

Regular Meeting

DECEMBER 8, 2022 | 9 AM

Lea County Historic Courthouse
Commission Chambers
100 N. Main | Lovington, NM
www.leacounty.net

LEA COUNTY BOARD OF COUNTY COMMISSIONERS



Watch the livestream on our website!



Consideration of Lea County Resolution No. 22-DEC-271R Approving the Following Meeting Minutes: November 17, 2022, Special Meeting; November 17, 2022, Regular Meeting

Chair Jac
Courthouse.

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Chair Gary G. Ei
2, Commissione
was absent.

Also pre:
County Attorney

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Invocation by C

ITEM 01: CO

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Minutes of Special Meeting Lea County Board of Commissioners November 17, 2022

Chair Jackson called the meeting to order at 8:50 a.m. in the Lea County Courthouse

Commissioners present were, to wit: Chair Dean Jackson, District 1, Vice Chair Gary G. Eidson, by phone, District 3, Commissioner Jonathan Sena, District 4, Commissioner Pat Sims, by phone, District 5 and Commissioner Rebecca Long, District 2.

Also present were Lea County Manager Michael P. Gallagher II, and Lea County Attorney John W. Caldwell.

Commissioner Long led the Pledge of Allegiance followed by the Invocation by Commissioner Sena.

ITEM 01: COMMISSION

- Convene as Lea County Canvassing Board

- Consideration of Lea County Resolution No. 22-NOV-261R Certifying the Canvass of the November 8, 2022 General Election. (Clerk Keith Manes, Lea County Clerk)

Clerk Manes requested approval. Commissioner Long moved to approve Lea County Resolution No. 22-NOV-261R Certifying the Canvass of the November 8, 2022, General Election The motion was seconded by Commissioner Sena. Chair Jackson asked if there were any public or commissioner comments.

Nick Maxwell wanted to state for the record, that his ballot was marked in accordance with free speech.

Jill Ashenfelder stated there were signs of fraud in Torrance County by both parties. She stated she had a document showing the dominion machines certification expired in 2017.

Donna Woodruff stated that slavery was legal in NM and that we are nothing but a doormat.

Bob Hamilton stated he had voted at the Courthouse for the first time and it was great. He got in and out instead of standing in line and the poll workers were very friendly.

Secretary polled the Commission. Chair Jackson, yes; Vice Chair Eidson, yes; Commissioner Sena, yes; Commissioner Sims, yes; Commissioner Long, yes. The motion passed.

The meeting adjourned at 9:12 a.m.

Pat Sims (District 5), Member

STATE OF NEW MEXICO COUNTY OF LEA RESOLUTION NO. 22-DEC-271R

A RESOLUTION APPROVING THE LEA COUNTY BOARD OF COUNTY COMMISSIONERS NOVEMBER 17, 2022 SPECIAL AND REGULAR MEETING MINUTES

WHEREAS, Section 10-15-1 through 10-15-4 of the Open Meetings Act (NMSA 1978), states that, except as may be otherwise provided in the Constitution or the provisions of the Open Meetings Act, all meetings of a quorum of members of any board, council, commission or other policy making body of any state or local public agency held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority of or the delegated authority of such body, are declared to be public meetings open to the public at all times; and

WHEREAS the board, commission or other policy making body shall keep written minutes of all its meetings. The minutes shall include at a minimum the date, time and place of the meeting, the names of members in attendance and those absent, the substance of the proposals considered and a record of any decisions and votes taken that show how each member voted; and

WHEREAS all minutes are open to public inspection. Draft minutes shall be prepared within ten working days after the meeting and shall be approved, amended or disapproved at the next meeting where a quorum is present. Minutes shall not become official until approved by the policymaking body; and

WHEREAS, NMSA 1978, Section 4-38-12 as amended, allows the County Commission to establish rules and regulations to govern the transaction of county business in these meetings.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lea County that the attached minutes are hereby approved.

PASSED AND APPROVED on this 8th day of December 2022, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

Dean Jackson (District 1), Chair
Voted: Yes No Abstain

Gary G. Eidson (District 3), Vice Chair
Voted: Yes No Abstain

Rebecca Long (District 2), Member
Voted: Yes No Abstain

Jonathan Sena (District 4), Member
Voted: Yes No Abstain

LCBCC Regular Meeting 12-08-2022
Resolution No. 22-DEC-271R - A Resolution Approving the Lea County Board of County Commissioners November 17, 2022 Special and Regular Meeting Minutes
Page 1 of 2

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY:

John W. Caldwell, County Attorney

MINUTES
OF
MEETING



Public Comments *(Non Agenda Items)*





Commissioners and Manager Comments





Recognition of Outgoing Elected Officials; Assessor Sharla Kennedy; Commissioner Rebecca Long; Probate Judge Sandra Goad

Recognition of Outgoing Elected Officials

- ❖ Assessor Sharla Kennedy
- ❖ Commissioner Rebecca Long
- ❖ Probate Judge Sandra Goad





Public Hearing: Hearing to Consider Proposed Ordinance Requiring Compliance with Federal Abortion Laws.

Consideration to Adopt Lea County Ordinance No. 99 An Ordinance Requiring Compliance with Federal Abortion Laws.

STATE OF NEW MEXICO
COUNTY OF LEA
ORDINANCE NO. 99

AN ORDINANCE REQUIRING COMPLIANCE WITH FEDERAL ABORTION LAWS

SECTION 1. SHORT TITLE

This Ordinance will be known as the Federal Abortion Law Compliance Ordinance.

SECTION 2. PURPOSE AND INTENT

The purpose and intent of this ordinance is to ensure compliance with federal abortion laws, including 18 U.S.C. §§ 1461-1462, within Lea County.

SECTION 3. AUTHORITY

Section 4-37-1 NMSA 1978 provides that all counties are granted the same powers of municipalities and included in this grant of powers are those powers necessary and proper to provide for the safety, preserve the health, promote the prosperity, and improve the morals, order, comfort, and convenience of Lea County and its inhabitants.

SECTION 4. APPLICABILITY

This ordinance shall be effective and enforced within the geographical boundaries of Lea County, except for those areas that lie within the boundaries of any incorporated municipality.

SECTION 5. FINDINGS

The Board of County Commissioners finds that:

A. Federal law imposes felony criminal liability on every person who ships or receives abortion pills or abortion-related paraphernalia in interstate or foreign commerce, see 18 U.S.C. §§ 1461-62, and all such acts are predicate offenses under the federal Racketeer Influenced and Corrupt Organizations Act (RICO), see 18 U.S.C. § 1961.

