Lea County Board of County Commissioners Regular Meeting Thursday July 22, 2021 9:00 A.M. Lea County Courthouse ~ Commission Chambers 100 North Main, Lovington, New Mexico



Minutes of Meeting Lea County Board of Commissioners June 10, 2021

Chair Long called the meeting to order at 9:00 a.m. in the Lea County Courthouse

Commissioners present were, to wit: Vice Chair Dean Jackson, District 1, Chair Rebecca Long, District 2, Commissioner Gary G. Eidson, District 3, Jonathan Sena, District 4, and Commissioner Pat Sims, District 5 By Phone.

Also present were Lea County Manager Michael P. Gallagher II, and Lea County Attorney John W. Caldwell.

Commissioner Eidson led the Pledge of Allegiance followed by the Invocation by Commissioner Sena.

ITEM 01: COMMISSION

 Consideration of Lea County Resolution No. 21-JUN-117R Approving the May 20, 2021 Regular Meeting Minutes.

Chair Long requested approval. Chair Long asked if there were any public comments concerning this agenda item. Vice Chair Jackson moved to approve Lea County Resolution. No. 21-JUN-117R Approving the May 20, 2021 Regular Meeting Minutes. The motion was seconded by Commissioner Sena. Secretary polled the Commission. Chair Long, yes; Vice Chair Jackson, yes; Commissioner Eidson, yes; Commissioner Sena, yes; Commissioner Sims, absent. The motion passed.

Public Comments

Talia Storch from NM Counties announced that Lea County was selected to host the 2021 NM Counties Summer Conference.

Commissioners and Manger Comments

Commissioner Eidson made comments in regards to graduation being successful.

Commissioner Sena thanked Manager Gallagher and his employees for all the work they do.

Vice Chair Jackson made comments in regards to the Jr High and High School Rodeo Finals that were hosted in Lovington.

Chair Long invited everyone to the Flag Day Rally at Green Meadows this Saturday, June 12th





LCBCC Regular Meeting 07-22-2021 Item 01.02.01

Commissioners and Manager Comments



The Lea County Planning and Zoning Board is comprised of seven members; one member from each Commission District, one member from the Hobbs Extraterritorial Zoning Board, one member from the Lovington Extraterritorial Zoning Board and approved by the Lea County Board of County Commissioners.

On May 10, 2021, District 2 Member Michael Arnold resigned from the Lea County Planning & Zoning Board.

Lea County Planning and Zoning Board

District 1: Kay Hardin (Term 01/01/2020 - 12/31/2021)

District 2: Replace Michael Arnold with ______ For Term of 01/01/2020 - 12/31/2021

District 3: Jeremy Baker (Term 01/01/2021 - 12/31/2022)
District 4: Dickie Wall (Term of 01/01/2021 - 12/31/2022)
District 5: Daniel Johncox (Term 01/01/2020 - 12/31/2021)

Hobbs ETZ: Ben Donahue (Term 01/01/2021 - 12/31/2022)
Lovington ETZ: Blake Ovard (Term 01/01/2021 - 12/31/2022)



new mexico.

Consideration of Lea County Resolution No. 21-JUL-132R Opposing the United States Federal Government's

30 X 30 Land Initiative



STATE OF NEW MEXICO COUNTY OF LEA RESOLUTION NO. 21-JUL-132R

A RESOLUTION OPPOSING THE UNITED STATES FEDERAL GOVERNMENT'S 30 X 30 LAND INITIATIVE

WHEREAS, Lea County is a political subdivision of the State of New Mexico; and

WHEREAS, Lea County consists of approximately 2,811,494 acres; and

WHEREAS, the Federal government owns approximately 15% of the land within Lea County, and the Bureau of Land Management is responsible for managing over 422,842 acres of lands within Lea County; and

WHEREAS, State of New Mexico Trust Lands make up approximately 33.4% or 939,459 acres within Lea County; and

WHEREAS, designating lands as wilderness does not assure their preservation. Left in an undisturbed or natural state, these lands are highly susceptible to wildland wildfires, insect infestation, and disease, all of which degrade the natural and human environment; and

WHEREAS, because of the vast quantity of government owned lands in Lea County, the wellbeing, health, safety, welfare, economic condition, and culture of the County, its businesses, and its citizens depend on the manner in which these lands and their resources are used as well as the public right of access to these lands; and

WHEREAS, many of Lea County's businesses and its citizens are involved in or otherwise depend on industries that utilize Federal lands and their resources, including the oil and gas industry, livestock grazing, mining and mineral development, recreational industries, hunting, and other outdoor recreation; and

WHEREAS, these industries or activities are important components of the New Mexico economy, and are major contributors to the economic and social wellbeing of Lea County and its citizens; and

WHEREAS, on January 27, 2021, President Joseph R. Biden issued Executive Order 14008 entitled Tackling the Climate Crisis at Home and Abroad (86 Fed. Reg. 7,619); and

WHEREAS, in Section 216 of Executive Order 14008, President Biden directed the Secretary of the Interior, in consultation with the Secretary of Agriculture and other senior officials, to develop a program to conserve at least 30 percent of the lands and waters in the United States by 2030, which is called the "30 \times 30" program; and

WHEREAS, under the 30x30 program, some 680 million acres of our Nation's lands would be set aside and permanently preserver in its natural state, preventing the productive use of these lands and their resources; and

Resolution No. 21-JUL-132R LCBCC Regular Meeting 07-22-2021 Page 1 of 3

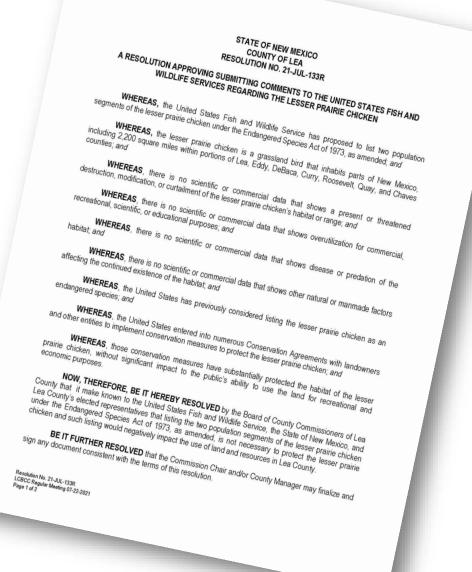


Consideration of Lea County Resolution No. 21-JUL-133R Approving Submitting Comments to the United States Fish and Wildlife Services Regarding the Lesser Prairie Chicken

The United States Fish and Wildlife Service has proposed to list two population segments of the lesser prairie chicken under the Endangered Species Act of 1973, as amended.

The Board of County Commissioners of Lea County wishes to make known to the United States Fish and Wildlife Service, the State of New Mexico, and Lea County's elected representatives that listing the two population segments of the lesser prairie chicken under the Endangered Species Act of 1973, as amended, is not necessary to protect the lesser prairie chicken and such listing would negatively impact the use of land and resources in Lea County.



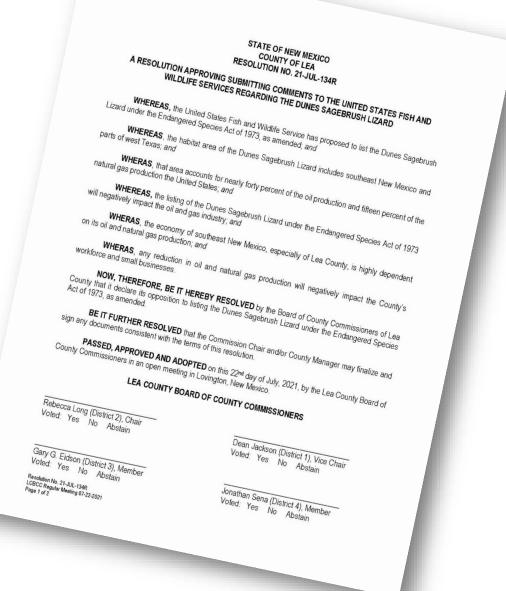


Consideration of Lea County Resolution No. 21-JUL-134R Approving Submitting Comments to the United States Fish and Wildlife Services Regarding the Dunes Sagebrush Lizard

The United States Fish and Wildlife Service has proposed to list the Dunes Sagebrush Lizard under the Endangered Species Act of 1973, as amended.

The Board of County Commissioners of Lea County declares their opposition to listing the Dunes Sagebrush Lizard under the Endangered Species Act of 1973, as amended, and such listing would negatively impact the use of land and resources in Lea County.







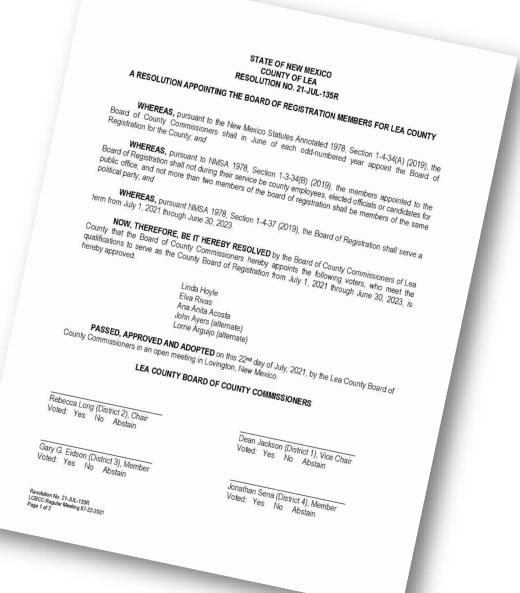
Consideration of Lea County Resolution No. 21-JUL-135R Appointing the Board of Registration Members for Lea County

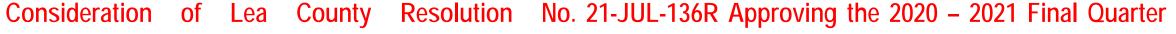
The following individuals will serve as the board of registration:

- 1. Linda Hoyle
- 2. Elva Rivas
- Ana Anita Acosta

The following individuals will serve as alternates to the board of registration:

- 1. John Ayers
- 2. Lorrie Arguijo

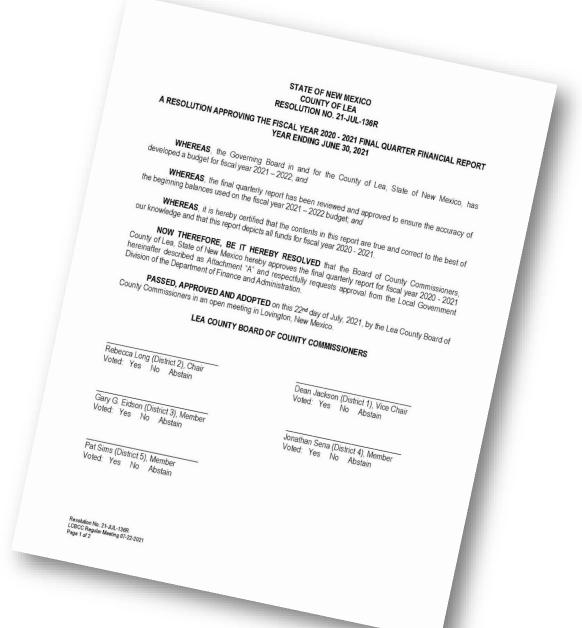






Approval of the 4th **Quarter Report for FY** 20/21





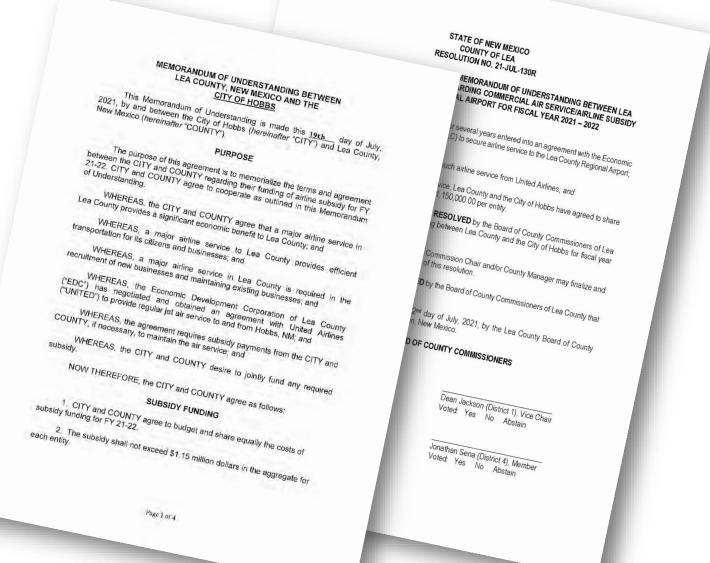


Consideration of Lea County Resolution No. 21-JUL-137R Approving a Memorandum of Understanding between Lea County and the City of Hobbs Regarding Commercial Air Service/Airline Subsidy at the Lea County Regional Airport for Fiscal Year 2021 - 2022

The Memorandum of Understanding is a continuation of the previous agreement between Lea County and the City or Hobbs to share equally the costs of subsidy funding for airline service to the Lea County Airport. The subsidy is capped at \$1.15M for each entity.







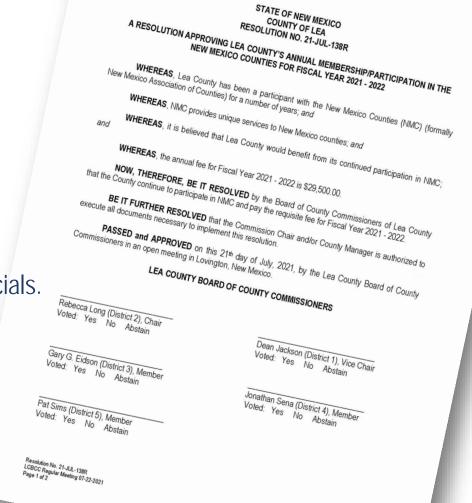


Consideration of Lea County Resolution No. 21-JUL-138R Approving Lea County's Annual Membership in the New Mexico Counties (NMC) for Fiscal Year 2021 - 2022

Lea County's annual NMC membership dues are \$29,500.00. No increase from 2020 - 2021. (Fees have not been raised since 2010).

Broad Spectrum of Services to County Government:

- 1. Local, State and Federal Legislative Efforts.
- 2. Professional Development for County Employees & Elected Officials.
- 3. Grants & Other Opportunities for Counties.
- 4. Information & Networking.
- 5. Risk Management & Loss Prevention Services



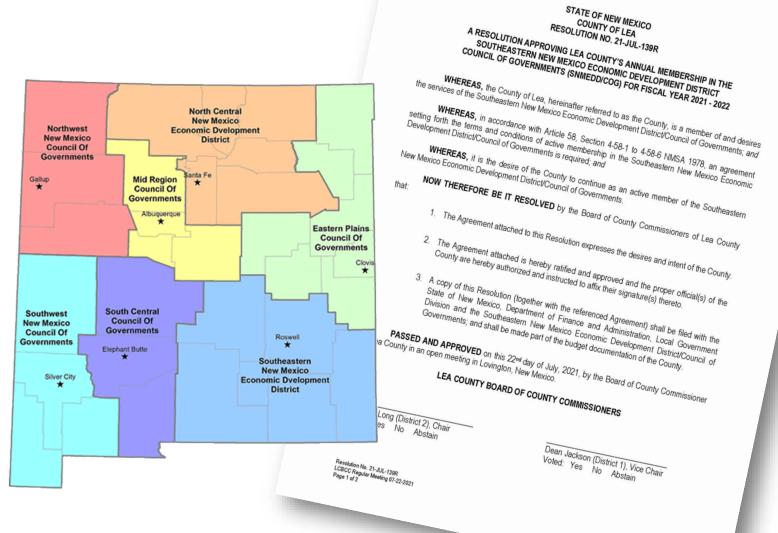


LCBCC Regular Meeting 07-22-2021 Item 02.04.01



Consideration of Lea County Resolution No. 21-JUL-139R Approving Lea County's Annual Membership in the Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG) for Fiscal *Year 2021 - 2022

Lea County's annual membership contribution for the Southeastern New Mexico Economic Development District Council of Governments for FY 2021 - 2022 is \$8,000.00. This is the same amount from FY 2020 – 2021.



