



# Consideration of Lea County Resolution No. 22-AUG-177R Approving Lea County's Infrastructure Capital Improvements Plan (ICIP) for Fiscal Year 2024 – 2028

## Infrastructure Capital Improvement Plan F2024-2028

### Lea County Project Summary

| ID    | Year | Rank | Project Title                                | Category                                | Funded     |           |           |           |           |           | Total        | Amount         | Phases? |
|-------|------|------|----------------------------------------------|-----------------------------------------|------------|-----------|-----------|-----------|-----------|-----------|--------------|----------------|---------|
|       |      |      |                                              |                                         | to date    | 2024      | 2025      | 2026      | 2027      | 2028      | Project Cost | Not Yet Funded |         |
| 25414 | 2024 | 001  | Lea County Courthouse Remodel                | Facilities - Administrative Facilities  | 30,000,000 | 5,000,000 | 5,000,000 | 0         | 0         | 0         | 40,000,000   | 10,000,000     | No      |
| 31829 | 2024 | 002  | Detention Center Renovation Project          | Facilities - Other                      | 12,000,000 | 4,500,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 28,500,000   | 16,500,000     | Yes     |
| 35113 | 2024 | 003  | Knowles Road Reconstruct (Alabama to Stiles) | Transportation - Highways/Roads/Bridges | 510,000    | 1,360,000 | 0         | 0         | 0         | 0         | 1,870,000    | 1,360,000      | Yes     |
| 25407 | 2024 | 004  | Event Center Infrastructure                  | Facilities - Other                      | 10,570,000 | 1,236,000 | 1,057,000 | 3,000,000 | 4,650,000 | 0         | 20,513,000   | 9,943,000      | Yes     |
| 37760 | 2024 | 005  | Technology Infrastructure                    | Other - Other                           | 600,000    | 1,200,000 | 600,000   | 600,000   | 250,000   | 250,000   | 3,500,000    | 2,900,000      | Yes     |
| 33043 | 2024 | 006  | ISO Fire Improvements                        | Facilities - Fire Facilities            | 9,000,000  | 500,000   | 500,000   | 500,000   | 500,000   | 500,000   | 11,500,000   | 2,500,000      | Yes     |
| 35112 | 2024 | 007  | Battle Axe Road Widening & Reconstruction    | Transportation - Highways/Roads/Bridges | 3,000,000  | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 10,500,000   | 7,500,000      | Yes     |
| 35117 | 2024 | 008  | Stiles Road Widening & Reconstruction        | Transportation - Highways/Roads/Bridges | 0          | 2,910,000 | 0         | 0         | 0         | 0         | 2,910,000    | 2,910,000      | No      |
| 40383 | 2024 | 009  | County Convenience Centers Expansion         | Other - Solid Waste                     | 2,100,000  | 2,000,000 | 200,000   | 200,000   | 1,000,000 | 200,000   | 5,700,000    | 3,600,000      | Yes     |
| 40396 | 2024 | 010  | Community Fiber Expansion                    | Equipment - Other                       | 0          | 3,073,280 | 3,073,280 | 3,073,280 | 3,073,280 | 3,073,280 | 15,366,400   | 15,366,400     | Yes     |
| 30135 | 2024 | 011  | New County Road Development                  | Transportation - Highways/Roads/Bridges | 4,200,000  | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 19,200,000   | 15,000,000     | Yes     |
| 23179 | 2024 | 012  | Fairgrounds Renovations                      | Facilities - Other                      | 200,000    | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 5,200,000    | 5,000,000      | Yes     |
| 33005 | 2024 | 013  | Community Center Renovations                 | Facilities - Administrative Facilities  | 200,000    | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 1,200,000    | 1,000,000      | No      |
| 40388 | 2024 | 014  | Computer Hardware                            | Equipment - Other                       | 0          | 250,000   | 250,000   | 250,000   | 250,000   | 250,000   | 1,250,000    | 1,250,000      | No      |
| 40389 | 2024 | 015  | Fire Apparatus                               | Vehicles - Public Safety Vehicle        | 0          | 300,000   | 300,000   | 300,000   | 300,000   | 300,000   | 1,500,000    | 1,500,000      | No      |



# Consideration of Lea County Resolution No. 22-AUG-177R Approving Lea County's Infrastructure Capital Improvements Plan (ICIP) for Fiscal Year 2024 – 2028