B. The state constitution of New Mexico does not and cannot secure a right, privilege, or immunity to act in violation of federal statutes such as 18 U.S.C. §§ 1461-62, or to engage in criminal and racketeering conduct as defined by federal law.

C. The Board of County Commissioners is bound by oath to support and defend the Constitution of the United States, which declares it and laws made in furtherance of the Constitution are the supreme law of the land, binding the judges in New Mexico regardless of any state law to the contrary.

D. We call upon the United States Attorney for the District of New Mexico, both present and future, to investigate and enforce compliance with 18 U.S.C. §§ 1461-62



Consideration of Lea County Resolution No. 22-DEC-272R Approving Grant No. G22SN0017A Modification No. 1 Between Lea County and the Office of National Drug Control Policy Increasing Funds for the High Intensity Drug Trafficking Area (HIDTA) Region VI Awarded 01/01/2022 to 12/31/2023.



STATE OF NEW MEXICO
COUNTY OF LEA
RESOLUTION NO. 22-DEC-272R

A RESOLUTION APPROVING GRANT NO. G22SN0017A MODIFICATION NO. 1
BETWEEN LEA COUNTY AND THE OFFICE OF NATIONAL DRUG CONTROL POLICY INCREASING
FUNDS FOR THE HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) REGION VI AWARDED
01/01/2022 TO 12/31/2023

WHEREAS, Lea County is the fiscal agent for the Region VI Drug Task Force; *and*

WHEREAS, for the grant period of 01/01/2022 to 12/31/2023, HIDTA was awarded a grant in the amount of \$1,253,889.00; *and*

WHEREAS, on October 4, 2022 Modification No. 01 increased the grant in the amount of \$15,860.00 for a total awarded of \$1,269,749.00; *and*

WHEREAS, this grant has been increased by \$15,860.00, requires acknowledgment and approval by the Board of County Commissioners.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Lea County that, the increase of \$15,860.00 for HIDTA Grant G22SN0017A, is hereby approved.

BE IT FURTHER RESOLVED that the Commission Chair and/or County Manager may finalize and sign any agreements consistent with the terms of this resolution.

PASSED, APPROVED AND ADOPTED on this 8th day of December 2022, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

Dean Jackson (District 1), Chair
Voted: Yes No Abstain

Gary G. Eidson (District 3), Vice Chair
Voted: Yes No Abstain

Rebecca Long (District 2), Member
Voted: Yes No Abstain

Jonathan Sena (District 4), Member
Voted: Yes No Abstain

LCBCC Regular Meeting 12-08-2022
Resolution No. 22-DEC-272R - A Resolution Approving Grant No. G22SN0017A Modification No. 1 Between Lea County and the Office of National Drug Control Policy Increasing Funds for the High Intensity Drug Trafficking Area (HIDTA) Region VI Awarded 01/01/2022 to 12/31/2023
Page 1 of 2

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This grant has been increased by \$15,860.00, and requires acknowledgment and approval by the Board of County Commissioners.



Consideration of Lea County Resolution No. 22-DEC-273R Appropriating \$10,000,000.00 for an Agreement Between Lea County and the City of Hobbs for the Improvement and Reconstruction of College Lane.

STATE OF NEW MEXICO
COUNTY OF LEA
RESOLUTION NO. 22-DEC-273R

A RESOLUTION APPROPRIATING \$10,000,000.00 FOR AN AGREEMENT BETWEEN LEA COUNTY AND THE CITY OF HOBBS FOR THE IMPROVEMENT AND RECONSTRUCTION OF COLLEGE LANE

WHEREAS the County wishes to partner with local government entities on projects to improve the safety, quality of life, and transportation network in Lea County; *and*

WHEREAS, the County's Five-Year Strategic Plan includes a goal of having a safe, reliable and efficient transportation network; *and*

WHEREAS, portions of College Lane from New Mexico State Highway 18 to North Grimes are owned by Lea County and portions are owned by the City of Hobbs; *and*

WHEREAS, the County wishes to see College Lane improved and reconstructed; *and*

WHEREAS, an agreement between Lea County and the City of Hobbs is needed prior to the County providing funding for College Lane.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Lea County that appropriating \$10,000,000.00 is hereby approved.

BE IT FURTHER RESOLVED that the County Manager is directed to pursue an agreement with the City of Hobbs for the improvement and reconstruction of College Lane that the Board of County Commissioners of Lea County may consider at a future Board meeting.

PASSED, APPROVED AND ADOPTED on this 8th day of December, 2022, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

Dean Jackson (District 1), Chair
Voted: Yes No Abstain

Gary G. Eidson (District 3), Vice Chair
Voted: Yes No Abstain

Rebecca Long (District 2), Member
Voted: Yes No Abstain

Jonathan Sena (District 4), Member
Voted: Yes No Abstain

LCBCC Regular Meeting 12-08-2022
Resolution No. 22-DEC-273R - A Resolution Appropriating \$10,000,000.00 for the Improvement and Reconstruction of College Lane
Page 1 of 2

Portions of College Lane from New Mexico State Highway 18 to North Grimes are owned by Lea County and portions are owned by the City of Hobbs.

The County wishes to see College Lane improved and reconstructed.

An agreement between Lea County and the City of Hobbs is needed prior to the County providing funding for College Lane.





Consideration of Lea County Resolution No. 22-DEC-274R Approving an Agreement Between Lea County and the City of Lovington for Improvements to a Portion of Avenue K from Main Street to Industrial Street.

STATE OF NEW MEXICO
COUNTY OF LEA
RESOLUTION NO. 22-DEC-274R

A RESOLUTION APPROVING AN AGREEMENT BETWEEN LEA COUNTY AND THE CITY OF LOVINGTON FOR IMPROVEMENTS TO A PORTION OF AVENUE K FROM MAIN STREET TO INDUSTRIAL STREET

WHEREAS the County wishes to partner with local government entities on projects to improve the safety, quality of life, and transportation network in Lea County; *and*

WHEREAS, the County's Five-Year Strategic Plan includes a goal of having a safe, reliable and efficient transportation network; *and*

WHEREAS, Avenue K from Main Street to Industrial Street is owned by the City of Lovington; *and*

WHEREAS, the County wishes to see the portion of Avenue K from Main Street to Industrial Street improved and reconstructed; *and*

WHEREAS, all costs associated with improvement and reconstruction of Avenue K will be paid by the County and it is estimated that construction costs will be approximately \$655,000.00

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Lea County that an agreement between Lea County and the City of Lovington for the improvement and reconstruction of Avenue K from Main Street to Industrial Street is hereby approved.