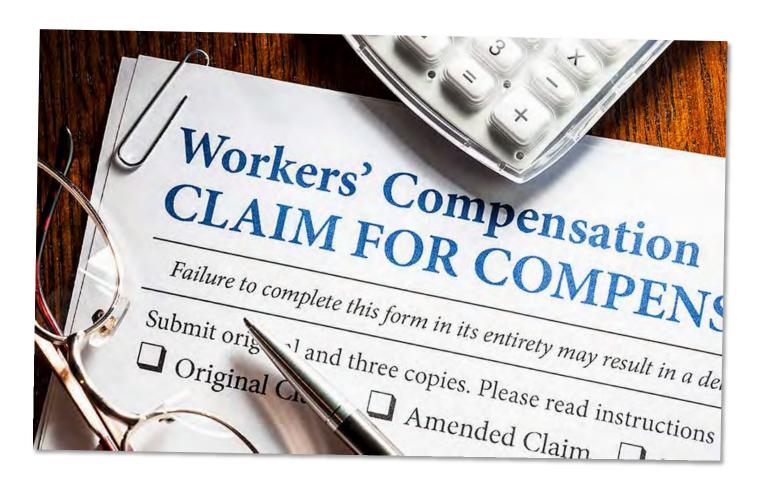
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Consideration of Lea County Resolution No. 21-JUL-140R Approving Lea County's Fiscal Year 2021 – 2022 Workers' Compensation Pool Contribution to the New Mexico County Insurance Authority (NMCIA).

Workers' Compensation Insurance Pool

Fiscal Year 2021 - 2022 Contribution - \$247,486



LCBCC Regular Meeting 07-22-2021 Item 02.06.01



Consideration of Lea County Resolution No. 21-JUL-141R Approving Ratification of Grant Agreement between Lea County and the State of New Mexico Department of Finance and Administration – Local Government Division for the Enhanced 911 Act Grant Program Project No. 22-E-52 for Fiscal Year 2021 - 2022

Fiscal Year 2022 911 Grant Agreement

- 911 Related Training
- GIS Training for Lea County and City of Hobbs GIS
- Minor Equipment
- Language line
- Recurring 911 Network/Circuit Maintenance (911 Trunks)

Number of Funded Positions 14

	Exhibit C Expenditure Budget					
New Mexico E-911 Program Grant Local Government Division Department of Finance and Administration						
Grantee:	County of Lea	Grant Award:	288.89			
Address:	3720 College Lane	Project Number:	22-E-			
	Hobbs, New Mexico 88240	Grant Period:	July 1, 2021 - June 30, 203			
Telephone:	(575) 397-9391					
Number of Funded PSAP Positions:		14				
Budget Line Items		Total Budgeted Amount				
Capital		A TOUR				
E-911 Equipmen	nt Upgrades					
Firewall and Box						
Dispatch Softwa						
Recorder						
UPS/Generator						
	Capital Subtotal					
Recurring Netw	ork/Managed Services					
Voice Network		128,88				
Data MPLS Network		12.33				
Wireless Cost Recovery		1.89				
Recurring Network/Circuit Subtotal			143.11			
Recurring Main	tenance					
System Maintenance			87.92			
Recurring Maintenance Subtotal		87,970				
Services/Trainin	ng					
911 Related Training			21,00			
911 Related GIS			3,00			
911 Consulting Services			9,85			
GIS Consulting Services			13,86			
nterpretive Services		4,50				
Minor Equipme	nt		5,60			
Services/Training Subtotal			57,81			
	TOTAL		288,89			

LCBCC Regular Meeting 07-22-2021 Item 02.07.01



Consideration of Lea County Resolution No. 21-JUL-142R Authorizing Out of State Travel July 23 – 30, 2021 to Columbus, Ohio to Attend the 2021 National Emergency Number Association (NENA) Conference



LCBCC Regular Meeting 07-22-2021 Item 02.08.01



Consideration of Lea County Resolution No. 21-JUL-143R Authorizing Out of State Travel August 14 – 19, 2021 to San Antonio, Texas to Attend the 2021 Association of Public-Safety Communications Officials (APCO) Annual



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Consideration of Lea County Resolution No. 21-JUL-144R Authorizing Out of State Travel July 26 – 27, 2021 to Dallas/Fort Worth, Texas to Attend Annual Aircraft Rescue & Fire Fighting (ARFF) Training for the Lea County Regional Airport ARFF Fire Department

Request approval for out of state travel to Dallas/Fort Worth for ARFF annual fire burns recertification.

This is a requirement for Part 139 Certification for Lea Regional Airport.

Training is mandated by FAA to maintain current credentials.

This will not interfere with the daily operations of the ARFF Fire station, Emergency Management and coverage during the flights will be covered at all times.

Firefighters listed:

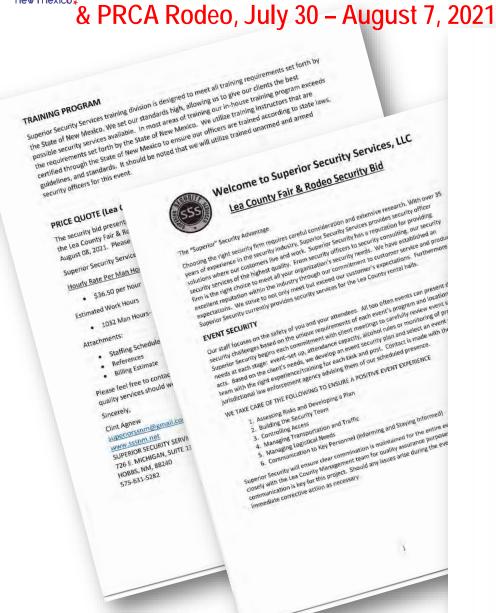
FF Reese Stanford

Dates 7/27/2021

Funding is budgeted for this training (\$700.00 cost)

LCBCC Regular Meeting 07-22-2021 Item 02.10.01

Consideration of Lea County Resolution No. 21-JUL-145R Approving a Professional Services Agreement Between Lea County and Superior Security Services, LLC for Security Services During the 2021 Lea County Fair



STATE OF NEW MEXICO **COUNTY OF LEA RESOLUTION NO. 21-JUL-145R**

A RESOLUTION APPROVING A PROFESSIONAL SERVICES AGREEMENT BETWEEN LEA COUNTY AND SUPERIOR SECURITY SERVICES, LLC FOR SECURITY SERVICES DURING THE 2021 LEA COUNTY FAIR & PRCA RODEO, JULY 30 - AUGUST 7, 2021

WHEREAS, the Board of Commissioners of Lea County, as governing body of Lea County, owns and operates the Lea County Fairgrounds; and

WHEREAS, the Board of Commissioners of Lea County has appointed a General Manager to advise the Commission on certain aspects of the annual Fair & Rodeo; and

WHEREAS, the General Manager recommends that the agreement between Superior Security Services, LLC be approved for the 2021 Lea County Fair & PRCA Rodeo.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Lea County that Superior Security Services, LLC's agreement is hereby approved.

BE IT FURTHER RESOLVED that the Commission Chair and/or County Manager may finalize and sign any agreements consistent with the terms of this resolution.

PASSED AND APPROVED on this 22nd day of July, 2021, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

Rebecca Long (District 2), Chair Voted: Yes No Abstain

Dean Jackson (District 1). Vice Chair Voted: Yes No Abstain

Gary G. Eidson (District 3), Member Voted: Yes No Abstain

Jonathan Sena (District 4), Member Voted: Yes No Abstain

Pat Sims (District 5), Member Voted: Yes No Abstain

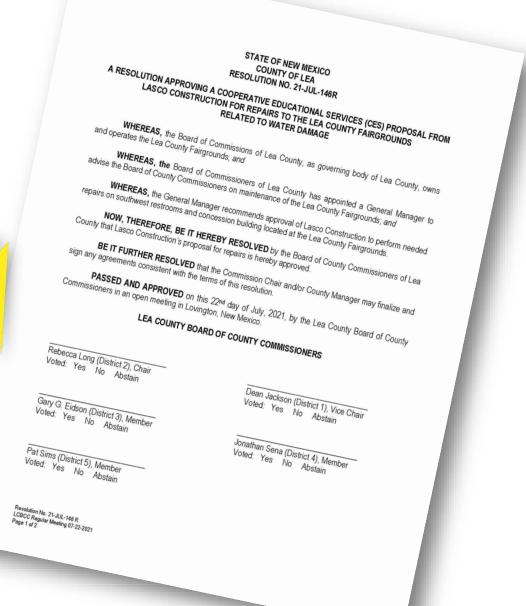
LCBCC Regular Meeting 07-22-2021

Resolution No. 21-JUL-145R



Consideration of Lea County Resolution No. 21-JUL-146R Approving a Cooperative Educational Services (CES) Proposal from Lasco Construction for Repairs to the Lea County Fairgrounds Related to Water Damage





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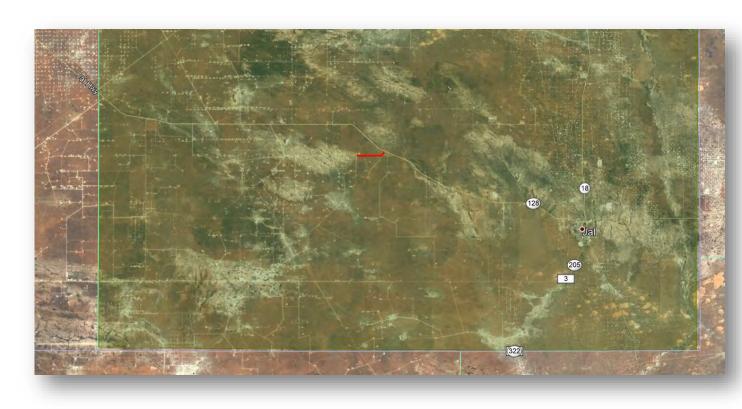
Consideration of Lea County Resolution No. 21-JUL-147R Approving a County Arterial Program Agreement between Lea County and the New Mexico Department of Transportation for the Local Government Road Fund Project No. 0000054388 Control No. L200538 (CAP Grant) for Fiscal Year 2021 – 2022

NMDOT and Lea County request to enter into an agreement to fund a portion of the Pavement Rehabilitation/Improvements-

Overlay with PMBP on Battle Axe Road within Lea County. The CAP Grant Project would fund up to \$297,448.00.

Proportional Shares are as follows:

NMDOT - 75% = \$223,086.00 Lea County- 25% = \$74,362.00



LCBCC Regular Meeting 07-22-2021 Item 02.13.01

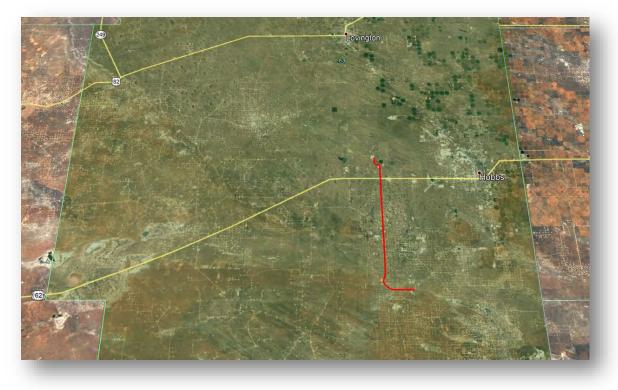


Consideration of Lea County Resolution No. 21-JUL-148R Approving a County Cooperative Grant Agreement between Lea County and the New Mexico Department of Transportation for the Local Government Road Fund Project No. 0000054388 Control No. L200523 (CO-OP Grant) for Fiscal Year 2021 - 2022

NMDOT and Lea County request to enter into an agreement to fund a portion of the Pavement Rehabilitation/Improvements (Chip Seal) on 15.1 miles of Maddox Road within Lea County.

The CO-OP Grant Project would fund up to \$133,333.33.

Proportional Shares are as follows: NMDOT - 75% = \$100,00.00 Lea County- 25% = \$33,333.33



LCBCC Regular Meeting 07-22-2021 Item 02.14.01



Consideration of Lea County Resolution No. 21-JUL-149R Approving a School Bus Route Agreement between Lea County and the New Mexico Department of Transportation for the Local Government Road Fund Project No. 0000054388 Control No. L200545 (SB Grant) for Fiscal Year 2021 – 2022

NMDOT and Lea County request to enter into an agreement to fund a portion of the Pavement Rehabilitation/Improvements (Chip Seal) on 8.5 miles of Monument and 8.9 miles of Billy Walker Roads within Lea County.

The CO-OP Grant Project would fund up to \$243,930.67.

Proportional Shares are as follows:

NMDOT - 75% = \$182,948.00 Lea County- 25% = \$60,982.67



LCBCC Regular Meeting 07-22-2021 Item 02.15.01



Consideration of Lea County Resolution No. 21-JUL-150R Approving Award of Bid No. 07 2020 – 2021 Asphalt Emulsions Indefinite Quantity to Multiple Vendors for the Lea County Road Department

Asphalt emulsions are an oil product with an emulsifier, water, asphalt, and polymers that are used to install chip seal without the use of hot oil.

Lea County advertised and received 3 qualified bidders for the products requested.

Sometimes a single supplier is not able to supply the different types of oils, asphalts and emulsions to meet the needs of Lea County. For this reason, Lea County issued this RFP with the ability to award single items to the low bidder for that item.

Staff recommends utilizing the method of award in the bid and award each item listed to the low bidder (vendor).

These vendors include: Holly Frontier and Quality Emulsions

Purchase is currently budgeted in FY 21/22 in 402-10-2051



LCBCC Regular Meeting 07-22-2021 Item 02.16.01

Consideration of Lea County Resolution No. 21-JUL-151R Authorizing a Grant Application Between Lea County and the Federal Aviation Administration (FAA) for Runway 3-21 Extension and LOC Replacement PER and Preliminary Design at the Lea County Regional Airport

Lea County Regional Airport (HOB) has the need to keep improving and expanding its runways, taxiways and navigational aids to meet the needs of the current and future aircraft.

The greatest need on the aircraft operating area is an increased length to its primary runway so that HOB can fully utilize the current mix of commercial aircraft as well as increase opportunity to expand into future commercial aircraft.

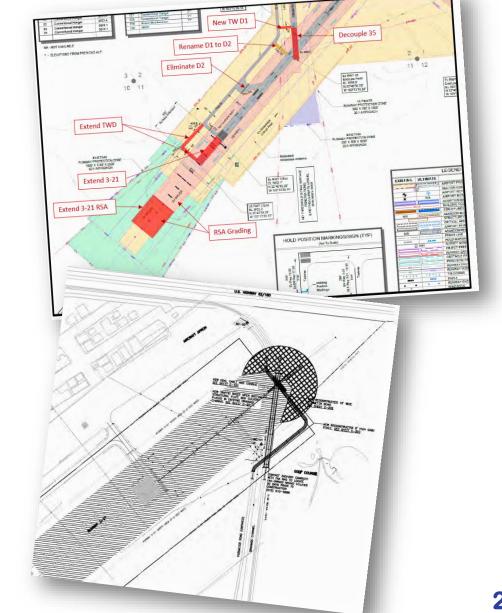
Lea County intends on utilizing Molzen-Corbin and reimbursable agreements with the FAA to fund the design for a series of projects to Runway 3-21 and taxiway Delta.