## Infrastructure Capital Improvement Plan F2024-2028

|       |      |     |                                 |                                            |        |   |           |           |            |           |            |            |    |
|-------|------|-----|---------------------------------|--------------------------------------------|--------|---|-----------|-----------|------------|-----------|------------|------------|----|
| 35121 | 2024 | 016 | World Road Reconstruction       | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 805,000   | 0          | 0         | 805,000    | 805,000    | No |
| 32945 | 2025 | 001 | Buckeye Road Rehabilitation     | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 0         | 0          | 4,750,000 | 4,750,000  | 4,750,000  | No |
| 35118 | 2025 | 002 | Maljamar Road Reconstruction    | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 0         | 8,000,000  | 0         | 8,000,000  | 8,000,000  | No |
| 40386 | 2025 | 003 | Telecommunications System       | Equipment - Other                          | 0      | 0 | 500,000   | 0         | 0          | 0         | 500,000    | 500,000    | No |
| 40360 | 2025 | 004 | Outdoor Training/Shooting Range | Facilities - Other                         | 50,000 | 0 | 2,000,000 | 2,000,000 | 1,000,000  | 0         | 5,050,000  | 5,000,000  | No |
| 40334 | 2026 | 001 | Orla Road Reconstruction        | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 8,500,000 | 0          | 0         | 8,500,000  | 8,500,000  | No |
| 40335 | 2026 | 002 | Monument Road Reconstruction    | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 4,250,000 | 0          | 0         | 4,250,000  | 4,250,000  | No |
| 40336 | 2027 | 001 | Bensing Road Reconstruct        | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 0         | 2,750,000  | 0         | 2,750,000  | 2,750,000  | No |
| 40338 | 2027 | 002 | Delaware Basin Reconstruct      | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 0         | 10,000,000 | 6,400,000 | 16,400,000 | 16,400,000 | No |

|                            |                        |                |                |                |                |                |                            |  |  |  |  |  |                              |
|----------------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------------------|--|--|--|--|--|------------------------------|
| <b>Number of projects:</b> | 24                     |                |                |                |                |                |                            |  |  |  |  |  |                              |
| <b>Grand Totals</b>        | <b>Funded to date:</b> | <b>Year 1:</b> | <b>Year 2:</b> | <b>Year 3:</b> | <b>Year 4:</b> | <b>Year 5:</b> | <b>Total Project Cost:</b> |  |  |  |  |  | <b>Total Not Yet Funded:</b> |
|                            | 72,430,000             | 28,029,280     | 22,180,280     | 32,178,280     | 40,473,280     | 24,423,280     | 219,714,400                |  |  |  |  |  | 147,284,400                  |



**LEA COUNTY BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY FORM**

**LCBCC Meeting Date: Thursday, August 18, 2022**

Submit this summary form & all attachments to the Finance Director [clow@leacounty.net](mailto:clow@leacounty.net) & cc the Community Engagement Manager [sstout@leacounty.net](mailto:sstout@leacounty.net); Public Information Officer [mrussell@leacounty.net](mailto:mrussell@leacounty.net) and County Manager [mgallagher@leacounty.net](mailto:mgallagher@leacounty.net) by: **Tuesday, August 9, 2022**

*County Manager Approval required for all time sensitive issues that do not meet the above deadline.*

|                                                                                                                                                                                                                                                              |                                                                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| <b>DATE SUBMITTED</b> mm-dd-yyyy:<br>08/16/2022                                                                                                                                                                                                              | <b>SUBMITTED BY</b> Name, Title, Dept:<br>Michael Gallagher, County Manager |
| <b>SUBJECT:</b><br>Lea County's Infrastructure Capital Improvements Plan (ICIP) for FY 2024 - 2028                                                                                                                                                           | <b>ATTACHMENT(S):</b><br>Resolution<br>ICIP FY 2024 - 2028                  |
| <b>NO. OF ORIGINALS FOR SIGNATURE:</b><br>1 Resolution                                                                                                                                                                                                       | <b>ACTION REQUESTED:</b><br>Action Item                                     |
| <b>BUDGET LINE ITEM NUMBER:</b><br>N/A                                                                                                                                                                                                                       | <b>FISCAL BUDGET YEAR:</b><br>2024 - 2028                                   |
| <b>STRATEGIC PLAN</b> Implementation of 5 Year Strategic Plan:<br>Section 3.3: The County shall provide a safe, reliable and efficient transportation network, and county facilities shall be maintained and shall mee the changing needs of the public.     |                                                                             |
| <b>SUMMARY:</b><br>Approval of Lea County's Infrastructure Capital Improvements Plan (ICIP) for FY 2024 - 2028                                                                                                                                               |                                                                             |
| <b>Requested Items Needed for Presentation</b> Easels/Laptop/Projector/Etc.:<br>Easel <input type="checkbox"/> Laptop <input checked="" type="checkbox"/> Projector <input checked="" type="checkbox"/> Other: _____<br><small>If checked, how many:</small> | <b>See Additional Summary Attached</b> <input type="checkbox"/>             |
| <b>SUBMITTER'S RECOMMENDATION(S):</b><br>Review and approve Lea County's Infrastructure Capital Improvements Plan (ICIP) for FY 2024 - 2028                                                                                                                  | <b>Submitter's Signature</b><br>Department Director, Etc.                   |
| <b>FINANCE REVIEW</b> Fiscal Impact/Cost:                                                                                                                                                                                                                    | <b>Reviewed by Finance Director</b>                                         |
| <b>LEGAL REVIEW:</b> (Note: Travel does not need legal review)                                                                                                                                                                                               | <b>Reviewed by County Attorney</b>                                          |
| <b>COUNTY MANAGER REVIEW:</b>                                                                                                                                                                                                                                | <b>Approved by County Manager</b><br>to be Placed on Agenda<br>             |
| <b>Item No.</b> <u>0203</u> <b>RECORDING SECRETARY'S USE ONLY ~ COMMISSION ACTION TAKEN</b>                                                                                                                                                                  |                                                                             |
| Approved: _____<br>Resolution No. <u>22-AUG-177R</u><br>Continued To: _____                                                                                                                                                                                  | Denied: _____<br>Policy No. _____<br>Referred To: _____                     |
| Other: _____<br>Ordinance No. _____<br>Comments: _____                                                                                                                                                                                                       |                                                                             |