BE IT FURTHER RESOLVED that the County Manager is authorized to execute the agreement with the City of Lovington.

PASSED, APPROVED AND ADOPTED on this 8th day of December, 2022, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

Dean Jackson (District 1), Chair
Voted: Yes No Abstain

Gary G. Eidson (District 3), Vice Chair
Voted: Yes No Abstain

Rebecca Long (District 2), Member
Voted: Yes No Abstain

Jonathan Sena (District 4), Member
Voted: Yes No Abstain

LCBCC Regular Meeting 12-08-2022
Resolution No. 22-DEC-274R - A Resolution Approving an Agreement Between Lea County and the City of Lovington for Improvements to a Portion of Avenue K from Main Street to Industrial Street.
Page 1 of 2

Avenue K from Main Street to Industrial Street is owned by the City of Lovington.

The County wishes to see the portion of Avenue K from Main Street to Industrial Street improved and reconstructed.

All costs associated with the improvement and reconstruction of Avenue K will be paid by the County and it is estimated that construction costs will be approximately \$655,000.00.



Consideration of Lea County Resolution No. 22-DEC-275R Approving a Task Order with Constructors, Inc. for Improvements to a Portion of Avenue K from Main Street to Industrial Street.

Ave K. is located on the south side of Lovington, and it includes portions of roadways that are both urban and rural. Due to construction along Main Street, the roadway has become a detour for passenger and heavy truck traffic.

This increased traffic has caused considerable damage to the roadway. The roadway also accesses the Lea County Solid Waste Convenience center located along Commercial Street.

Lea County staff and Constructors Inc. have developed a scope of work to reconstruct the roadway utilizing the Lea County Road Construction and Maintenance contract award previously.

The total cost of the reconstruction is \$654,697.97, including GRT.

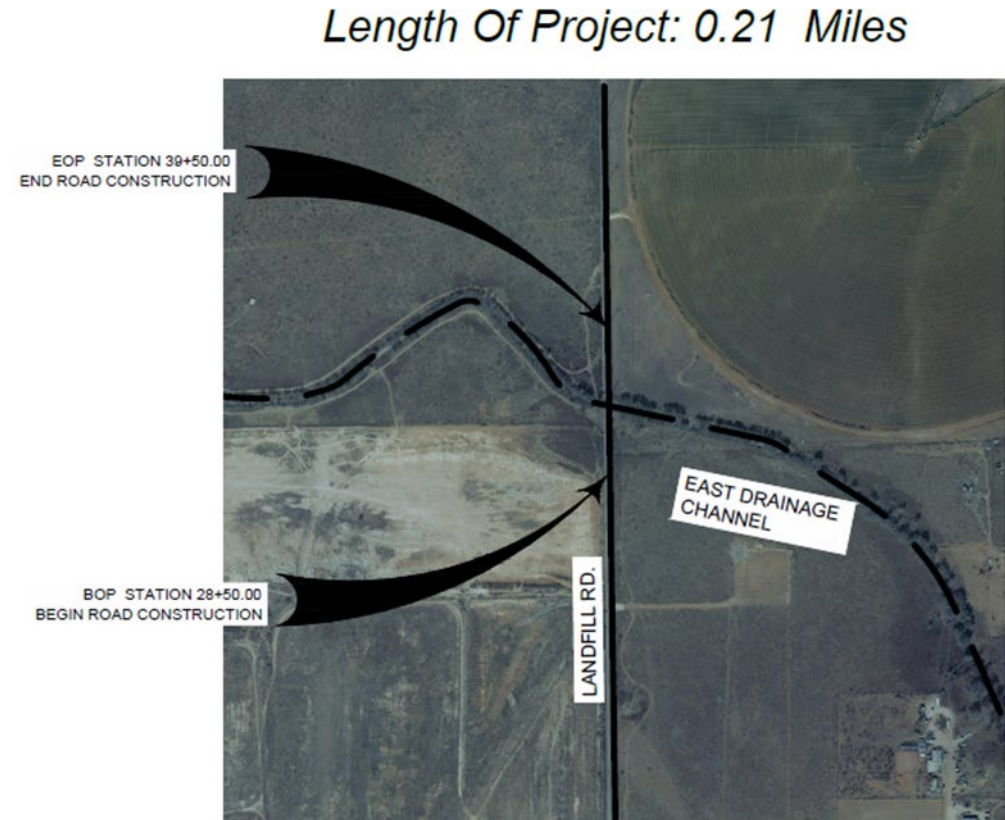




Consideration of Lea County Resolution No. 22-DEC-276R Awarding Bid No. 6 (2022-2023) Landfill Roadway Drainage Low Water Crossing.

Storm water runoff from the City of Hobbs storm drain system exits the city in 3 locations. One of these locations is the East Drainage Channel that crosses Landfill Road east of Hobbs.

During and after moderate storm events, this roadway becomes impassable to vehicles and leaves large debris in the roadway requiring closure of the roadway.



