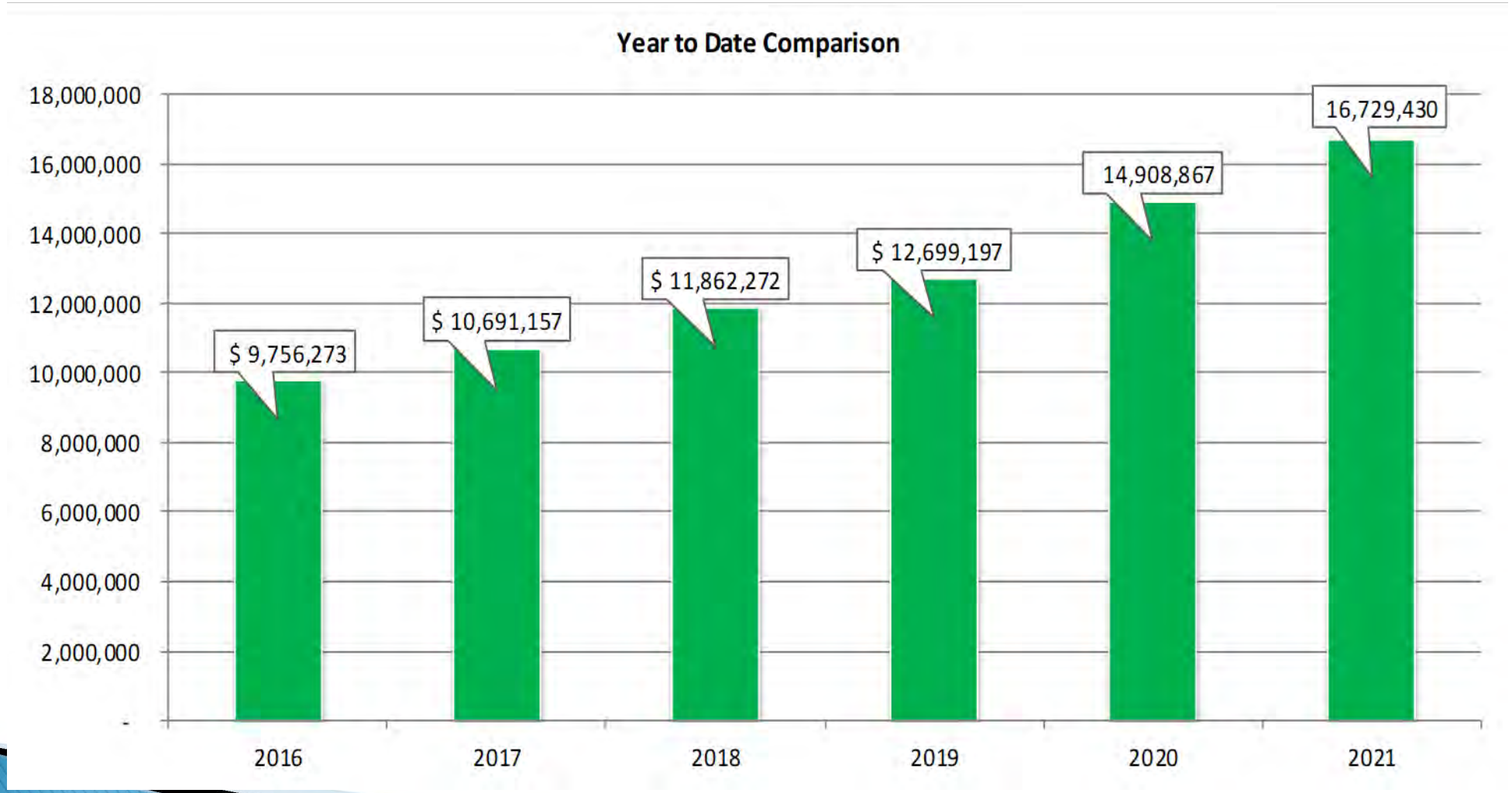
Oil & Gas Production Revenue

180.3% of Budget - $23,441,894



Property Tax Revenue

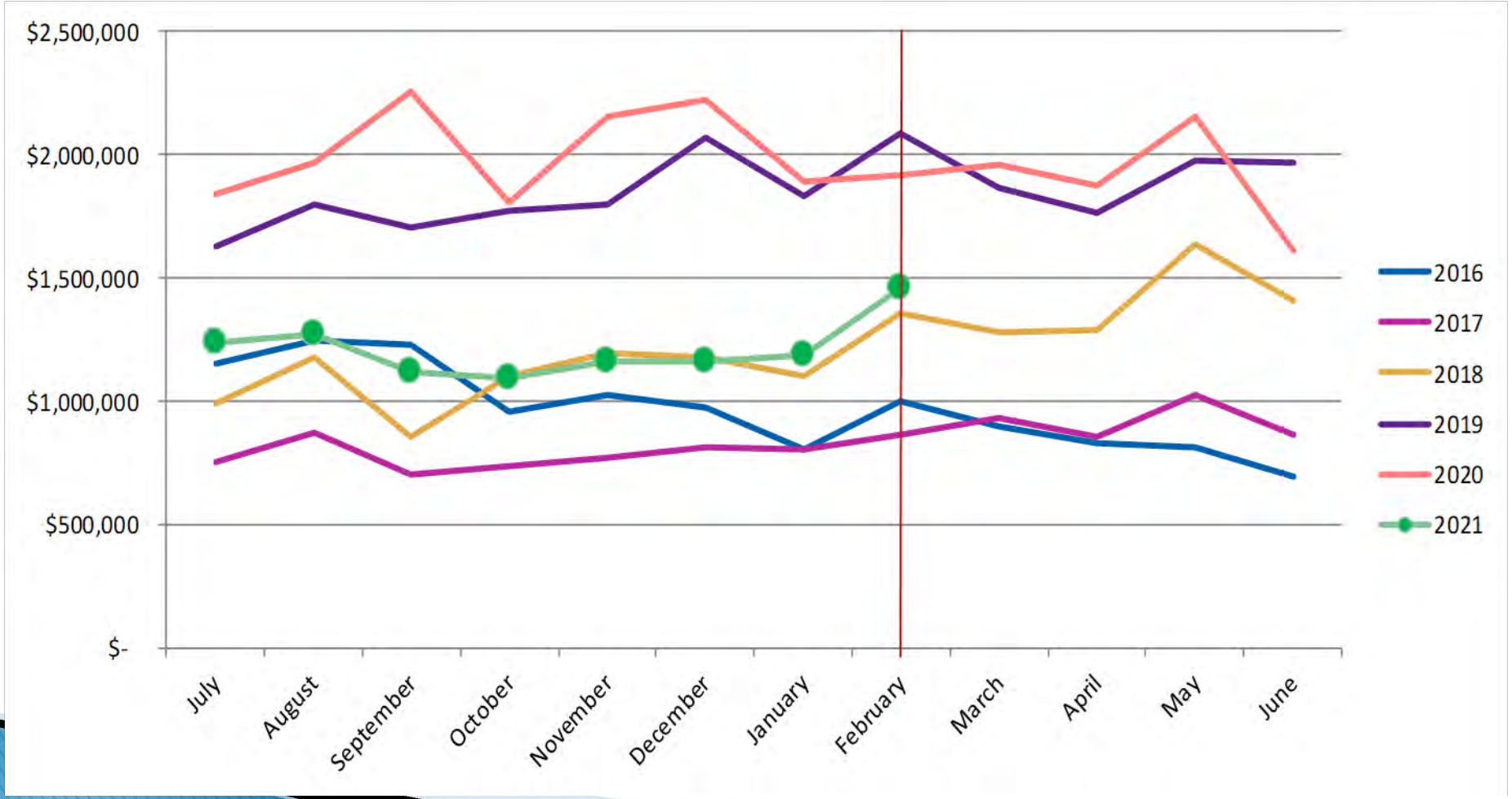
88.5% of Budget



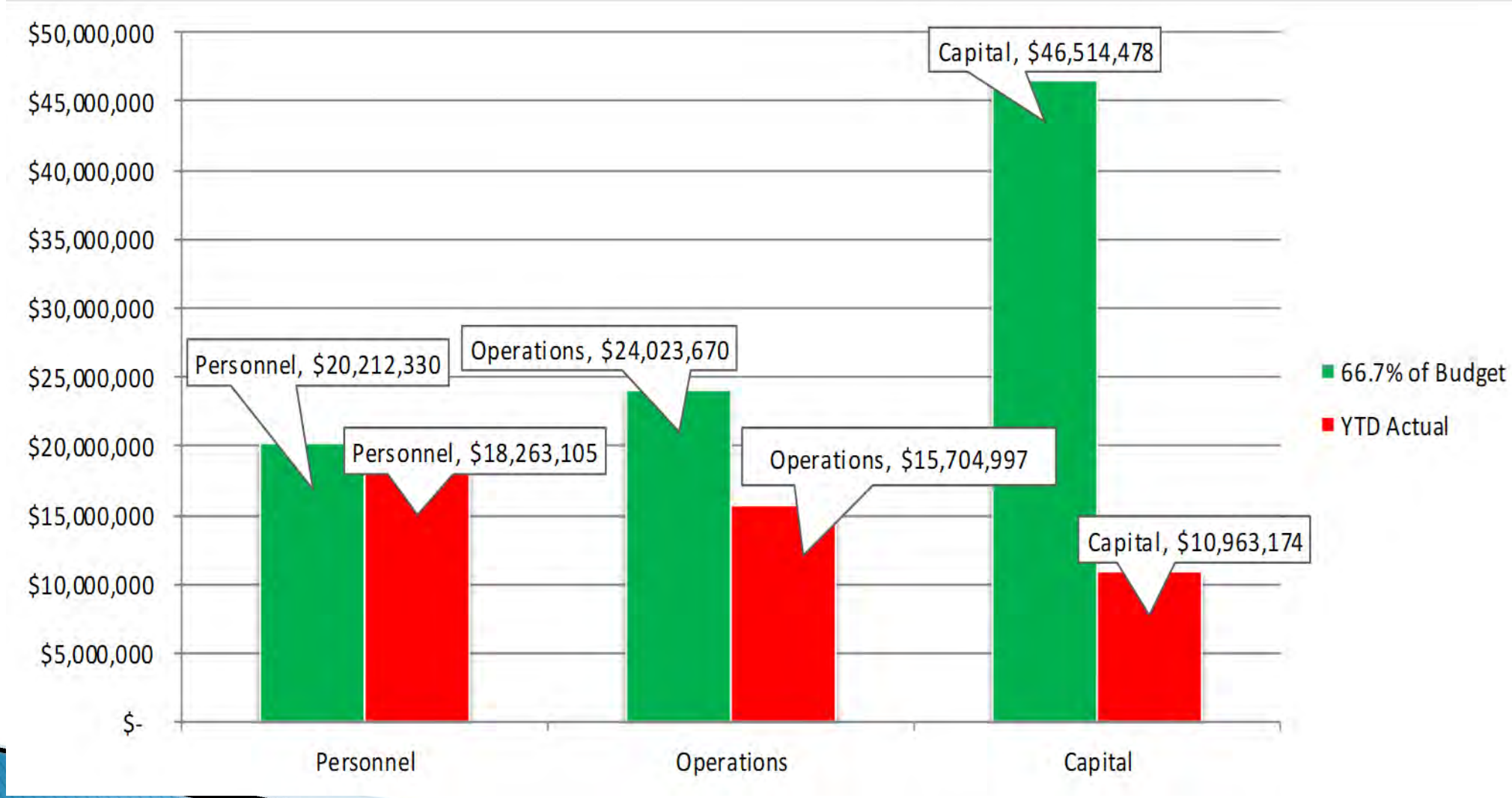
Gross Receipts Tax – All Sources

154.8% of Budget

Indigent GRT $3,849,372 Consolidated GRT $5,826,787



Expenditures – Year to Date – 33.0 %



Review and Discussion of the February 2021 Accounts Payable / Purchase Card Report

Checks #	1098586 - 1098977	$2,442,900.89
P-Cards #	22375 - 22475	$ 38,835.87
Total		$2,481,736.76

Checks # 1098586 - 1098977 $2,442,900.89
P-Cards # 22375 - 22475 $ 38,835.87
Total $2,481,736.76

COMMISSION MAY CONVENE IN CLOSED SESSION to Discuss Pending Litigation Phillips v Lea County, D-506-CV-2020-00998, and the Disposal of Real Property in Hobbs, New Mexico, as Authorized by NMSA 1978 § 10-15-1 H (7) and (8) Respectively.

COMMISSION MAY CONVENE IN OPEN SESSION to take Action, if any, on the Closed Session Item(s).

Other Business

Adjourn

Please Join Us at Our Next Meeting

on

Thursday, April 8, 2021 at 9:00 A.M.