STATE OF NEW MEXICO  
COUNTY OF LEA  
RESOLUTION NO. 22-AUG-177R

A RESOLUTION APPROVING LEA COUNTY'S  
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FOR FY 2024 – 2028

**WHEREAS**, Lea County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; *and*

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; *and*

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; *and*

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW, THEREFORE, BE IT RESOLVED BY LEA COUNTY, NEW MEXICO THAT:**

1. Lea County has adopted the attached Infrastructure Capital Improvement Plan (ICIP), *and*
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

**BE IT FURTHER RESOLVED** that the Commission Chair may finalize and sign any documents consistent with the terms of this resolution.

**PASSED, APPROVED and ADOPTED** on this 18<sup>th</sup> day of August, 2022, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

**LEA COUNTY BOARD OF COUNTY COMMISSIONERS**

---

Dean Jackson (District 1), Chair  
Voted: Yes No Abstain

---

Gary G. Eidson (District 3), Vice Chair  
Voted: Yes No Abstain

---

Rebecca Long (District 2), Member  
Voted: Yes No Abstain

---

Jonathan Sena (District 4), Member  
Voted: Yes No Abstain

\_\_\_\_\_  
Pat Sims (District 5), Member  
Voted: Yes No Abstain

**ATTEST:** Keith Manes  
Lea County Clerk

**APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY:**

By: \_\_\_\_\_  
Teri Davis, Deputy Clerk

\_\_\_\_\_  
John W. Caldwell, County Attorney

**Infrastructure Capital Improvement Plan F2024-2028**

**Lea County  
Project Summary**

| ID    | Year | Rank | Project Title                                | Category                                | Funded     |           |           |           |           |           | Total        | Amount         | Phases? |
|-------|------|------|----------------------------------------------|-----------------------------------------|------------|-----------|-----------|-----------|-----------|-----------|--------------|----------------|---------|
|       |      |      |                                              |                                         | to date    | 2024      | 2025      | 2026      | 2027      | 2028      | Project Cost | Not Yet Funded |         |
| 25414 | 2024 | 001  | Lea County Courthouse Remodel                | Facilities - Administrative Facilities  | 30,000,000 | 5,000,000 | 5,000,000 | 0         | 0         | 0         | 40,000,000   | 10,000,000     | No      |
| 31829 | 2024 | 002  | Detention Center Renovation Project          | Facilities - Other                      | 12,000,000 | 4,500,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 28,500,000   | 16,500,000     | Yes     |
| 35113 | 2024 | 003  | Knowles Road Reconstruct (Alabama to Stiles) | Transportation - Highways/Roads/Bridges | 510,000    | 1,360,000 | 0         | 0         | 0         | 0         | 1,870,000    | 1,360,000      | Yes     |
| 25407 | 2024 | 004  | Event Center Infrastructure                  | Facilities - Other                      | 10,570,000 | 1,236,000 | 1,057,000 | 3,000,000 | 4,650,000 | 0         | 20,513,000   | 9,943,000      | Yes     |
| 37760 | 2024 | 005  | Technology Infrastructure                    | Other - Other                           | 600,000    | 1,200,000 | 600,000   | 600,000   | 250,000   | 250,000   | 3,500,000    | 2,900,000      | Yes     |
| 33043 | 2024 | 006  | ISO Fire Improvements                        | Facilities - Fire Facilities            | 9,000,000  | 500,000   | 500,000   | 500,000   | 500,000   | 500,000   | 11,500,000   | 2,500,000      | Yes     |
| 35112 | 2024 | 007  | Battle Axe Road Widening & Reconstruction    | Transportation - Highways/Roads/Bridges | 3,000,000  | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 10,500,000   | 7,500,000      | Yes     |
| 35117 | 2024 | 008  | Stiles Road Widening & Reconstruction        | Transportation - Highways/Roads/Bridges | 0          | 2,910,000 | 0         | 0         | 0         | 0         | 2,910,000    | 2,910,000      | No      |