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TRICAL
IF VALVE
HARP FOOT

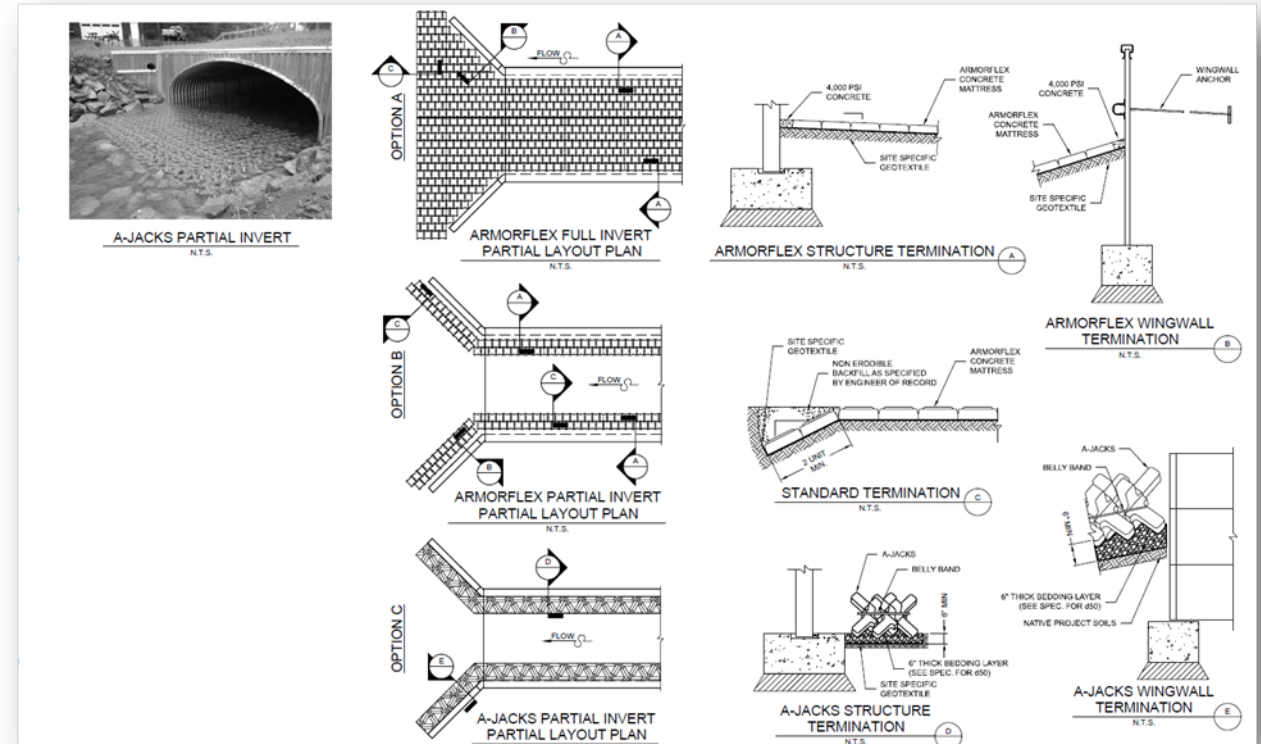
VICINITY MAP
NOT TO SCALE



Consideration of Lea County Resolution No. 22-DEC-276R Awarding Bid No. 6 (2022-2023) Landfill Roadway Drainage Low Water Crossing.

Lea County contracted with Souder Miller and Associates to design a 19' x 6' x 63' arch pipe culvert system to allow this storm runoff and large debris to pass under the roadway. This is the same system Lea County constructed at the Lea County Regional Airport last year.

This will require elevating the roadway approximately 10' from its current elevation.

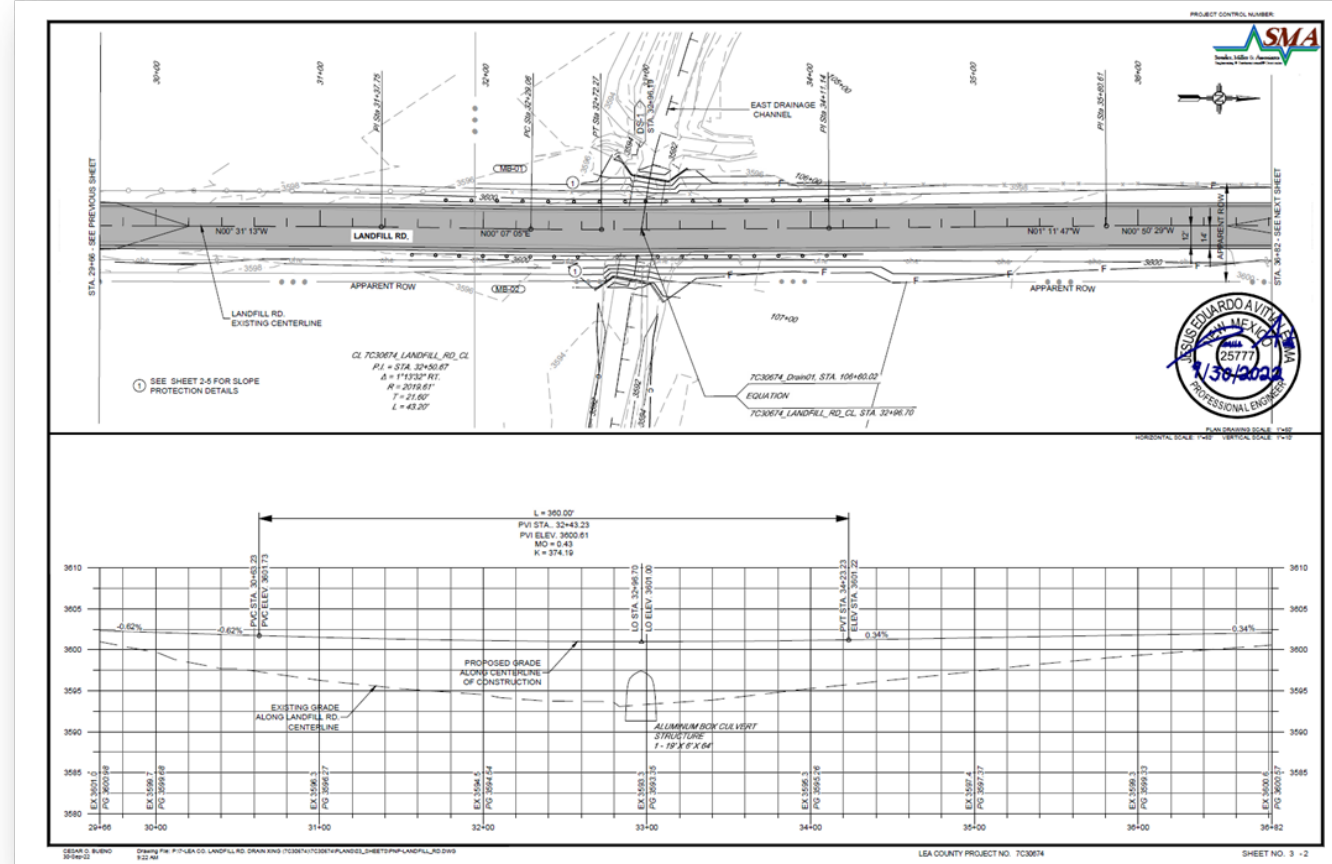


Consideration of Lea County Resolution No. 22-DEC-276R Awarding Bid No. 6 (2022-2023) Landfill Roadway Drainage Low Water Crossing.

On November 10, 2022, bids submitted for the referenced project were opened at 2:00 PM at the Lea County Courthouse. A total of three bids were received as shown below:

Submitted By	Bid Amount
Constructor's Inc.	\$1,200,182.00
J&H Services, Inc.	\$985,615.00
Ramirez & Sons, Inc.	\$845,490.00

Staff recommends the County award Bid No. 06-(22-23) to Ramirez & Sons in the amount of \$845,490.00 per bid. The bid amounts shown do not include New Mexico Gross Receipts Tax.