Estimated total design cost: \$642,867

FAA: \$602,689

State: \$20,089

Lea County: \$20,089





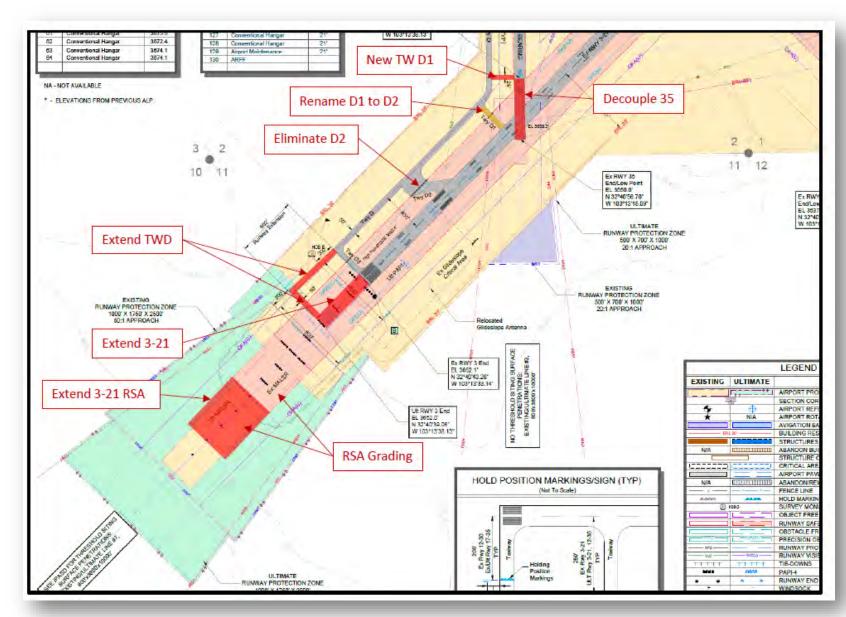
Consideration of Lea County Resolution No. 21-JUL-152R Approving Task Order 2019-8 Between Lea County and Molzen-Corbin for Runway 3-21 Extension and LOC Replacement PER and Preliminary Design at the Lea

County Regional Airport

Lea County Regional Airport (HOB) has the need to keep improving and expanding its runways, taxiways and navigational aids to meet the needs of the current and future aircraft.

The greatest need on the aircraft operating area is an increased length to its primary runway so that HOB can fully utilize the current mix of commercial aircraft as well as increase opportunity to expand into future commercial aircraft.

Airport staff, the FAA, and our consultants have worked together to develop a suite of projects that will accomplish a variety of different improvements to reach this goal.



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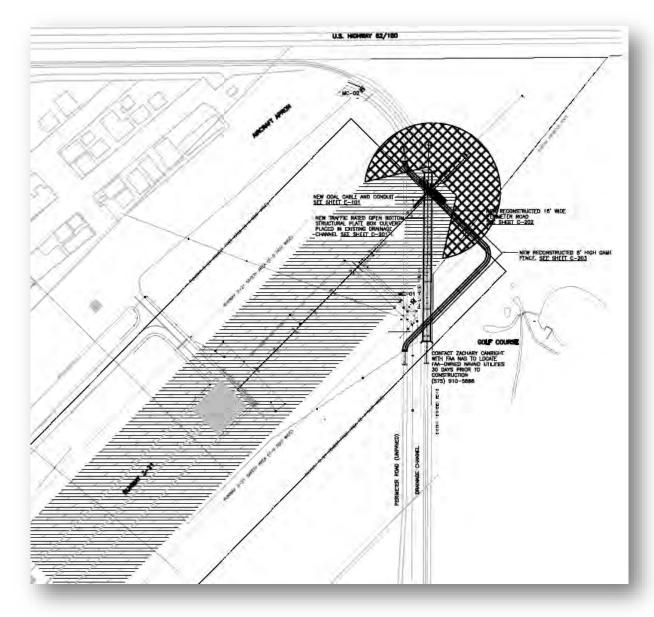
Consideration of Lea County Resolution No. 21-JUL-152R Approving Task Order 2019-8 Between Lea County and Molzen-Corbin for Runway 3-21 Extension and LOC Replacement PER and Preliminary Design at the Lea County Regional Airport

They will include diverting Monument Draw, extending RW 3, extending Taxiway D, removing Taxiway D2, adding a Taxiway D1, decoupling RW 17-35 from RW 3/21, extending the drainage ditch culvert and relocating the ILS localizer antenna on RW 21.

The necessary environmental studies and surveys has been completed and accepted by the FAA over the last 18 months.

A task order has been prepared to completed the necessary engineering and surveying to complete the Preliminary Engineering Report and preliminary design for the extension of Runway 3-21 to the southwest, by a distance of 602 feet. Decouple 17-35 from 321, removal of taxiway D2 and inclusion of a new connector taxiway D1 to the new 35 threshold and removal/relocation of LOC Antenna.

Total cost of engineering design: \$541,867.99



LCBCC Regular Meeting 07-22-2021 Item 02.18.02



Consideration of Lea County Resolution No. 21-JUL-153R Authorizing a Grant Application Between Lea County and the Federal Aviation Administration (FAA) for the Lea County Jal Airport Masterplan Update

The objective of this effort is to update the Jal Airport (the Airport) Airport Layout Plan (ALP) drawing set and provide a Focused Narrative Report supporting the proposed changes and/or revisions to the ALP.

Total Cost of AMP update: \$95,903

FAA Grant: \$86,313

NMDOT Grant: \$ 4,795

Lea County: \$ 4,795



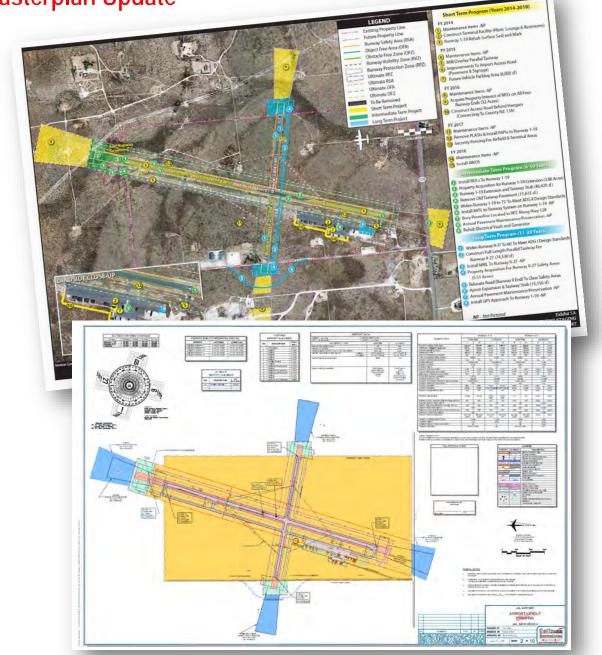
Consideration of Lea County Resolution No. 21-JUL-154R Approving Task Order 2019-13 Between Lea County and Molzen-Corbin for the Lea County Jal Airport Masterplan Update

The Airport Master Plan update and report will focus on the facility changes and development direction of the Jal Airport that has occurred since the preparation of the 2015 master plan and subsequent ALP update approved by the Federal Aviation Administration in May 2015.

The Focused Narrative Report will include basic aeronautical forecasts; the identification of future facility needs; recommended development concept and basis for proposed items; and capital improvement program (CIP) project scheduling and costs for a five-year planning horizon.

Molzen Corbin and Coffman and Associates will perform all necessary tasks.

Task Order 2019-13: \$95,903.03





Consideration of Lea County Resolution No. 21-JUL-155R Authorizing a Grant Application Between Lea County and the Federal Aviation Administration (FAA) for the Lea County Zip Franklin Memorial Airport Masterplan Update

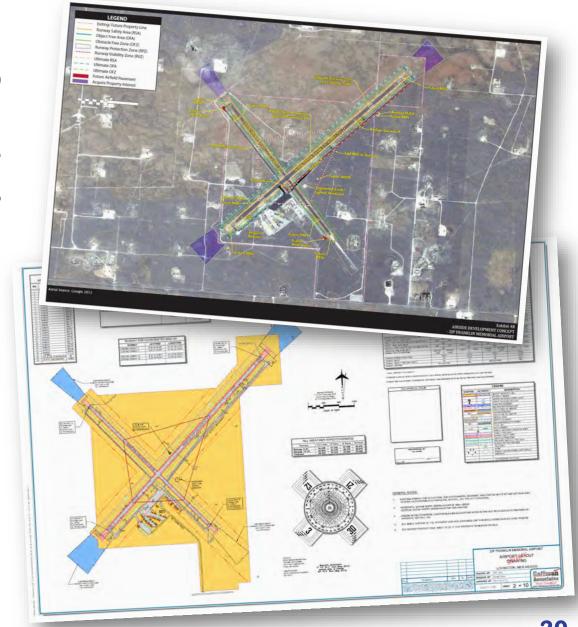
The objective of this effort is to update the Zip Franklin Memorial Airport Layout Plan (ALP) drawing set and provide a Focused Narrative Report supporting the proposed changes and/or revisions to the ALP.

Total Cost of AMP update: \$ 96,442

FAA Grant: \$86,798

NMDOT Grant: \$ 4,822

Lea County: \$ 4,822



Consideration of Lea County Resolution No. 21-JUL-156R Approving Task Order 2019-12 Between Lea County and Malzon Corbin for the Lea County Zin Franklin Mamorial Airport Masterplan Undete

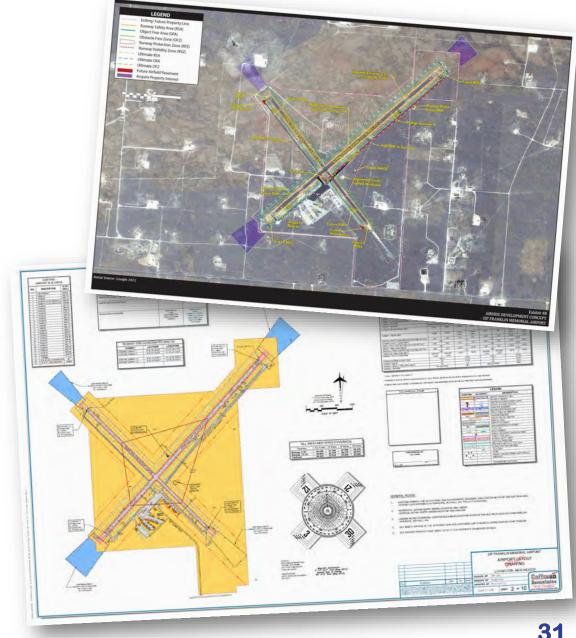
and Molzen-Corbin for the Lea County Zip Franklin Memorial Airport Masterplan Update

The Airport Master Plan update and report will focus on the facility changes and development direction of the Zip Franklin Memorial Airport that has occurred since the preparation of the 2015 master plan and subsequent ALP update approved by the Federal Aviation Administration in May 2015.

The Focused Narrative Report will include basic aeronautical forecasts; the identification of future facility needs; recommended development concept and basis for proposed items; and capital improvement program (CIP) project scheduling and costs for a five-year planning horizon.

Molzen-Corbin and Coffman and Associates will perform all necessary tasks.

Task Order 2019-13: \$96,442.41



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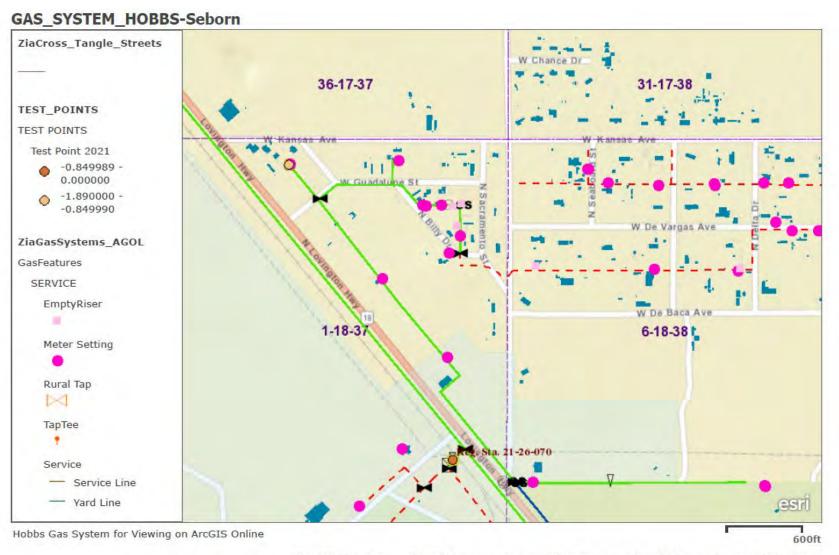
LCBCC Regular Meeting 07-22-2021 Item 02.23.01





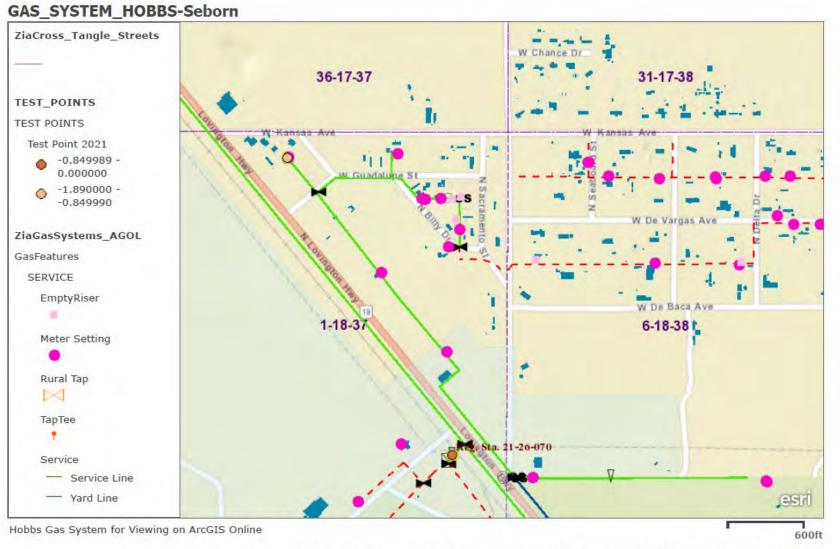
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City of Hobbs, Bureau of Land Management, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS





City of Hobbs, Bureau of Land Management, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS



STATE OF NEW MEXICO COUNTY OF LEA RESOLUTION NO. 21-JUL-157R

A RESOLUTION APPROVING A RECOMMENDATION FROM A FREEHOLDERS COMMITTEE DECLARING THE VACATION AND ABANDONMENT OF DEDICATED ALLEY IN AIR BASE CITY SUBDIVISION, BLOCK 2 IN SECTION 1, TOWNSHIP 18 SOUTH, RANGE 37 EAST, N.M.P.M. IN LEA COUNTY, NEW MEXICO

WHEREAS, Lea County received a request to vacate a dedicated alley in Air Base City Subdivision, Block 2 being east of the Lovington Highway and west of Pearl Drive; and

WHEREAS, pursuant to NMSA 1978 § 67-5-4, the Lea County Board of County Commissioners appointed a three-person freeholders' committee on June 10, 2021; and

WHEREAS, three-person freeholders committee evaluated and recommends to the Lea County Board of County Commissioners that said alley be vacated.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Lea County that the freeholder's recommendation for said alley to be vacated and abandoned pursuant to NMSA 1978 § 67-5-4 is hereby approved.