| 40383 | 2024 | 009  | County Convenience Centers Expansion         | Other - Solid Waste                     | 2,100,000  | 2,000,000 | 200,000   | 200,000   | 1,000,000 | 200,000   | 5,700,000    | 3,600,000      | Yes     |
| 40396 | 2024 | 010  | Community Fiber Expansion                    | Equipment - Other                       | 0          | 3,073,280 | 3,073,280 | 3,073,280 | 3,073,280 | 3,073,280 | 15,366,400   | 15,366,400     | Yes     |
| 30135 | 2024 | 011  | New County Road Development                  | Transportation - Highways/Roads/Bridges | 4,200,000  | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 19,200,000   | 15,000,000     | Yes     |
| 23179 | 2024 | 012  | Fairgrounds Renovations                      | Facilities - Other                      | 200,000    | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 5,200,000    | 5,000,000      | Yes     |
| 33005 | 2024 | 013  | Community Center Renovations                 | Facilities - Administrative Facilities  | 200,000    | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 1,200,000    | 1,000,000      | No      |
| 40388 | 2024 | 014  | Computer Hardware                            | Equipment - Other                       | 0          | 250,000   | 250,000   | 250,000   | 250,000   | 250,000   | 1,250,000    | 1,250,000      | No      |
| 40389 | 2024 | 015  | Fire Apparatus                               | Vehicles - Public Safety Vehicle        | 0          | 300,000   | 300,000   | 300,000   | 300,000   | 300,000   | 1,500,000    | 1,500,000      | No      |

**ATTACHMENT**

**Infrastructure Capital Improvement Plan F2024-2028**

|       |      |     |                                 |                                            |        |   |           |           |            |           |            |            |    |
|-------|------|-----|---------------------------------|--------------------------------------------|--------|---|-----------|-----------|------------|-----------|------------|------------|----|
| 35121 | 2024 | 016 | World Road Reconstruction       | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 805,000   | 0          | 0         | 805,000    | 805,000    | No |
| 32945 | 2025 | 001 | Buckeye Road Rehabilitation     | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 0         | 0          | 4,750,000 | 4,750,000  | 4,750,000  | No |
| 35118 | 2025 | 002 | Maljamar Road Reconstruction    | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 0         | 8,000,000  | 0         | 8,000,000  | 8,000,000  | No |
| 40386 | 2025 | 003 | Telecommunications System       | Equipment - Other                          | 0      | 0 | 500,000   | 0         | 0          | 0         | 500,000    | 500,000    | No |
| 40360 | 2025 | 004 | Outdoor Training/Shooting Range | Facilities - Other                         | 50,000 | 0 | 2,000,000 | 2,000,000 | 1,000,000  | 0         | 5,050,000  | 5,000,000  | No |
| 40334 | 2026 | 001 | Orla Road Reconstruction        | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 8,500,000 | 0          | 0         | 8,500,000  | 8,500,000  | No |
| 40335 | 2026 | 002 | Monument Road Reconstruction    | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 4,250,000 | 0          | 0         | 4,250,000  | 4,250,000  | No |
| 40336 | 2027 | 001 | Bensing Road Reconstruct        | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 0         | 2,750,000  | 0         | 2,750,000  | 2,750,000  | No |
| 40338 | 2027 | 002 | Delaware Basin Reconstruct      | Transportation -<br>Highways/Roads/Bridges | 0      | 0 | 0         | 0         | 10,000,000 | 6,400,000 | 16,400,000 | 16,400,000 | No |

**Number of projects:** 24

|                     | <b>Funded to date:</b> | <b>Year 1:</b> | <b>Year 2:</b> | <b>Year 3:</b> | <b>Year 4:</b> | <b>Year 5:</b> | <b>Total Project Cost:</b> | <b>Total Not Yet Funded:</b> |
|---------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------------------|------------------------------|
| <b>Grand Totals</b> | 72,430,000             | 28,029,280     | 22,180,280     | 32,178,280     | 40,473,280     | 24,423,280     | 219,714,400                | 147,284,400                  |