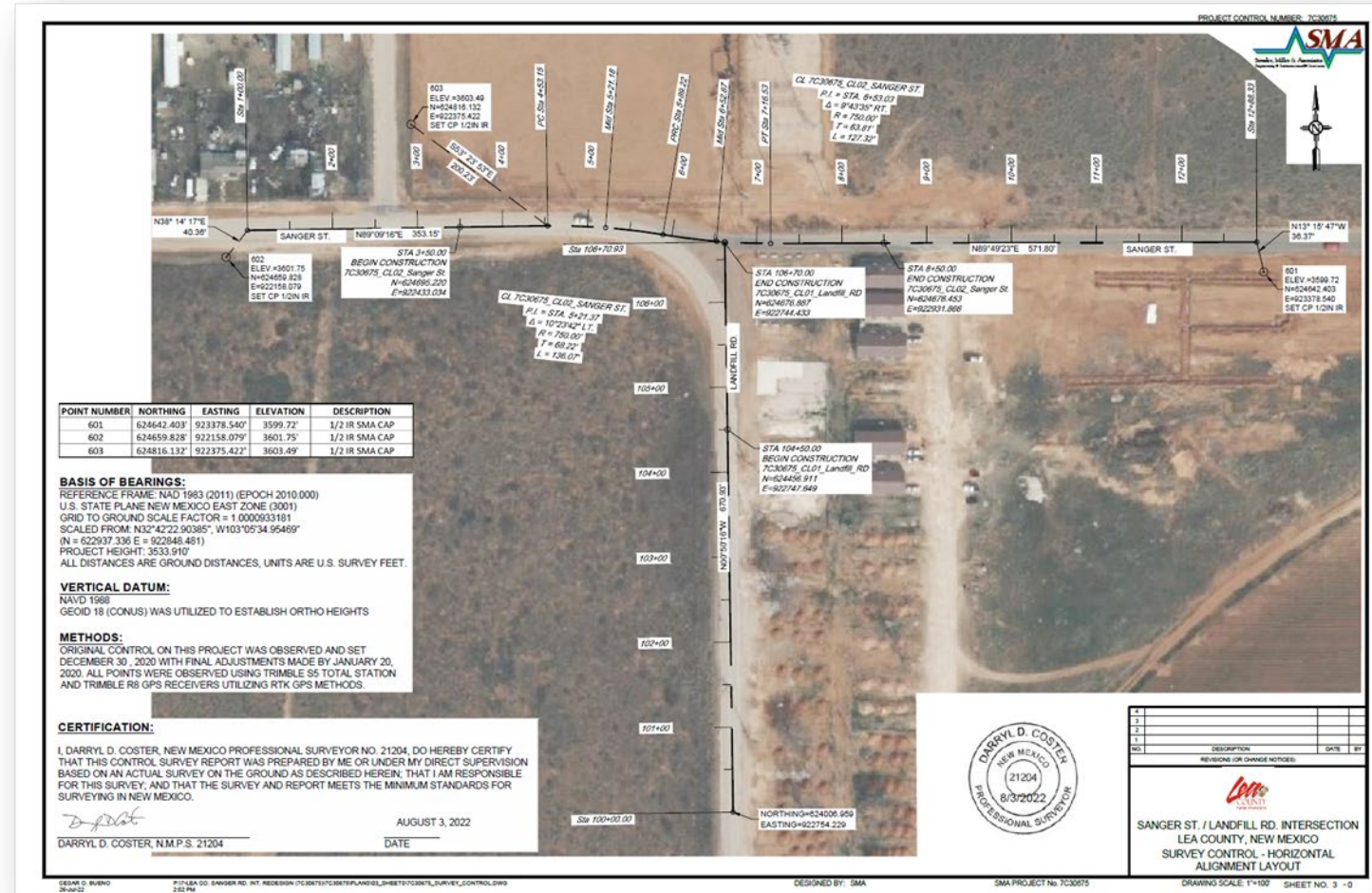
Consideration of Lea County Resolution No. 22-DEC-277R Awarding Bid No. 7 (2022-2023) Sanger Landfill Road Intersection Re-Design.

On November 10, 2022, bids submitted for the referenced project were opened at 2:00 PM at the Lea County Courthouse. A total of three bids were received and are shown below:

Constructor's Inc.	\$291,980.00
J&H Services, Inc.	\$338,050.00
Ramirez & Sons, Inc.	\$253,405.62

The bid amounts shown do not include New Mexico Gross Receipts Tax.

Ramirez & Sons, Inc Bid Form had an error in calculating the total of Item No. 303180 Base Course 8". The item price amount listed was \$45,850.00 and the total bid amount listed was \$257,859.62. Per Contract Section 3 Number 19, the unit price listed shall govern. Their unit cost listed as \$15.80 per Sq.Yd. times 2620 Sq.Yd. totals \$41,396.00. Although the discrepancy noted, Ramirez & Sons, Inc remains the lowest bidder.