BE IT FURTHER RESOLVED that the Commission Chair and/or County Manager may finalize and sign any agreements consistent with the terms of this resolution.

PASSED, APPROVED AND ADOPTED on this 22nd day of July, 2021, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

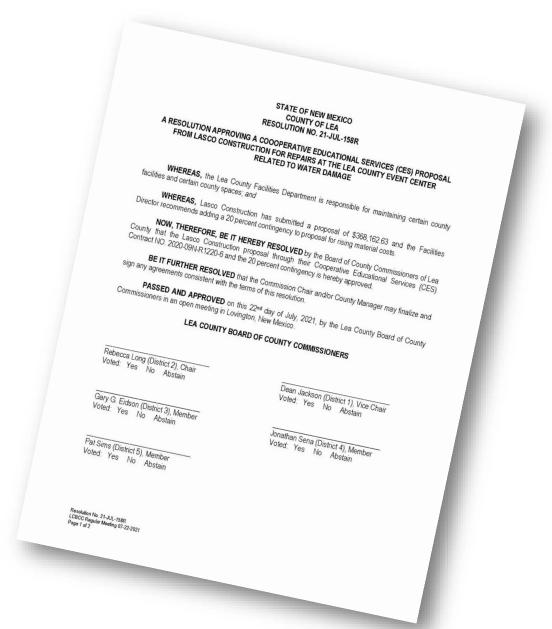
Rebecca Long (District 2), Chair	Dean Jackson (District 1), Vice Chair
Voted: Yes No Abstain	Voted: Yes No Abstain
Gary G. Eidson (District 3), Member	Jonathan Sena (District 4), Member
Voted: Yes No Abstain	Voted: Yes No Abstain
Pat Sims (District 5), Member Voted: Yes No Abstain	
Resolution No. 21-JUL-157R LCBCC Regular Meeting 07-22-2021 Page 1 of 2	

TTEST:	Keith Manes Lea County Clerk	APPROVED AS TO FORM AND LEGAL SUFFICIENCY:	
By:		John W. Caldwell, County Attorney	
Resolution No. 21 LCBCC Regular N Page 2 of 2	I-JUL-157R Aseting 07-22-2021		

Consideration of Lea County Resolution No. 21-JUL-158R Approving a Cooperative Educational Services (CES) Proposal from Lasco Construction for Repairs at the Lea County Event Center Related to Water Damage



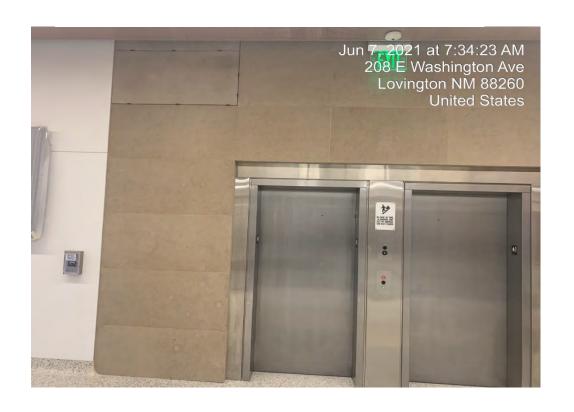


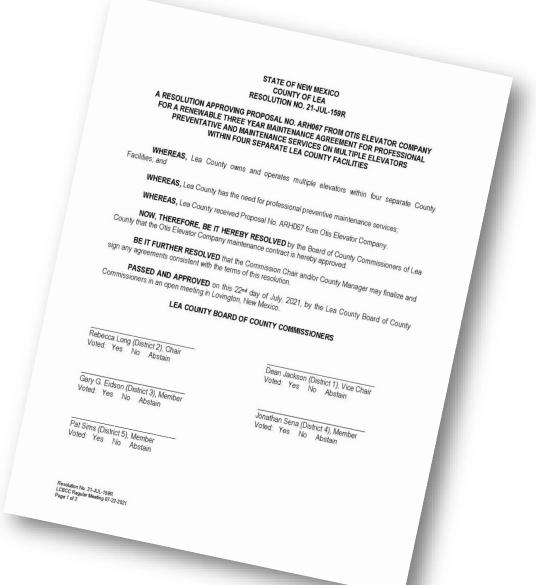




Consideration of Lea County Resolution No. 21-JUL-159R Approving Proposal No. ARH067 from Otis Elevator Company for a Renewable Three Year Maintenance Agreement for Professional Preventative and Maintenance Services on Multiple Elevators Within Four Separate Lea County Facilities

OTIS



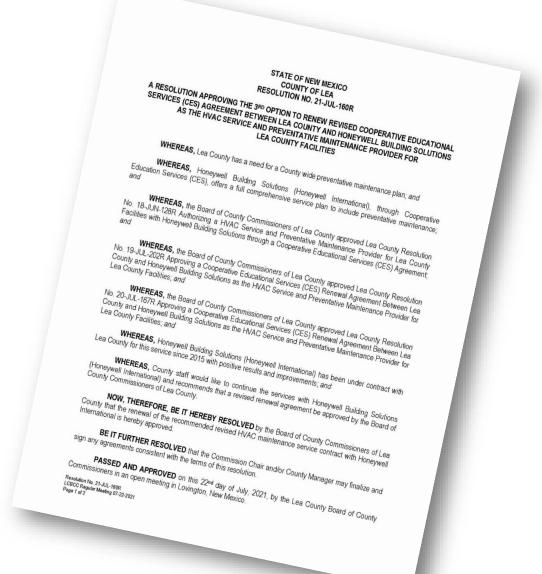




Consideration of Lea County Resolution No. 21-JUL-160R Approving the 3rd Option to Renew Revised Cooperative Educational Services (CES) Agreement between Lea County and Honeywell Building Solutions as the HVAC Service and Preventative Maintenance Provider for Lea County Facilities









Consideration of Lea County Resolution No. 21-JUL-161R Approving the Lea County Indigent Claims Burial/Cremation Report

BURIAL INDIGENT CLAIMS

	Date Deceased	Date of Birth	Funeral Home	Amount Requested	Type of Burial	Recommendation for Approval	Comments
Claim #1	02/13/2021	01/12/1965	Riverside Funeral Home	\$600.00	Cremation Fee	\$600.00	Deceased owned no property.
Claim #2	05/04/2021	07/03/1956	Chapel of Hope	\$600.00	Cremation Fee	\$600.00	Deceased owned no property.

LCBCC Regular Meeting 07-22-2021 Item 02.27.01

4th Qtr. FY 21 SNCP SB268 Payment

FY 20 Matched Taxable Gross Receipts \$ 6,722,867,199.02

FY 21 1/12th Increment Due \$ 5,602,389.33

FY 21 Quarterly Amount Due \$ 1,400,597.33

LCBCC Regular Meeting 07-22-2021 Item 02.28.01

Approval of FY 21 Budget Adjustment #3 – Final

	_	_				% Inc. (Dec).
	Revenue	Expense	Net Effect	Transfers	Budget Adj #3	Budgeted Ex
GENERAL FUND (unrestricted)	1,895,500	1,895,500	-	(322,917.00)	33,649,568	5.63%
ROAD FUND	-	-	-	-	17,232,198	0.00%
SPECIAL REV FUNDS (restricted)	167,560	67,560	100,000	322,917.00	54,855,029	0.12%
CAPITAL PROJECTS FUND	-	-	-	-	33,691,094	0.00%
ENTERPRISE FUNDS	-	-	-		148,434	0.00%
TRUST & AGENCY (restricted)		-	-	-	7,627,401	0.00%
Total	2,063,060	1,963,060	100,000	-	147,203,724	1.33%

LCBCC Regular Meeting 07-22-2021 Item 02.29.01

FY 2021 – 2022 FINAL BUDGET APPROVAL

July 22, 2021

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FY 22 Budget Preparation Timeline

Date	Action Taken
January 14, 2021	Budget Development and Timeline Approval (LCBCC)
February 4, 2021	Outside Entities and Services RFP Discussion (LCBCC)
	Discussion of FY 22 Projected Revenues (LCBCC)
February 8, 2021	Release of Outside Entities and Services RFP
February 8 - 12, 2021	Departmental Budget Discussions – County Staff
February 18, 2021	Discussion of FY 22 Projected Expenses (LCBCC)
March 4, 2021	Departmental Budget Presentations (LCBCC)
March 5, 2021	Responses for Outside Entities Proposals Due
March 18, 2021	Departmental Budget Presentations cont'd (LCBCC)
April 8, 2021	Personnel Proposals (LCBCC)
April 22, 2021	Capital & Outside Agency Proposals (LCBCC)
May 6, 2021	Present Preliminary Budget for Discussion (LCBCC)
May 20, 2021	Present Preliminary Budget for Final Action (LCBCC)
May 31, 2021	Preliminary Budget Due to New Mexico DFA for Approval
July 22, 2021	Present Final Budget For Discussion (LCBCC)
July 31, 2021	Final Budget Due to New Mexico DFA for Approval

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Projected Changes in Fund Balances FY 21/22

	Beginning Cash		Operating			Ending Cash	% ▲ Revenue	% ▲ Expenses	% ▲ Capital
	07/01/2021	Revenues	Expenditures	Capital Outlay	Transfers	06/30/2022	from P/Y	from P/Y	from P/Y
General Fund	150 145 947	EE 049 706	27 224 429		(76 400 000)	01 570 135	22.50%	22 200/	0.000/
General Fund	150,145,847	55,048,706	37,224,428		(76,400,000)	91,570,125	22.50%	23.39%	0.00%
Road Fund	4,831,927	1,931,070	6,577,096	10,939,398	14,000,000	3,246,503	0.00%	32.31%	-6.03%
Indigent Fund	1,554,191	4,650,572	10,449,342	-	4,500,000	255,421	85.98%	-12.40%	0.00%
Detention	1,184,777	2,933,712	10,826,923	7,362,000	14,500,000	429,566	51.71%	24.86%	17.32%
Capital Projects	759,003	3,163,000	-	37,105,285	35,500,000	2,316,718	61.13%	0.00%	10.42%
Airports	1,804,670	7,189,367	1,266,606	10,381,348	3,500,000	846,083	1.45%	1.36%	-12.62%
Other Funds	4,996,390	5,353,399	8,882,279	2,090,500	4,400,000	3,777,010	-0.42%	13.12%	-59.51%
	15,130,959	25,221,120	38,002,246	67,878,531	76,400,000	10,871,302	21.31%	9.60%	-1.00%
Debt Service Fund						-	0.00%	0.00%	0.00%
Enterprise Funds	341,192	<u>-</u>	<u>-</u>	148,434	<u>-</u>	192,758	0.00%	0.00%	0.00%
zinter prioe i anido	3 12/232			110,101		132,733	0.0075	0.0075	0.0070
Trust & Agency Funds	15,636,076	7,727,635	6,868,967	1,020,000	<u>-</u> .	15,474,744	2.59%	1.19%	78.54%
Totals	181,254,073	87,997,461	82,095,641	69,046,965	<u>-</u>	118,108,928	20.12%	14.61%	-0.34%

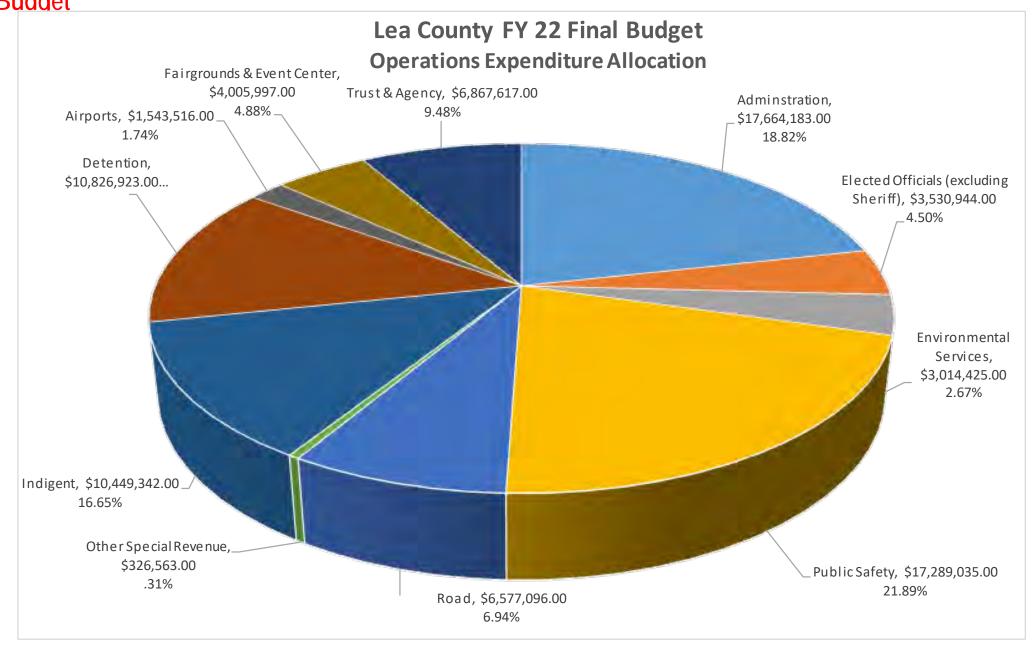
LCBCC Regular Meeting 07-22-2021 Item 02.30.03

FY 22 Final Budget – Required and Proposed County Reserves

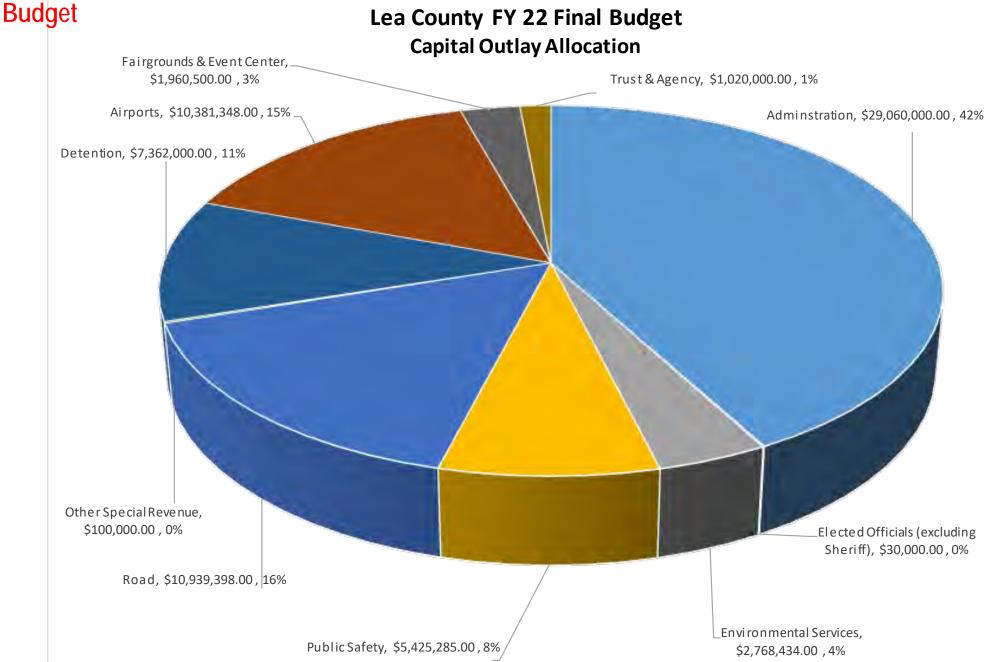
Required Reserves	
General Fund (25% of General Fund Budget)	\$ 9,306,107.00
Road Fund (8.3334% of Road Budget)	\$ 1,459,720.00
Local Option Reserves	
General Fund (1 year of General Fund Budget)	\$ 37,224,428.00
Operational Transfers Reserve (1 year of Operational Transfers)	\$ 17,769,592.00
Capital Projects (15% of Capital Projects Budget)	\$ 10,357,045.00
Total Required and County Reserves	\$ 76,116,892.00