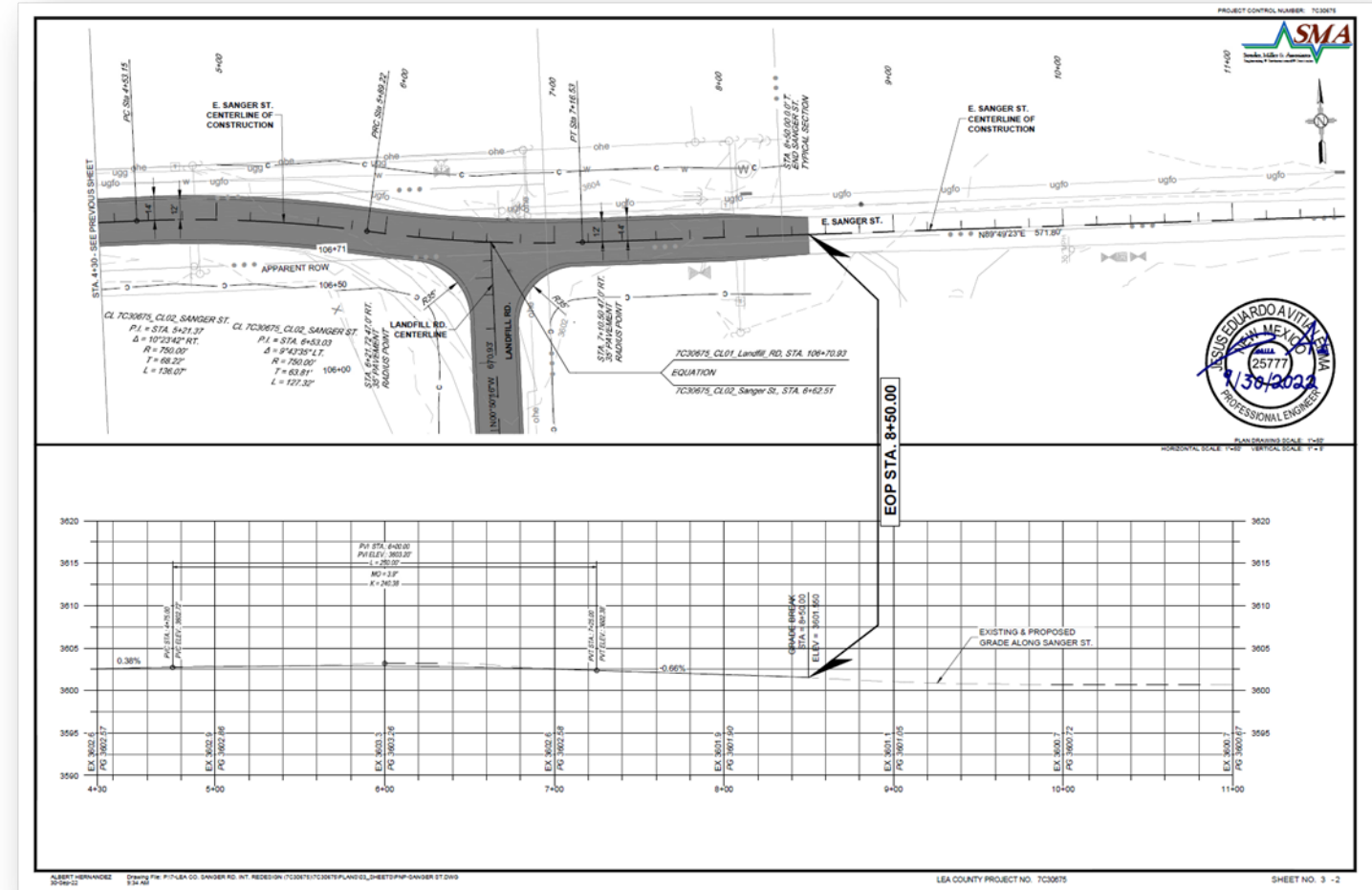




Consideration of Lea County Resolution No. 22-DEC-277R Awarding Bid No. 7 (2022-2023) Sanger Landfill Road Intersection Re-Design.

This project will reconstruct portions of Sanger and Landfill Roadways and will also eliminate the curve with the intersection to the east as it is now constructed.

Instead, a traditional "T" intersection will be constructed to bring the intersection into correct geometry and eliminate sight and safety concerns.



Consideration of Lea County Resolution No. 22-DEC-278R Awarding Bid No. 9 (2022-2023) Wyoming Avenue Project.

Wyoming Road is located on the southwest side of Jal and connects NM 128 to Wyoming Road in the municipality of Jal.

This roadway continues to have increased traffic due to industrial developments along its route. The NMDOT reconstruction project of NM128 later this year will divert the current NM128 traffic onto Wyoming.

Lea County sees the need to reconstruct and widen the roadway prior to the NM128 construction project.

Lea County hired Square Root Services in February 2022 to design this improved roadway section.





Consideration of Lea County Resolution No. 22-DEC-278R Awarding Bid No. 9 (2022-2023) Wyoming Avenue Project.

On November 29, 2022, bids submitted for the referenced project were opened at 2:00 PM at the Lea County Courthouse. A total of three bids were received as shown below:

Constructor's Inc.	\$1,397,701.25
J&H Services, Inc.	\$1,409,706.85
Ramirez & Sons, Inc.	\$1,337,123.00

Staff recommends the County award Bid No. 09(22-23) to Ramirez & Sons in the amount of \$1,337,123.00 per bid. The bid amounts shown do not include New Mexico Gross Receipts Tax.

SECTION 3 – BID FORM

WYOMING AVENUE
COMMODITY CODE# 91371
BID #09-(22-23)

(SEAL) If Bid is by Corp.
New Mexico Contractor's
License Number
NM83020
New Mexico Contractors License
Classifications
GA01, GA98, GF01, GF09, GS04,
GS05, GS08

New Mexico Resident Veterans
Preference Number
L0309028528
New Mexico Workforce Solutions
Dept. Registration Number
002529520120917
Federal Employer Tax ID no.
74-2823367
Federal Employer Tax ID No.
02-307856-00-1
State of New Mexico Tax ID No.
02-307856-00-1

By (Signature) Alonso Ramirez Date 11-29-2022
Alonso Ramirez III, President
Printed Name and Title
3404 N Enterprise Dr
Address
Hobbs, NM 88240
City & State Zip
575-492-0480
Telephone
debra@ramirezandsonsinc.com
Email Address



Consideration of Lea County Resolution No. 22-DEC-279R Approving the Salaries of Elected Officials Effective January 1, 2023.



Clerk, Assessor, Treasurer	\$75,733 each
Probate Judge	\$26,482
Sheriff	\$78,952
Commissioners	\$30,196 each



Consideration of Lea County Resolution No. 22-DEC-280R Approving the Findings and Proposed Disposition of Inventory.

FIXED ASSET DISPOSAL FY 22/23

Asset ID	Year	Description of Make or Model	VIN/Serial Number	Mileage	Listed Cost	Estimated FMV	Reason for Deletion	Department	Auction/Junk
2015000155	2015	SHARP MX3070	6T224504	-	10,500.00	2,100.00	BROKEN/UNREPAIRABLE	INFORMATION TECHNOLOGY	JUNK
2012001420	2012	CANON C5045	1211FDS69243	-	10,387.00	2,000.00	BROKEN/UNREPAIRABLE	INFORMATION TECHNOLOGY	JUNK
1975011110	1975	MOSLER SAFE RECORDS & MONEY EQUIPMENT	-	-	1,460.00	500.00	NO LONGER NEEDED	TREASURER'S OFFICE	AUCTION
2008001390	2008	GESTETNER COPIER DSM745EG	-	-	7,763.00	2,880.00	NO LONGER NEEDED	TREASURER'S OFFICE	AUCTION
2009000930	2009	SHELVING UNITS	-	-	6,053.54	132.99	NO LONGER NEEDED	TREASURER'S OFFICE	AUCTION
1993000120	1992	RANCO BOTTOM DUMP TRAILER T-9	1R9BSE505NL008718	-	21,850.00	3,672.00	BEYOND USEFUL LIFE	ROAD	AUCTION
1996000150	1996	STAGE	-	-	115,000.00	12,000.00	OLD, REPLACED WITH NEW	EVENT CENTER	AUCTION
2019000060	2019	CHEVORLET TAHOE	1GNSKDEC0KR154050	138,088	57,559.29	17,682.00	MILEAGE/MECHANICAL	SHERIFF	AUCTION
201600160	2016	FORD EXPLORER	1FMSK8AT8GGB65198	92,553	42,681.79	8,455.00	MILEAGE/MECHANICAL	SHERIFF	AUCTION
2015000090	2015	CHEVORLET TAHOE	1GNLC2EC7FR559060	137,766	40,653.72	11,183.00	MILEAGE/MECHANICAL	SHERIFF	AUCTION
2014000010	2013	DODGE PICK-UP	1C6RR7KT8DS679322	126,882	38,164.53	10,545.00	MILEAGE/MECHANICAL	SHERIFF	AUCTION
2017000130	2017	DODGE PICK-UP	1C6RR7XT1HS611250	164,238	48,048.55	13,627.00	MILEAGE/MECHANICAL	SHERIFF	AUCTION
2007000270	2007	DODGE RAM 2500	3D7KR29C67G759156	161,560	31,025.00	4,065.00	BEYOND USEFUL LIFE	ROAD	AUCTION
2001000700	2000	FORD ECONOLINE VAN	1FTSS34L8YHB72024	152,605	20,472.80	1,756.00	BEYOND USEFUL LIFE	FACILITIES	AUCTION
2002000150	2002	FORD F-150 PICKUP XLT	1FTRF17WX2KA82722	134,586	18,928.00	2,158.00	BEYOND USEFUL LIFE	FACILITIES	AUCTION
2012000210	2011	CASE SV185 SKID STEER LOADER	JAFSV185HBM429318	-	27,830.00	21,698.00	BEYOND USEFUL LIFE	CONVENIENCE	AUCTION
Total					498,377.22	114,453.99			



FY 23 Budget Adjustments #3

SUMMARY OF ADJUSTMENTS						
	Revenue	Expense	Net Effect	Transfers	Budget	% Inc. (Dec). In Budgeted Exp
GENERAL FUND (unrestricted)	39,853	(531,191)	571,044	(572,000)	53,731,119	-0.99%
ROAD FUND	-	-	-	-	31,389,280	0.00%
SPECIAL REV FUNDS (restricted)	54,020	625,064	(571,044)	572,000	104,543,796	0.60%
CAPITAL PROJECTS FUND	55,000	10,055,000	(10,000,000)	-	59,950,247	16.77%
ENTERPRISE FUNDS	-	-	-	-	148,434	0.00%
TRUST & AGENCY (restricted)	-	-	-	-	19,386,629	0.00%
Total	148,873	10,148,873	(10,000,000)	-	269,149,505	3.77%



Consideration of Lea County Resolution No. 22-DEC-282R Authorizing Lea County's Fiscal Year 2022 - 2023 2nd Quarter Certification and Payment for the Safety Net Care Pool Fund.

2nd Qtr. FY 23 SNCP SB268 Payment

FY 22 Matched Taxable Gross Receipts	\$ 9,353,359,109.45
FY 23 1/12 th Increment Due	\$ 7,794,465.92
FY 23 Quarterly Amount Due	\$ 1,948,616.48



Lea County Financial Report

For the month ending October 31, 2022



Discussion of Lea County's Financial Report.

Revenue Versus Expenses By Function

Year to date October 31, 2022

Net Change By Function

	Budget	Actual
Operations		
Revenues	\$ 96,694,731	\$ 88,945,607
Expenses	\$ 89,406,471	\$ 25,953,643
	<u>\$ 7,288,260</u>	<u>\$ 62,991,963</u>
Indigent		
Revenues	\$ 5,090,572	\$ 5,423,345
Expenses	\$ 14,049,466	\$ 3,656,234
	<u>\$ (8,958,894)</u>	<u>\$ 1,767,111</u>
Capital		
Revenues	\$ 24,746,941	\$ 7,587,993
Expenses	\$ 131,648,199	\$ 4,683,038
	<u>\$ (106,901,258)</u>	<u>\$ 2,904,955</u>
Trust & Agency		
Revenues	\$ 11,190,561	\$ 2,845,387
Expenses	\$ 13,494,813	\$ 3,153,333
	<u>\$ (2,304,252)</u>	<u>\$ (307,947)</u>
Totals		
Revenues	\$ 137,722,805	\$ 104,802,331
Expenses	\$ 248,598,948	\$ 37,446,249
	<u>\$ (110,876,143)</u>	<u>\$ 67,356,082</u>



Discussion of Lea County's Financial Report.