LCBCC Regular Meeting 07-22-2021 Item 02.30.04









Personnel Budget Summary FY 21/22

	FTE	Salary	FIC	CA/Medicare	PERA	G	roup Health	F	Retiree Ins	Total
General Fund	182.27 \$	13,578,553	\$	1,012,822	\$ 2,597,588	\$	3,166,826	\$	363,669 \$	20,719,459
Special Revenue Funds	166.13 \$	8,915,997	\$	668,617	\$ 1,050,107	\$	2,395,928	\$	197,871 [\$	13,228,520
Trust & Agency Funds	30.60 \$	1,792,188	\$	137,102	\$ 214,269	\$	479,207	\$	40,375 [\$	2,663,141
Grand Totals	379.00 \$	24,286,738	\$	1,818,542	\$ 3,861,964	\$	6,041,960	\$	601,915 \$	36,611,120
FY 21 Personnel Budget	372.00	21,088,903		1,573,807	3,575,527		5,193,954		555,144	31,987,335
Change from Prior Year	1.85%	13.17%)	13.46%	7.42%		14.04%		7.77%	12.63%

LCBCC Regular Meeting 07-22-2021 Item 02.30.07



FY 22 Personnel Budget – Frozen Positions

Position	₹	Department	-1	FTE	₹
Field Appraiser		401-06 County Assessor			0.7
Deputy		401-08 County Sheriff			1
Deputy		401-08 County Sheriff			1
Administrative Coordinator		401-75 Finance Department			1
Assistant Finance Director		401-75 Finance Department			1
Staff Engineer		401-76 Planning Department			0.5
Senior Equipment Operator		402-10 Road Department			1
Staff Engineer		402-10 Road Department			0.5
Senior Equipment Operator		402-10 Road Department			1
Senior Equipment Operator		402-10 Road Department			1
Equipment Operator		402-10 Road Department			1
Senior Equipment Operator		402-10 Road Department			1
Senior Equipment Operator		402-10 Road Department			1
Equipment Operator		402-10 Road Department			1
Senior Equipment Operator		402-10 Road Department			1
Senior Equipment Operator		402-10 Road Department			1
Senior Equipment Operator		402-10 Road Department			1
Crew Supervisor		402-10 Road Department			1
Detention Officer		418-23 Detention Center			1
Business Manager		418-23 Detention Center			1
Detention Officer		418-23 Detention Center			1
Detention Officer		418-23 Detention Center			1
Detention Officer		418-23 Detention Center			1
Detention Officer		418-23 Detention Center			1
Maintenance Tech		460-32 Fairgrounds			0.86
Maintenance Lead		460-32 Fairgrounds			0.86
Maintenance Tech		461-33 Fair & Rodeo			0.12
Maintenance Lead		461-33 Fair & Rodeo			0.12
Maintenance Tech		462-34 Hispanic Heritage Night			0.02
Maintenance Lead		462-34 Hispanic Heritage Night			0.02
Administrative Coordinator		463-31 Event Center			1
Operations Technician		463-31 Event Center			1
Field Appraiser		499-46 Assessor's Valuation			0.3
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LCBCC Regular Meeting 07-22-2021 Item 02.30.08





Introduction

Vibration Monitoring Service L.L.C. was contracted to conduct Peak Particle Velocity testing on the The Channel 3D seismic survey by Dawson Geophysical / Greyhound Resources LLC.. Mr. Art Venegas was assigned to the testing process on February 24, 2021. After demobilizing from the project, data was downloaded, processed, and the following report was generated.

Test Site

3X Commander AHV-IV's 364's were engaged in the testing process. The parameter set tested was an 2 - 104 Hz db/oct sweep 18 seconds in length, with custom start and end taper. Sweep testing utilized two drive levels: 70% and 35%. The seismographs were set at 20', 40', 60', 80', 100', 120', 200' and 300' in an array perpendicular to the vibes. A single seismograph was placed at each distance interval, and a group of manual sweeps were recorded to ensure the uniformity of the vibroseis equipment. The recorded PPV values of the specific sweep parameters can be reviewed using the attached sweeps.





Summary

When the vibe initiates the sweep the primary signal penetrates the sub surface layers. The individual vibrators generate these waves. As the waves propagate from the individual vibrators they combine to produce an array of sound waves that penetrate the earth's surface. These primary energy waves are projected downward into the earth. The type of energy the vibrators generate dissipates rapidly on the surface. The automatic trigger level on the seismographs was set to 0.020 in/sec for this test. This is equal to the normal level of human perception of ground vibrations.

As seismic waves travels through an area, they generate particle motions that we call vibrations. The particle motion that we measure on the surface is similar to that of a cork floating on a body of water when a wave passes underneath. It is the speed of this particle motion that we measure with a seismograph.

U.S. Bureau of Mines RI-8507 (Report of Investigation) published in 1980 stated that the speed of ground vibration (particle velocity), which is measured by a seismograph, is considered to be the best measure of damage potential. The safe vibration criterion for structures was specified in the U.S. Bureau of Mines Bulletin 656, which states:

"The safe vibration criterion is based on the measurement of individual components and if the particle velocity exceeds 2.0 inches per second, damage is likely to occur."

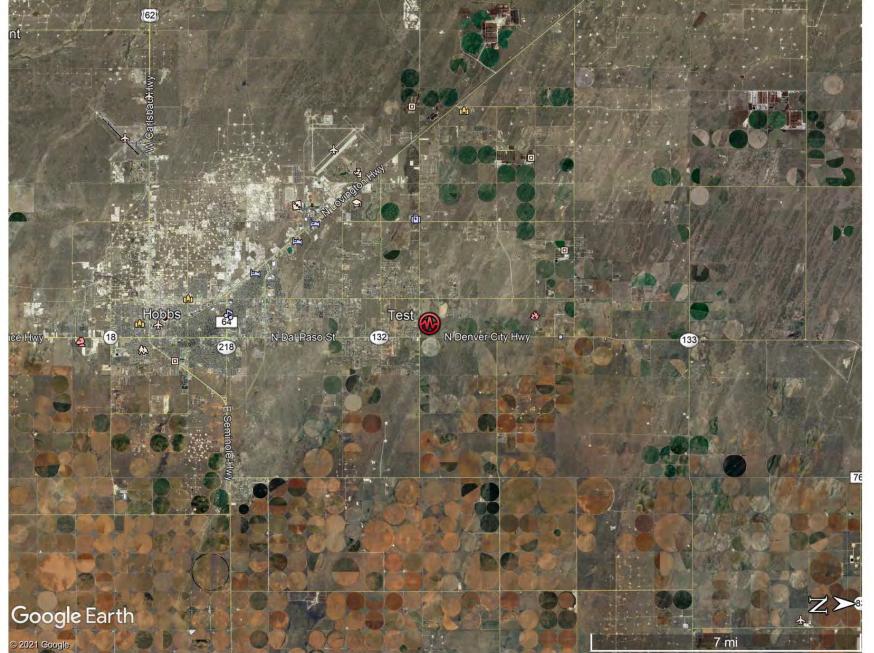
Therefore, if damage is likely to occur above 2.0 in/sec, then below 2.0 in/sec is safe, so 2.0 in/sec became known in blasting as the safe limit for modern one or two story residential structures. In the same bulletin, the US Bureau of Mines reported that it would normally take a particle velocity of 4.0 in/sec to cause "threshold damage", i.e., opening of old cracks and creation of new cracks. This is mentioned because the same levels apply to water wells.

At the field test that was conducted those present could feel the vibrations from the Commander AHV-IV 364's. The normal range of human perception is about .02 to .03 inches per second. It is because of this perception and the homeowner's fear of damage potential that we normally recommend vibration levels at or below 0.350 in/sec for vibroseis operations in most areas. The recorded data has been processed and presented graphically to better illustrate how the Peak Particle Velocity attenuates as distance from the seismic source increases. All of the graphs included here represent Peak Particle Velocity versus Distance. The Peak Particle Velocity values which are graphed represent the highest value recorded out of the three axis', radial, vertical, or transverse. Each machine has its own independent Peak Particle Velocity value for each source point recorded. Vibration Monitoring Service utilizes the PPV values for analysis and graphical display, so that we provide you, our client with the best possible data for damage mitigation planning.

This test is site specific and relates to the soil conditions and the near surface geology. For a 2D or 3D seismic project that covers a large area it is recommended that PPV levels as monitored throughout the entire project to proxide for the possibility of changing near surface geology to make for a more consistent method of calculating and maintaining minimum affect criteria.

LCBCC Regular Meeting 07-22-2021 Item 03.01.03

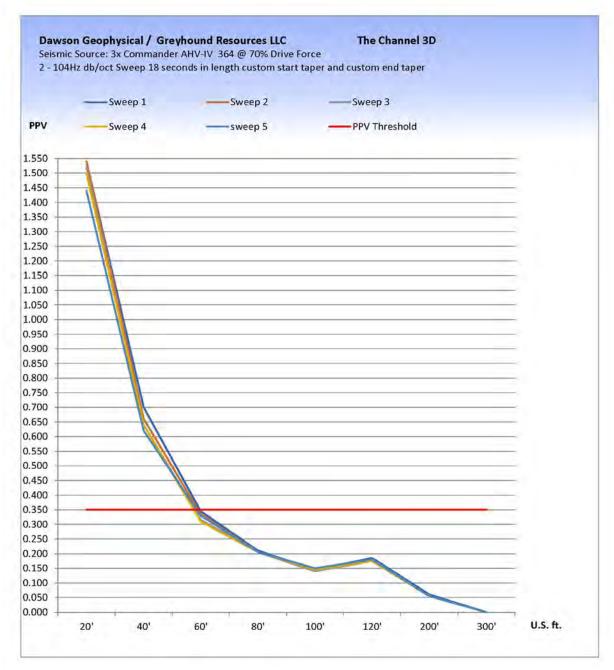




LCBCC Regular Meeting 07-22-2021 Item 03.01.05

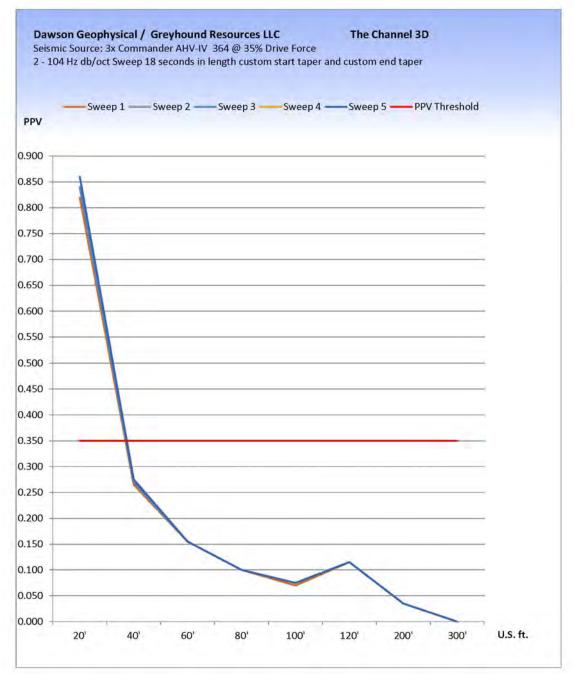
Description	Distance	Number	Date	Time	PPV	PPV Hz	Radial	Radial Hz	Vertical	Vertical Hz	Transverse	Transverse H
	20'	002	2/24/2021	9:50:00 AM	1.54	51.2	1.54	51.2	0.525	85.3	1.06	64
Sweep 2	40'	002	2/24/2021	9:50:00 AM	0.7	36.5	0.7	36.5	0.215	64	0.425	42.6
70% Drive	60'	002	2/24/2021	9:50:00 AM	0.345	42.6	0.345	42.6	0.1	28.4	0.285	51.2
3x Commander AHV-IV 364	80'	002	2/24/2021	9:50:00 AM	0.21	28,4	0.21	28.4	0.085	32	0.085	51.2
2 - 104hz	100'	002	2/24/2021	9:50:00 AM	0.145	51.2	0.145	51.2	0.08	28.4	0.105	51.2
18 sec.	120'	002	2/24/2021	9:50:00 AM	0.185	32	0.185	32	0.125	32	0.16	36.5
Tapers - Custom	200'	002	2/24/2021	9:50:00 AM	0.06	32	0.06	32	0.04	25.6	0.045	36.5
	300'	002	2/24/2021	9:50:00 AM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	20'	003	2/24/2021	9:52:00 AM	1.54	51.2	1.54	51.2	0.525	85.3	1.04	64
Sweep 3	40'	003	2/24/2021	9:52:00 AM	0.66	36.5	0.66	36.5	0.225	64	0.435	36.5
70% Drive	60'	003	2/24/2021	9:52:00 AM	0.335	51.2	0.335	51.2	0.095	32	0.3	51.2
3x Commander AHV-IV 364	80'	003	2/24/2021	9:52:00 AM	0.205	28.4	0.205	28.4	0.085	32	0.09	51.2
2 - 104hz	100'	003	2/24/2021	9:52:00 AM	0.145	51.2	0.145	51.2	0.08	28.4	0.105	51.2
18 sec.	120'	003	2/24/2021	9:52:00 AM	0.175	28.4	0.175	28.4	0.12	28.4	0.16	36.5
Tapers - Custom	200'	003	2/24/2021	9:52:00 AM	0.055	32	0.055	32	0.04	23.2	0.045	36.5
	300'	003	2/24/2021	9:52:00 AM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	20'	004	2/24/2021	9:53:00 AM	1.52	51.2	1.52	51.2	0.515	85,3	1.02	64
Sweep 4 70% Drive 3x Commander AHV-IV 364 2 - 104hz	40'	004	2/24/2021	9:53:00 AM	0.64	36.5	0.64	36.5	0.22	64	0.435	42.6
	60'	004	2/24/2021	9:53:00 AM	0.315	42.6	0.315	42.6	0.095	28.4	0.305	51.2
	80'	004	2/24/2021	9:53:00 AM	0.205	28.4	0.205	28.4	0.08	28.4	0.095	51.2
	100'	004	2/24/2021	9:53:00 AM	0.14	51.2	0.14	51.2	0.08	32	0.105	51.2
18 sec.	120'	004	2/24/2021	9:53:00 AM	0.175	32	0.175	32	0.12	32	0.15	36.5
Tapers - Custom	200'	004	2/24/2021	9:53:00 AM	0.055	32	0.055	32	0.04	23.2	0.045	36.5
	300'	004	2/24/2021	9:53:00 AM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	1 201	005	2/24/2024	0.55-00 484	0.6	F4 0	1.5	E1 2	0.5	05.2	1.04	C4
Course F	20' 40'	005 005	2/24/2021 2/24/2021	9:55:00 AM 9:55:00 AM	1.5	51.2 36.5	1.5 0.64	51.2 36.5	0.5 0.225	85.3 64	1.04 0.44	64 36.5
Sweep 5 70% Drive	60'	005		9:55:00 AM	0.64	51.2	0.305	42.6	0.225	28.4	0.44	51.2
3x Commander AHV-IV 364	80'	005	2/24/2021 2/24/2021	9:55:00 AM	0.31		0.305	32	0.09	28.4	0.31	51.2
2 - 104hz	100'	005	2/24/2021	9:55:00 AM	0.205	32 42.6	0.203	42.6	0.08	28.4	0.105	51.2
2 - 104112 18 sec.	120'	005	2/24/2021	9:55:00 AM	0.145	64	0.145	64	0.08	32	0.103	32
Tapers - Custom	200'	005	2/24/2021	9:55:00 AM	0.175	36.5	0.175	36.5	0.12	23.2	0.13	36.5
rapers - custom	300'	005	2/24/2021	9:55:00 AM	N/A	N/A	N/A	N/A	N/A	N/A	0.04 N/A	N/A
1.02/00/2016	20'	006	2/24/2021	9:56:00 AM	1.44	51.2	1.44	51.2	0.495	85.3	1.06	64
Sweep 6	40'	006	2/24/2021	9:56:00 AM	0.62	36.5	0.62	36.5	0.235	64	0.445	32
70% Drive	60'	006	2/24/2021	9:56:00 AM	0.33	51.2	0.305	42.6	0.095	64	0.33	51.2
3x Commander AHV-IV 364	80'	006	2/24/2021	9:56:00 AM	0.205	32	0.205	32	0.08	32	0.105	51.2
2 - 104hz	100'	006	2/24/2021	9:56:00 AM	0.15	51.2	0.15	51.2	0.08	32	0.11	51.2
18 sec.	120'	006	2/24/2021	9:56:00 AM	0.18	28.4	0.18	28.4	0.12	32	0.145	36.5
Tapers - Custom	200'	006	2/24/2021	9:56:00 AM	0.055	36.5	0.055	36.5	0.04	23.2	0.04	36.5
	300'	006	2/24/2021	9:56:00 AM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Description	Distance	Number	Date	Time	PPV	PPV Hz	Radial	Radial Hz	Vertical	Vertical Hz	Transverse	Transverse Hz
	20'	007	2/24/2021	9:58:00 AM	0.82	64	0.82	64	0.165	85.3	0.485	64
Sweep 7	40'	007	2/24/2021	9:58:00 AM	0.265	28.4	0.265	28.4	0.115	51.2	0.205	64
35% Drive	60'	007	2/24/2021	9:58:00 AM	0.155	51.2	0.14	51.2	0.05	85.3	0.155	51.2
3x Commander AHV-IV 364	80'	007	2/24/2021	9:58:00 AM	0.1	28.4	0.1	28.4	0.04	32	0.045	51.2
2 - 104 hz	100'	007	2/24/2021	9:58:00 AM	0.07	51.2	0.07	51.2	0.04	32	0.05	51.2
18 sec.	120'	007	2/24/2021	9:58:00 AM	0.115	28.4	0.115	28.4	0.06	32	0.08	32
Tapers - Custom	200'	007	2/24/2021	9:58:00 AM	0.035	32	0.035	32	0.02	25.6	0.03	36.5
	300'	007	2/24/2021	9:58:00 AM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	20'	008	2/24/2021	9:59:00 AM	0.84	51.2	0.84	51.2	0.165	85.3	0.5	64
Sweep 8	40'	008	2/24/2021	9:59:00 AM	0.27	28.4	0.27	28.4	0.103	51.2	0.215	64
35% Drive	60'	008	2/24/2021	9:59:00 AM	0.155	51,2	0.14	42.6	0.05	85.3	0.155	51.2
3x Commander AHV-IV 364	80'	008	2/24/2021	9:59:00 AM	0.1	28.4	0.14	28.4	0.04	32	0.045	64
2 - 104hz	100'	008	2/24/2021	9:59:00 AM	0.075	51.2	0.075	51.2	0.04	32	0.05	51.2
18 sec.	120'	008	2/24/2021	9:59:00 AM	0.115	32	0.115	32	0.06	28.4	0.08	28.4
Tapers - Custom	200'	008	2/24/2021	9:59:00 AM	0.035	36.5	0.035	36.5	0.02	23.2	0.03	36.5
rapers - custom	300'	008	2/24/2021	9:59:00 AM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	300	008	2/24/2021	9.59.00 AIVI	14/14	N/A	N/A	IN/A	IV/A	IN/A	IN/A	11/2
	20'	009	2/24/2021	10:00:00 AM	0.84	51.2	0.84	51.2	0.165	85.3	0.505	64
Sweep 9 35% Drive 3x Commander AHV-IV 364	40'	009	2/24/2021	10:00:00 AM	0.27	28.4	0.27	28.4	0.115	51.2	0.22	64
	60'	009	2/24/2021	10:00:00 AM	0.155	51.2	0.145	51.2	0.045	32	0.155	51.2
	80'	009	2/24/2021	10:00:00 AM	0.1	28.4	0.1	28.4	0.04	32	0.045	51,2
2 - 104hz	100'	009	2/24/2021	10:00:00 AM	0.075	51.2	0.075	51.2	0.04	32	0.05	51.2
18 sec.	120'	009	2/24/2021	10:00:00 AM	0.115	32	0.115	32	0.06	32	0.08	32
Tapers - Custom	200'	009	2/24/2021	10:00:00 AM	0.035	36.5	0.035	36.5	0.02	25.6	0.03	36.5
	300'	009	2/24/2021	10:00:00 AM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	T 201	040	2 /2 / /2 22 /	40.04.00.114	0.00		0.00	F4.0	0.47	05.0	0.545	
	20'	010	2/24/2021	10:01:00 AM	0.86	51.2	0.86	51.2	0.17	85.3	0.515	64
Sweep 10	40'	010	2/24/2021	10:01:00 AM	0.275	28.4	0.275	28.4	0.12	64	0.22	64
35% Drive	60'	010	2/24/2021	10:01:00 AM	0.155	51.2	0.145	51.2	0.045	32	0.155	51.2
3x Commander AHV-IV 364	80'	010	2/24/2021	10:01:00 AM	0.1	32	0.1	32	0.04	32	0.045	51.2
2 - 104hz	100'	010	2/24/2021	10:01:00 AM	0.075	51.2	0.075	51.2	0.04	32	0.05	51.2
18 sec.	120'	010	2/24/2021	10:01:00 AM	0.115	32	0.115	32	0.06	32	0.08	32
Tapers - Custom	200'	010	2/24/2021	10:01:00 AM	0.035	36.5	0.035	36.5	0.02	23.2	0.03	36.5
	300'	010	2/24/2021	10:01:00 AM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	20'	011	2/24/2021	10:03:00 AM	0.86	54	0.86	64	0.17	85.3	0.52	64
Sweep 11	40'	011	2/24/2021	10:03:00 AM	0.275	28,4	0.275	28.4	0.12	64	0.225	64
35% Drive	60'	011	2/24/2021	10:03:00 AM	0.155	51.2	0.145	42.6	0.05	85.3	0.155	51.2
3x Commander AHV-IV 364	80'	011	2/24/2021	10:03:00 AM	0.1	28,4	0.1	28.4	0.04	32	0.045	51.2
2 - 104hz	100'	011	2/24/2021	10:03:00 AM	0.075	51.2	0.075	51.2	0.04	32	0.05	51,2
18 sec.	120'	011	2/24/2021	10:03:00 AM	0.115	32	0.115	32	0.06	32	0.08	32
Tapers - Custom	200'	011	2/24/2021	10:03:00 AM	0,035	32	0.035	32	0.02	25.6	0.03	36.5
	300'	011	2/24/2021	10:03:00 AM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LCBCC Regular Meeting 07-22-2021 Item 03.01.08





OBSERVER COVER SHEET

508 WEST WALL ST. SUITE 800 MIDLAND, TX 79701-5010 (432)684-3000 PHONE (432)684-3030 FAX dawson3d.com

PROSPECT NAME	The Channel 3D
COUNTY, STATE	Lea Co. New Mexico
CLIENT	Greyhound Resources LLC
JOB NUMBER	10121
CREW NUMBER	44
TRUCK NUMBER	1642
OBSERVERS	Alejandro Flores / Pedro Hernandez
RECORDER PHONE	432-894-7570

ENERGY SRC TYPE

TYPE / MODEL

DATE 2/25/21 RECORDING SYSTEM **INSTRUMENT TYPE** OYO GSR TAPE/FILE FORMAT SEG-D TAPE DENSITY N/A VIB. DYN. **AUX CHANNEL 1** TREF **AUX CHANNEL 2** TREF **AUX CHANNEL 3** TREF **AUX CHANNEL 4** TREF **AUX CHANNEL 5 AUX CHANNEL 6**

SAMPLE RATE	2	ms		
LOW CUT FILTER/SLOPE	1	hz	6	db
ANTI-ALIAS FREQ./SLOPE	207	hz	461	db
PREAMP GAIN	36	db		
NOISE EDIT TYPE		None I	n Field	
TAPE DUMP TYPE		Ra	IW	
LISTEN TIME	6	sec		

PROSPECT GEO	METRY							
LINE TYPE	30)	3 (Geophones: 3ft tri				
RCV LINE INTERVAL	660	ft						
RCV GROUP INTERVAL	165	ft						
TOTAL RCV LINES								
TOTAL RCV GROUPS								
RCV ORIENTATION	East - 1	West	MAXIMUM SPREAD CONFIGURATION					
SRC LINE INTERVAL	660	ft	RECEIVER LINES	48				
SRC POINT INTERVAL	165	ft	RECEIVERS PER LINE	220				
TOTAL SRC LINES			TOTAL ACTIVE RECEIVERS	10,560				
TOTAL SRC POINTS								
CDC ODIENTATION	Manth (C4h						

	North			
1 1				
165ft 3				
165ft \$		\longrightarrow		
1 1				
165ft				
13				
P = 1				
West				Eas
▼		3x1 Geoph	ones	
2.5ft	2.5ft			
KP.	4			
2	165ft			
2.5ft				
3 Geophones: 3ft triangle	centered on flag			
	South			

DIAGRAMS

INSTRUMENTS	Force3 - Firmware 30.42					
HOLD DOWN WEIGHT	60000	lbs				
DRIVE LEVEL	70	%				
PHASE LOCK	GROUND	FORCE				
FORCE CONTROL	FUNDA	MENTAL				
NUMBER VIB.\$	4 SETS C	F 3 VIBS				
PATTERN		BUMPER TO BUMPER CENTERED ON FLAG				
NUM. SWEEPS		1				
SWEEP START FREQ.	2	hz				
SWEEP END FREQ.	104	hz				
SWEEP LENGTH	18	sec				
NON LINEARITY	N/A	db/oct				
START TAPER	Custom	ms				
END TAPER	Custom	ms				
DYNA	MITE					
DYN. TYPE BLASTER TYPE						
CHARGE SIZE		lbs				
HOLE DEPTH PATTERN		ft				
NUM. HOLES HOLE SPACING						

ENERGY SOURCE

VIBRATORS

VIBRATORS

AHV-IV COMMANDERS

	111
11801	TYPE FREC PATT PHOI

GEOPH	ONES				
YPE / MODEL	Sm-24				
REQUENCY	10	hz			
ATTERN	2.5ft Triangle				
HONES / GROUP	3x	1			

Geophone Polarity = Seg Slip Sweep: 6 second slip

Pocket Adaptors-Orange Sourcelink Version 7.5.1.26

Source Products



AHV-IV™ COMMANDER (PLS-364)

FEATURES

- · Accurate weighted-sum ground force estimate
- · Stiffer baseplate designed for improved coupling
- Increased force output
- · Broad bandwidth
- Lower distortion
- . INOVA's Patented Pre-Loaded Stilt Structure prolongs the life
- · Simplified Operator Controls
- · Improved Operator Visibility
- Certified Roll-Over Protection
- Simplified Hydraulics
- · Fewer Hoses & Components
- · Articulated, Oscillated Steering

TECHNICAL SPECIFICATIONS - PLS-364 ACTUATOR

Shaker Model: P-Wave Vibrator; PLS-364 Peak Force: 275 kN (61,800 lb) Piston Area: 132.9 sq cm (20.6 sq in) Mass Weight: 4,998 kg (11,020 lb) 2,027 kg (4,469 lb) Driven Weight: Useable Stroke: 9.83 cm (3.87 in) Frequency Limit: 1 Hz to 250 Hz*

Mass Accumulators (2): 3.8 L (1.0 gal.) Servo Manifold Lift Stroke: 97 cm (38 in) Balance Method: Airbags

Isolation Method: Airbags Hydraulic System: Closed-loop

Hydraulic System Pumps: 2 x 119 cc (7.25 in1); Denison P-7 Servo Valve: Atlas 240H (with DR modification)

Pilot Valve: MOOG



Filtration:

170 L (45 gal) Reinforced rectangular 2.5 m2 (3,864 in2)

Accumulators:

Reservoir:

Heat Exchanger:

Baseplate Type:

Baseplate Area:

Winch Capacity:

Baseplate Clearance:

3-micron absolute servo filter; 3.5-micron absolute, high and low pressure, triple element 2 x 19 L (5 gal); bladder-type Steel core: multi-wing fan: hydraulically-driven

46 cm (18 in) - Tires 13,608 kg (30,000 lb)





AHV-IV™ COMMANDER (PLS-364)

TECHNICAL SPECIFICATIONS - CHASSIS

Engine: Detroit Diesel - Series 60, 14 L

(425 BHP @ 1,900 RPM)

Optional Engine: 500 BHP @ 1900 RPM Dry-type, 3-stage with pre-cleaner

Water-cooled radiator to +50° C

(+122 °F) for hot climate and -50 °C

(-58°F) for cold climate

Air Compressor: 13 CFM

Air Cleaner:

Cooling:

Engine shutdown system for low oil. System Warning Device:

pressure, high engine water

temperature, and low coolant level

Fuel Capacity: 757.08 L (200 gal)

100 cc (6.1 in) with electric Drive Pumps:

displacement contro

Drive Motors: 250 cc (15.25 in1) variable volume with

electronic control for 6 forward and 2

reverse speeds

Frame: Solid-steel frame for maximum strength

and reliability; 35 articulated; hydraulic

power steering; 16.5 oscillation

center joint

Axles: Inboard planetary axle with enclosed

wet disc brakes and differential lock

Gearboxes: Single speed

Cab: Fabricated-steel construction; high

visibility with adjustable driver and passenger seat; two, 3-point shoulder

belts; air-conditioning; heater; defroster; wiper; dome light; and

side-mounted mirrors

+24 V start; +12 V run with 110-amp

alternator and two, heavy-duty, +12 V, 8D batteries; battery-disconnect switch

Tire Options: Logger:

170 cm x 86 cm x 64 cm

(67 in x 34 in x 25 in); 14 ply Super Terra Grip:

167 cm x 109 cm x 64 cm

(66 in x 43 in x 25 in); 16 ply; tubeless

167 cm x 112 cm x 64 cm (66 in x 44 in x 25 in); 16 ply

Rock Lug:

23.5 x 25: tubeless

PHYSICAL SPECIFICATIONS

Speed:

Gradeability:

Front axle Weight:

Buggy Length: 10.01 m (400 in)

Buggy Width: 3.4 m (134 in) for 66 x 44 in tires

2.44 m (96 in) for 23.5 x 25 tires

Height (maximum): 3.50 m (138 in) for tires

Wheelbase: 4.77 m (188 in) Turning radius - inside:

6,93 m (273 ln) 26 km/hr (16 mph)

Tires: 60% (31 degrees)

Gross Vehicle Weight: Minimum 25,968 kg (57,250 lb)

Maximum** 29,937 kg (66,000 lb)

Hold-down Weight: Minimum 22,383 kg (50,350 lb) Maximum** 29,030 kg (64,000 lb)

Minimum 13,789 kg (30,400 lb)

Maximum** 15,853 kg (34,950 lb) Rear axle Weight: Minimum 12,179 kg (26,850 lb)

Maximum** 14, 084 kg (31,050 lb)

Electrical:

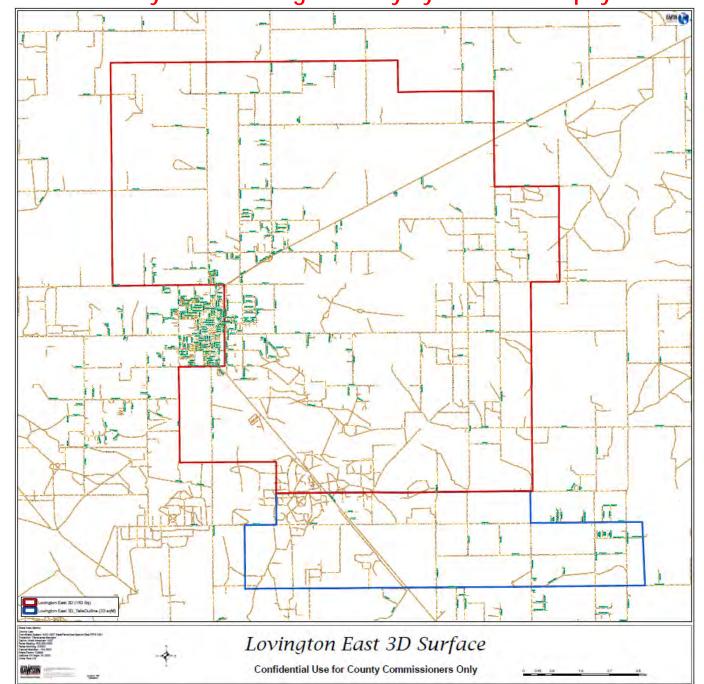
AHV-IV Commander

Copyright 2012 INOVA Geophysical, Inc. All rights reserved information subject to change without mitics. Commander-DS-EN-1018-040024D-1012 AHV-IV Commander

Copyright 2112 ONIVA Guessys call, Inc. All rights renemed information subject to change without maker Community-DS-Dy-Ho in 040024D-Hot:

^{*} Max peak force from 5.3 Hz

^{**} Desired weight achieved with removable slide-on frame weight





COMMONLY USED AND ACCEPTED BY THE GEOPHYSICAL INDUSTRY

Explosives Energy Source Charge Size Shown in pounds

	5 or under	6 to 10	11 to 20	21 to 40	41 to 100	Vibroseis
Pipeline less than 6" diameter	100	140	190'	230	290'	501
Pipeline 6" to 12" diameter	150*	215*	280'	350'	430*	50"
High pressure Gas lines	200*	290	380	460'	580°	300
Telephone line	40*	56`	76'	80'	115*	और और
Railroad track or main paved highway	150*	215"	280	350"	430°	维料
Electric power line (shothole not to exceed 200' depth)		TWO	TIMES TI	IE HOLE	DEPTH	
Water well, buildings, underground eistern	300*	430'	560°	700*	860*	300°

Note: Whenever energy sources are placed closer than these distances, contractors and their clients may want to employ Peak Particle Monitoring.

٠	CERT	ΊF	IC.	ATE OF LIA	ABILI	TY IN	SURA	NCE	DATE(1	MM/DD/YYYY) 7/15/2021
C B	HIS CERTIFICATE IS ISSUED AS A I ERTIFICATE DOES NOT AFFIRMATI ELOW. THIS CERTIFICATE OF INSU EPRESENTATIVE OR PRODUCER, AN	VEL' JRAI	TER (Y OR NCE	OF INFORMATION ON NEGATIVELY AMENI DOES NOT CONSTIT	ILY AND C D, EXTEN UTE A CC	ONFERS N	O RIGHTS I	JPON THE CERTIFICA	BY THE	POLICIES
s	PORTANT: If the certificate holder is UBROGATION IS WAIVED, subject to ertificate does not confer rights to the	the	term	s and conditions of th	e policy, o	ertain polic	ADDITIONA ies may req	L INSURED provisions uire an endorsement. A	or be e	ndorsed. If ent on this
	DUCER				CONTAC	, ,				
on	Risk Services Southwest, Inc.				PHONE (A/C. No.		283-7122	FAX (A/C, No.): (800)) 363-01	05
	ston TX Office 5 San Felipe				E-MAIL ADDRES			[(AUC. NO.):		2007
ui	te 1500 ston TX 77056 USA				ADDRES	is:				
ou	300 1X 77030 03A					INS	URER(S) AFFO	RDING COVERAGE		NAIC#
	RED				INSURER	A: Berk	ley Regiona	l Insurance Company		29580
aw ng	son Geophysical Company West Wall Street Suite 800				INSURER			l Insurance Company		38911
id	West Wall Street, Suite 800 land TX 79701-5010 USA				INSURER		State Insur	ance Company of Min	inesota	31003
					INSURER					
					INSURER					
_					INSURER	F:				
				NUMBER: 57008846		LIGOLIED TO		EVISION NUMBER:	THE DOL	IOV DEDICE 1
IN	HIS IS TO CERTIFY THAT THE POLICIES DICATED. NOTWITHSTANDING ANY RE ERTIFICATE MAY BE ISSUED OR MAY F ICLUSIONS AND CONDITIONS OF SUCH	SUIR	EMEN	IT TERM OR CONDITION	N OF ANY	CONTRACT	OR OTHER I	DOCUMENT WITH RESPI D HEREIN IS SUBJECT	TO ALL	WHICH THIS
SR	TYPE OF INSURANCE		SUBR			POLICY EFF (MM/DD/YYYY)		LIMILS		
B	X COMMERCIAL GENERAL LIABILITY	11100	1,110	EGL004133810		10/01/2020	10/01/2021		1	\$1,000,000
	CLAIMS-MADE X OCCUR							DAMAGE TO RENTED PREMISES (Ea occurrence)		\$1,000,000
	_							MED EXP (Any one person)		\$10,000
								PERSONAL & ADV INJURY		\$1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:							GENERAL AGGREGATE		\$2,000,000
	X POLICY PRO- JECT LOC							PRODUCTS - COMP/OP AGG		\$2,000,000
	OTHER:									
	AUTOMOBILE LIABILITY			ECA 3159112-10		10/01/2020	10/01/2021	COMBINED SINGLE LIMIT (Ea accident)		\$1,000,000
	L							BODILY INJURY (Per person)		
	X ANY AUTO SCHEDULED							BODILY INJURY (Per accident)		
	AUTOS ONLY HIRED AUTOS NON-OWNED							PROPERTY DAMAGE	1	
	ONLY AUTOS ONLY							(Per accident)	-	
В	W		-	EUL004133910		10/01/2020	10/01/2021	EACH OCCURRENCE	1	\$5,000,000
	X UMBRELLA LIAB X OCCUR			202001255520		10, 01, 2020	10, 01, 2021	AGGREGATE	-	\$5,000,000
	EXCESS LIAB CLAIMS-MADE X DED RETENTION \$10,000							AGGREGATE	+	33,000,000
0	X DED RETENTION \$10,000 WORKERS COMPENSATION AND	_	-	EWC315912610		10/01/2020	10/01/2021	Y PER STATUTE OTH		
•	EMPLOYERS' LIABILITY Y/N			LWC313312010		10, 01, 2020	10, 01, 1011	^ ER		61 000 000
	ANY PROPRIETOR / PARTNER / EXECUTIVE N	N/A						E.L. EACH ACCIDENT E.L. DISEASE-EA EMPLOYEE	+	\$1,000,000
	(Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below							E.L. DISEASE-POLICY LIMIT	+	\$1,000,000
-	DESCRIPTION OF OPERATIONS Delow	\vdash	\vdash					E.L. DISCASE-POLICI LIMIT	+	\$2,000,000
					ļ					
ES	CRIPTION OF OPERATIONS / LOCATIONS / VEHICL	ES (A	CORD	101, Additional Remarks Sche	dule, may be a	ttached if more	space is require	d)	. 6.2.7.2.	
ar aq	tificate Holder is added as a Bl uired by written contract but li	mite	ec Ad ed to	the operations of	the Insu	workers C red under	ompensatio said contr	n and Employers' Lia act, and always sub	ablinty ject to	the policy
a ri	ns, conditions and exclusions.									
EF	RTIFICATE HOLDER			С	ANCELLA	TION				
_					SHOULD A	NY OF THE A		IBED POLICIES BE CANCEI		
	Lea County Board of Commiss	ione	rs			EPRESENTATIVE	=			
	Attn: Corey Needham	. one		AL						
	100 N. Main Lovington NM 88260 USA				Q	lon Rii	rk Serv	ices Southwest,	Inc.	

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July 22nd, 202



Permit to Conduct Geophysical Operations

Job Name: Lovington East 3D Job Number: 10721 Permit Number: 4 Permit Agent: Rick Aldridge Permit Agent #: (432) 238-9871

Lea County, New Mexico Attn: Corey Needham 100 N. Main Lovington, NM 88260

Dear County Commissioners,

Dawson Geophysical Company (hereafter called "Contractor") respectfully requests permission to conduct a 3D geophysical survey for and on behalf of **Greyhound Resources**, **LLC** on lands which you are the acting agent in charge of and/or own the surface, mineral leasehold, mineral interest, or have the surface leased. The property(s) are being described as follows (the "Described Property"):

County Lands described in Exhibit "A" and county roads situated within the Lovington East 3D project outline as depicted in Exhibit "B"

- 1) Contractor will conduct operations in accordance with good standard practices and in a prudent and careful manner.
- 2) The intention of this permit is to cover all surface and mineral interests owned by the Grantor within the Described Property.
- 3) Grantor agrees to permit personnel and equipment designated by the Contractor, its successors and assigns, to enter upon the Described Property to conduct geophysical operations. Contractor's equipment may include unmanned aerial vehicles to monitor quality control of equipment and capture images of Contractor's work area.
- 4) The amount paid to the Grantor as provided herein shall constitute settlement in full for all damages, if any, that may result to Grantor's property(s) as a result of Contractor's normal operations. The Contractor shall further compensate the Grantor for all damages above and beyond normal wear and tear that may have occurred as a result of this geophysical survey.
- 5) Contractor agrees to indemnify and hold Grantor harmless from any personal injury or property damage claims that may result from Contractor's operations on the described property(s).

Dawson Geophysical Company, 508 W. Wall Suite 800, Midland, TX 79701-5010, Phone (432)684-3000

July 22nd, 2021

- 6) In the event that the Contractor does not conduct geophysical operations on the Described Property as permitted, Contractor shall not be obligated to make any payment to Grantor.
- Grantor does hereby declare that he/she has legal authority to sign this permit form with respect to the Described Property.
- 8) Contractor will ensure that wireless receiver equipment is placed on appropriate road, alley, and/or sidewalk right-of-ways and in locations not to interfere with traffic, the public, or the County's operations. Any vibrator operations to be conducted on county road or road right-of-ways will require professional Peak-Particle-Velocity (PPV) Monitoring.
- Contractor will only be permitted to conduct operations between the hours of 8:00 AM to 8:00 PM.
- 10) Grantor will provide Contractor with the contact information of any parties to be contacted and notified prior to operations.

In consideration for this permit covering geophysical operations on the Described Property, Contractor shall make payment to Grantor in the amount of \$8,928.45 for the total of 595.23 gross acres.

Sincerely.
Rick Aldridge
Permit Agent
Dawson Geophysical Company
The undersigned is authorized to grant permission and hereby grants permission to Dawson Geophysical Company to enter and conduct seismograph field operations or Described Property.
Signature
Printed Name
Title

Date

Dawson Geophysical Company, 508 W. Wall Strite 800, Midland. TX, 79701-5010, Phone (432)684-3000

July 22nd, 2021

Exhibit "A"

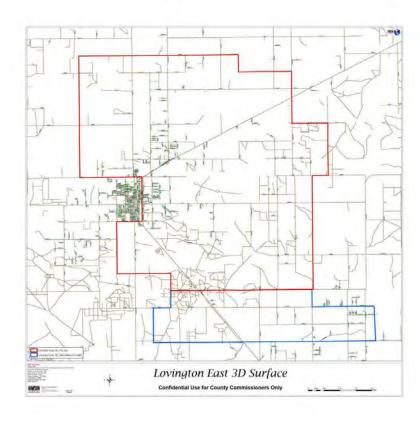
Job Name: Lovington East Job #: 10721 Permit # 4 Total Gross Acres: 595.23 Total Net Acres: 595,23 Total Due: 56,928.45

Legal Description	Class	County	St.	U. Int.	Gross	Net	Consideration Per Acre
Sec. 31, Township 145, Range 36E, 534.45 AC LOC E2 & W2	Fee	LEA	NM	100	534.45	534,45	\$15.00
Sec. 31, Township 145, Range 36E, 5 AC NW4NE4 SEC 31	Fee	LEA	NM	100	5	5	\$15.00
Sec. 10, Township 165, Range 36E, 24.65 AC LOC NW4SE4	Fee	LEA	NM	100	24.65	24.65	\$15.00
Sec. 3, Township 16S, Range 36E, 2,06 AC LOC SE4	Fee	LEA	NM	100	2.06	2,06	\$15.00
Sec. 3, Township 165, Range 36E, 6.82 AC LOC SE4	Fee	LEA	NM	100	6,82	6,82	\$15,00
Sec. 3, Township 16S, Range 36E, 7 15 AC LOC SE4	Fee	LEA	NM	100	7.15	7.15	\$15.00
Sec. 3, Township 16S, Range 36E, 1.57 AC LOC SE4	Fee	LEA	NM.	100	1.57	1.57	\$15.00
Sec. 3, Township 16S, Range 36E, 4.73 AC LOC SE4	Fee	LEA	NM.	100	4.73	4.73	\$15.00
Sec. 3, Township 165, Range 36E, 8 80 AC LOC SE4	Fee	LEA	NM	100	8,8	8.8	\$15.00
		Total	Acre	s	595.23	595.23	

Dawson, Geophysical Company, 508 W. Wall Stitle 800, Midland, TX, 79701-5010, Phone (432)684-3000

July 22nd, 2021

Exhibit "B"



Dawson Geophysical Company, 508 W. Wall Suite 800, Midland, TX 79701-5010, Phone (432)684-3000



Permit to Conduct Geophysical Operations

Date: July 20, 2021 Job Name: Lovington East Job Number: 10721 Permit #: 4

LEA COUNTY 100 N MAIN STE 4 LOVINGTON, NM \$8260

Permit Agent: Rick Aldridge Phone: (432)238-9871 Email: rick.aldridee@dawson3d.com

Dear Sir / Madam.

Dawson Geophysical Company (hereafter called "Contractor") respectfully requests pennission to conduct a 3D geophysical survey for and on behalf of Greybound Resources, LLC on lands which you are the acting agent in charge of and/or own the surface, mineral leasehold, mineral interest, or have the surface leased. The property(s) located in the following County(s), State(s) are being described as follows:

See Exhibit "A"

- 1) Contractor will conduct operations in accordance with good standard practices and in a prudent and careful manner.
- 2) The undersigned (hereafter called "Grantor") is either an owner or tenant of the described property(s). The intention of this pennit is to cover all surface and mineral interests owned by the Grantor within the described property(s) and within the 3D geophysical survey including those lands, rights and interests that may have been inadvertently omitted from the described property(s).
- 3) Granter agrees to permit personnel and equipment designated by the Contractor, its successors and assigns, to enter upon the lands to conduct geophysical operations. Contractor's equipment may include unmanned serial vehicles to monitor quality control of equipment and capture images of Contractor's work area.
- 4) The amount paid to the Grantor as provided herein shall constitute settlement in full for all damages, if any, that may result to Grantor's property(s) as a result of Contractor's normal operations. The Contractor shall further compensate the Grantor for all damages above and beyond normal wear and tear that may have occurred as a result of this geophysical survey.
- 5) Contractor agrees to indemnify and hold Grantor harmless from any personal injury or property damage claims that may result from Contractor's operations on the described property(s).
- 6) In the event that the Contractor does not conduct geophysical operations on the described property(s) as permitted, Contractor shall not be obligated to make any payment to Grantor.
- 7) Grantor agrees that if the surface or mineral rights for the described property(s) are owned by others, Grantor will advise Contractor.
- 8) Grantor does hereby declare that he/she has legal authority to sign this permit form and receive payment of permit and damage settlements with respect to the described property(s). By accepting payment, Grantor agrees to assume the responsibility for distributing that portion of the proceeds due to the surface owner, surface tenant and other third parties who claim interest in the property(s).
- 9) Unless otherwise voided by conditions stated herein, this agreement shall survive any lease, sale, trade, or conveyance of property interest described above and made after the execution date of this agreement and will be binding on successors or assigns.
 10) This permit in no way conveys any ownership rights in the property and is intended solely as a grant of parmission to enter the property to conduct velocity made agreement.

In consideration for this penn't covering geophysical operations on the lands described, Contractor shall make payment to Grantor in the amount of \$8,928.45 for the total of \$95.23 gross acres. Any other surface acreage owned by Grantor within the survey to be conducted under this permit discovered after the execution of this permit shall be compensated at the same rate of payment as acreed became.

Please sign and return one copy of this permit in the enclosed self-addressed envelope. Sincerely,

Rick Aldridge

Permit Agent for Dawson Geophysical Company

The undersigned is authorized to grant and hereby grants permission to Dawson Geophysical Company to enter and conduct seismograph field operations on lands described above.

Signature		Printed Name			
Date	Grantor Phone #	Email			
Number of Locked Gates?_	Tenant's Name (if any)	Tenant's Phone No.			

The genetic of the required forcegives a lot own which will be self-orient between the property into an exquired to provide the turns of this piece and the seasonabilities for which present the seasonabilities of the first Seasonability Administration of the seasonabilities of the first Seasonability Administration of Administration of the seasonabilities of the Seasonability Administration of Administration of the Seasonabilities of the Seasonability Administration of Administration of the Seasonabilities of the Seasonabi

Dissipon Geophysial Company, Straw, your pulse SED, Middard, Tro Participating House ALC post-ribon (bit free publication and free publ

Exhibit "A"

Job Name: Lovington East Job # 10721 Permit #. 4 Total Gross Acres: 595.23 Total Net Acres: 595.23 Total Due: 58.928.45

Joh Mode of Operation: If the payment needs to be addressed to anyone other than the name and address identified here, please indicate to whom the payment should be made out to, including any split payments if applicable, along with correct mailing address(es) in an empty space provided below

Legal Description	Class	County	St.	U. Int.	Gross	Net	Consideration Per Acre
Sec. 31, Township 14S, Range 36E, 534.45 AC LOC E2 & W2	Fee	LEA	NM	100	534.45	534.45	\$15.00
Sec. 31, Township 145, Range 36E, 5 AC NW4NE4 SEC 31	Fee	LEA	NM	100	5	5	\$15.00
Sec. 10, Township 16S, Range 36E, 24:65 AC LOC NW4SE4	Fee	LEA	NM	100	24.65	24.65	\$15.00
Sec. 3, Township 16S, Range 36E, 2.06 AC LOC SE4	Fee	LEA	NM	100	2.06	2.06	\$15.00
Sec. 3, Township 16S, Range 36E, 6.82 AC LOC SE4	Fee	LEA	NM	100	6.82	6.82	\$15.00
Sec. 3, Township 16S, Range 36E, 7.15 AC LOC SE4	Fee	LEA	NM	100	7.15	7.15	\$15.00
Sec. 3, Township 16S, Range 36E, 1.57 AC LOC SE4	Fee	LEA	NM	100	1.57	1.57	\$15.00
Sec. 3, Township 16S, Range 36E, 4.73 AC LOC SE4	Fee	LEA	NM	100	4.73	4.73	\$15,00
Sec. 3, Township 16S, Range 36E, 8.80 AC LOC SE4	Fee	LEA	NM	100	8,8	8.8	\$15.00
		Total	Acres	_	595.23	595.23	

District Geophysica Company, 500 W., Well State 600, Michard, TX 79701-5000, Phone (402)694-5005, Tell Free (600)337-9765, Fex (453)654-5005

Lea County Financial Report

For the month ending June 30, 2021

Discussion of Lea County's Financial Report (June 2021)

Revenue Versus Expenses By Function

For the year ending June 30, 2021

	dget		Actual	
Operations				
Revenues	\$ 57,	,601,446	\$	106,052,204
Expenses	\$ 57,	,831,037	\$	46,688,985
	\$	(229,591)	\$	59,363,219
Indigent				
Revenues	\$ 2	,580,572	\$	6,711,034
Expenses	\$ 12,	,016,000	\$	8,812,541
	\$ (9)	,435,428)	\$	(2,101,507)
Capital				
Revenues	\$ 9	,195,020	\$	3,621,915
Expenses	\$ 69,	,829,282	\$	20,299,425
	\$ (60)	,634,262)	\$	(16,677,510)
Trust & Agency				
Revenues	\$ 7	,800,450	\$	7,305,404
Expenses	\$ 7	,627,401	\$	6,116,496
	\$	173,049	\$	1,188,908
Totals			-	
Revenues	\$ 77,	,177,488	\$	123,690,557
Expenses	\$ 147	,303,720	\$	81,917,447
	\$ (70)	,126,232)	\$	41,773,109

LCBCC Regular Meeting 07-22-2021 Item 03.02.02

Revenue versus Expenditures By Fund Type

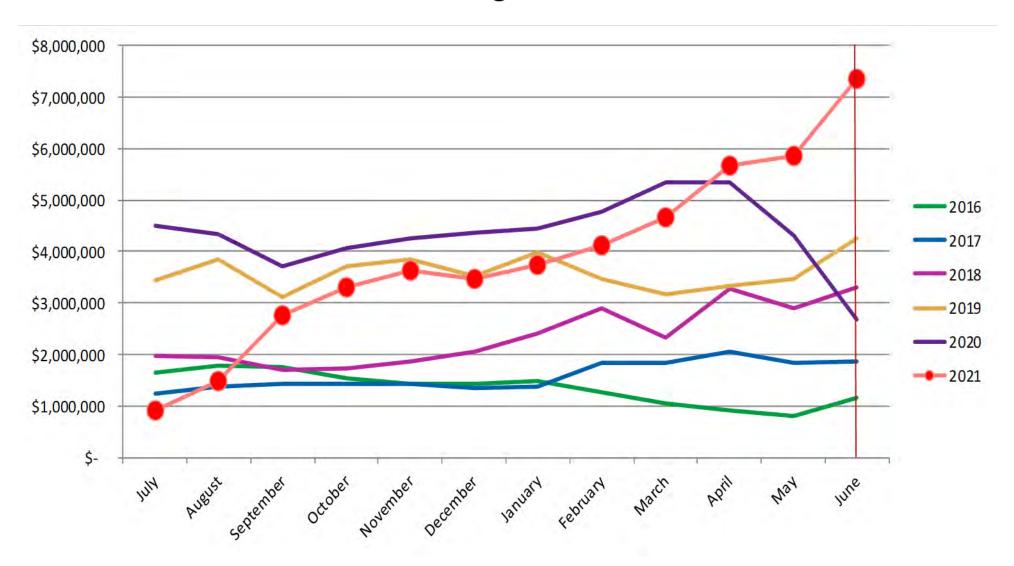
For the Year ending June 30, 2021

Fund Type	Rev	enues	Ехр	enditures	Cash Increase (Decrease)		
Unrestricted Funds	\$	99,163,741	\$	28,266,640	\$	70,897,101	
Special Revenue Funds	\$	15,566,952	\$	33,202,579	\$	(17,635,626)	
Designated Funds	\$	1,654,460	\$	14,330,427	\$	(12,675,968)	
Debt Service Fund	\$	-	\$	-	\$	-	
Enterprise Fund	\$	-	\$	1,305	\$	(1,305)	
Trust Funds	\$	7,305,404	\$	6,116,496	\$	1,188,908	
Total	\$	123,690,557	\$	81,917,447	\$	41,773,109	

Discussion of Lea County's Financial Report (June 2021)

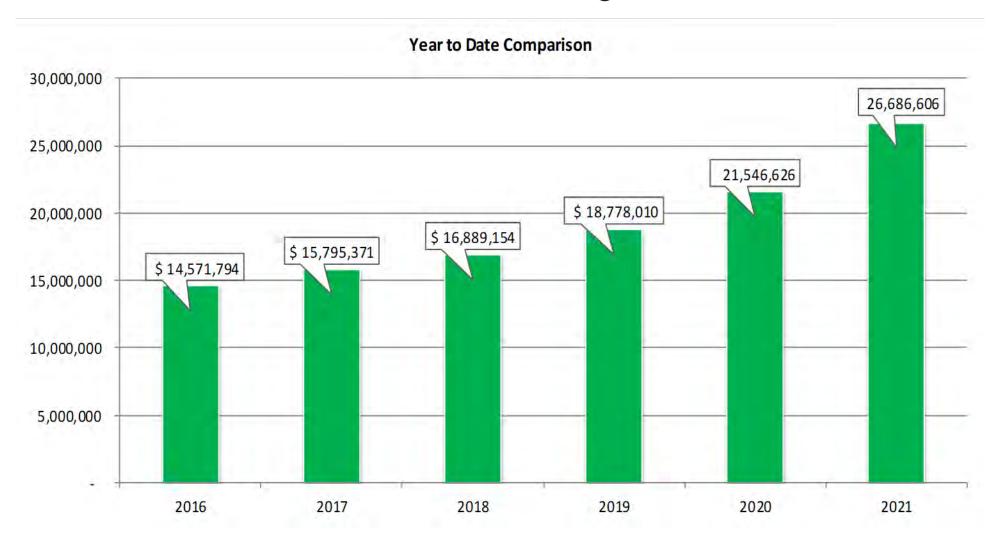
Oil & Gas Production Revenue

361.7% of Budget - \$47,015,287



Property Tax Revenue

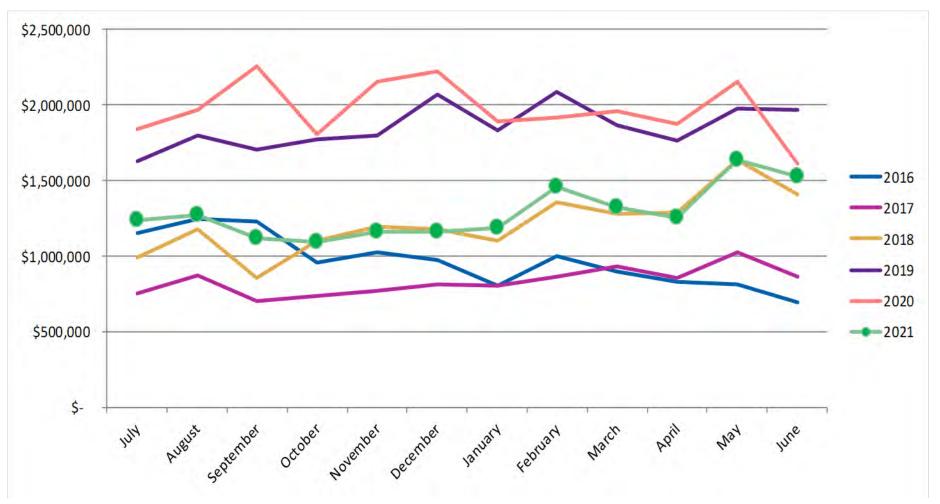
141.2% of Budget



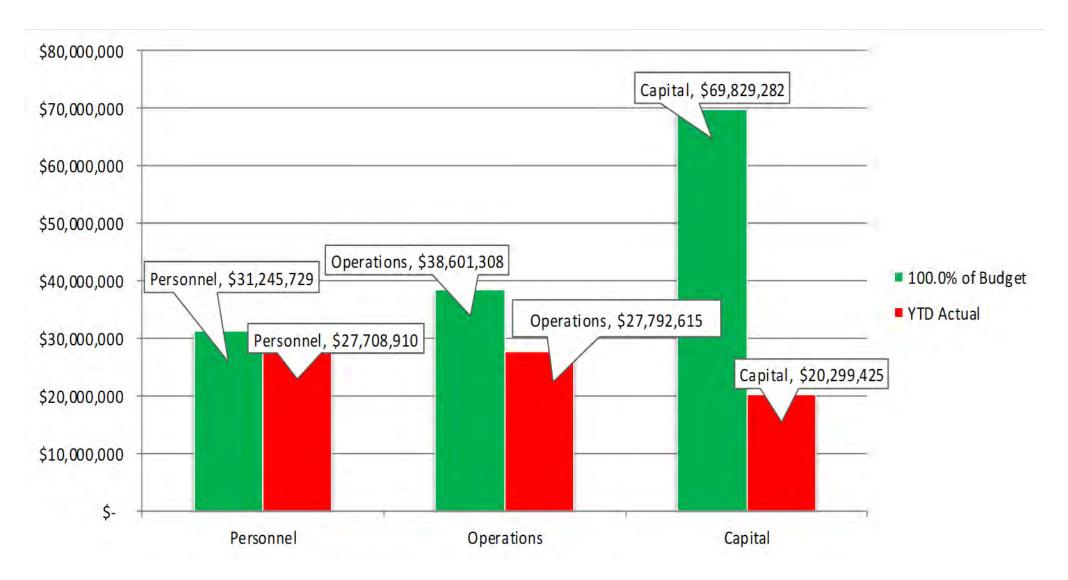
Discussion of Lea County's Financial Report (June 2021)

Gross Receipts Tax – All Sources

210.4% of Budget Indigent GRT \$6,710,614 Consolidated GRT \$8,709,352



Expenditures – Year to Date – 54.3%



CBCC Regular Meeting 07-22-2021 Item 03.02.07

Review of May and June 2021 Accounts Payable / Purchase Card Register

Checks # 1099988 -1101154 \$13,484,979.40

P-Cards # 22655 - 22835 \$ 90,630.19

Total \$13,575,609.59



COMMISSION MAY CONVENE IN CLOSED SESSION to Discuss Threatened Litigation Involving County Records, Threatened Litigation Involving Land Use in Lea County, Threatened Litigation Involving a Performance Contract in Central Lea County, and Threatened Litigation Involving a Construction Contract in Central Lea County, as Authorized by NMSA 1978 § 10-15-1 H (7).

COMMISSION MAY CONVENE IN OPEN SESSION to take Action, if any, on the Closed Session Item(s).

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CBCC Regular Meeting 07-22-2021 Item 05.00.01





Join Us at Our Next Meeting on Thursday, August 19, 2021 at 9:00 A.M.

LCBCC Regular Meeting 07-22-2021