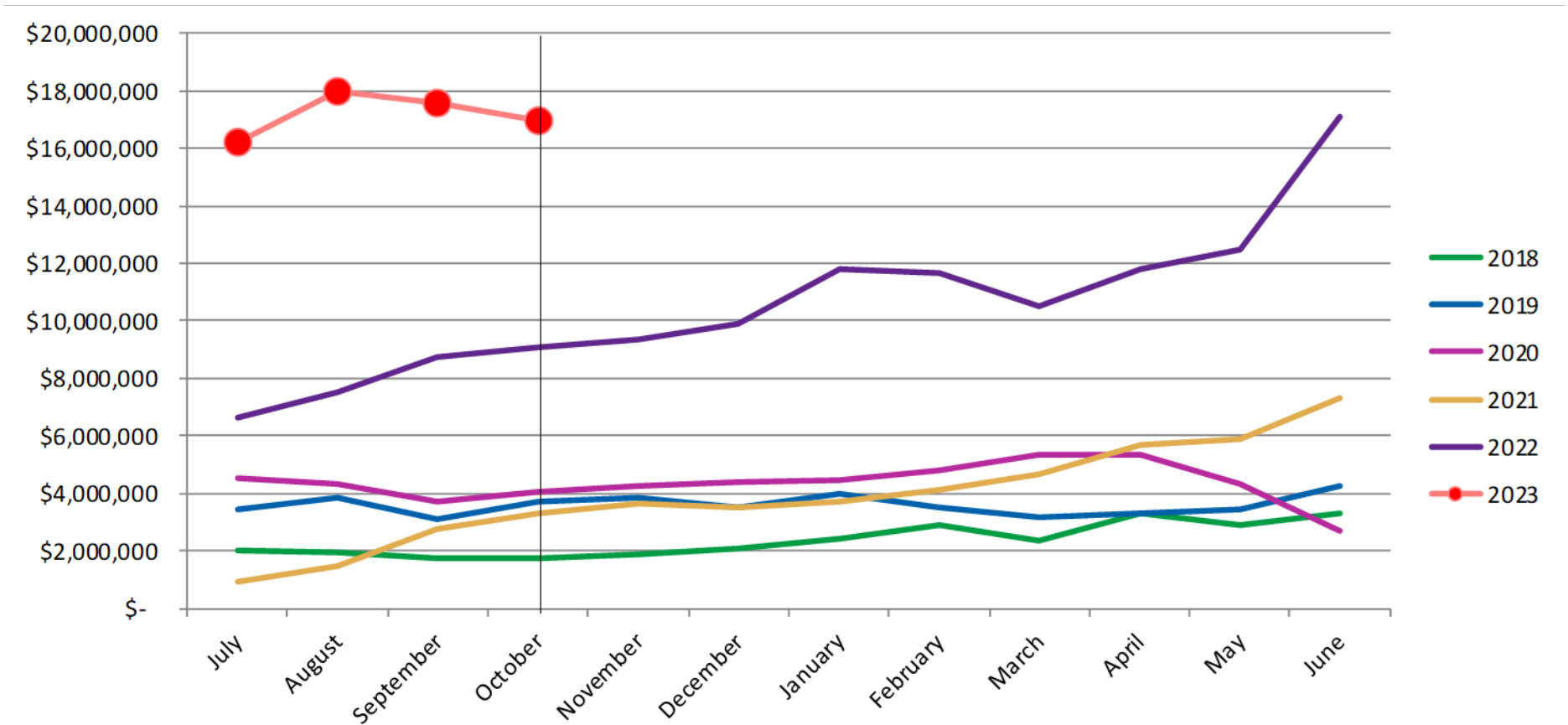
Revenue versus Expenditures By Fund Type Year to date October 31, 2022

Fund Type	Revenues	Expenditures	Cash Increase (Decrease)
General Fund	\$ 85,509,440	\$ 15,134,316	\$ 70,375,125
Road	\$ 952,561	\$ 2,594,073	\$ (1,641,513)
Detention	\$ 774,944	\$ 5,947,105	\$ (5,172,160)
Capital Projects	\$ -	\$ 1,262,789	\$ (1,262,789)
Other SRF and Enterprise	\$ 14,719,999	\$ 9,354,633	\$ 5,365,366
Trust Funds	\$ 2,845,387	\$ 3,153,333	\$ (307,947)
Total	\$ 104,802,331	\$ 37,446,249	\$ 67,356,082



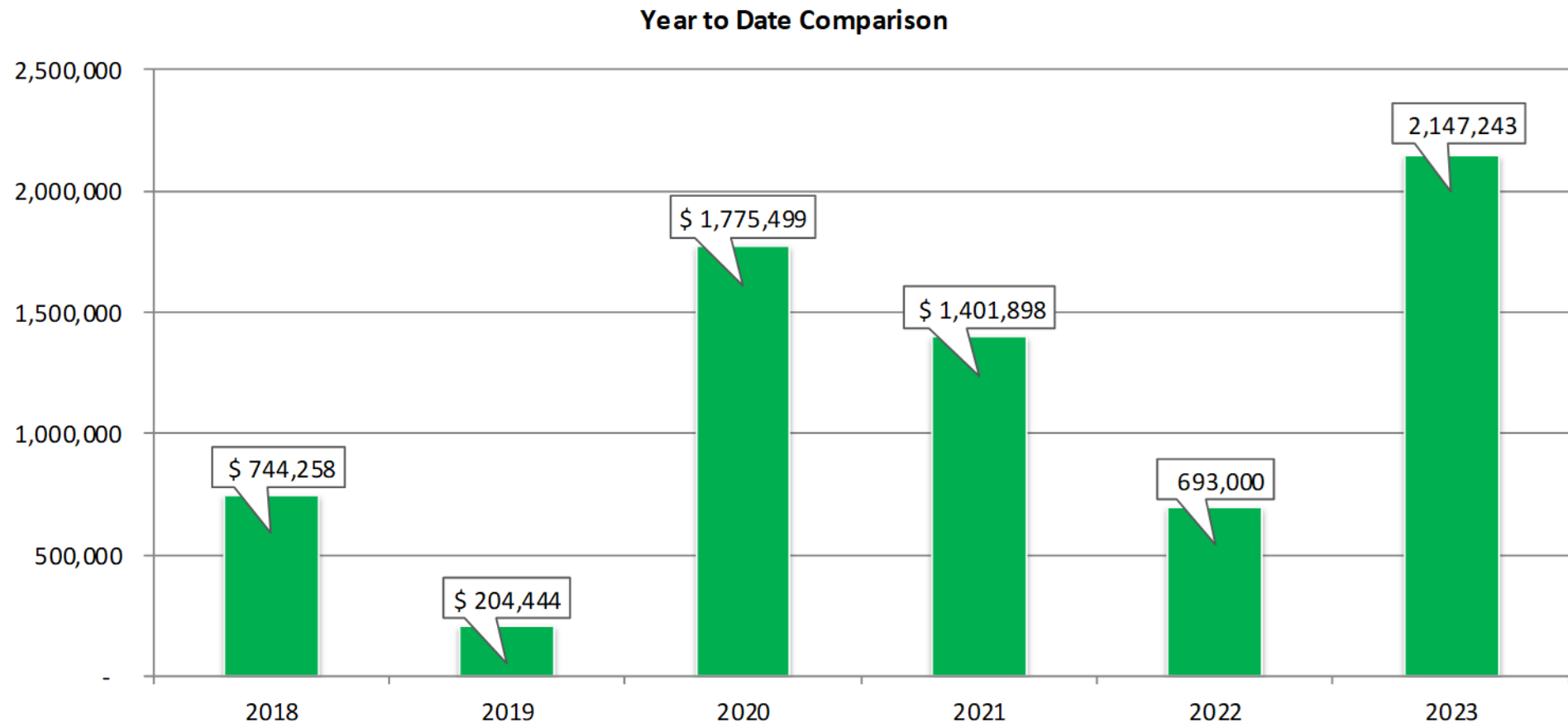
Discussion of Lea County's Financial Report.

Oil & Gas Production Revenue 191.0% of Budget – \$68,777,005





Property Tax Revenue
6.7% of Budget – \$2,147,243



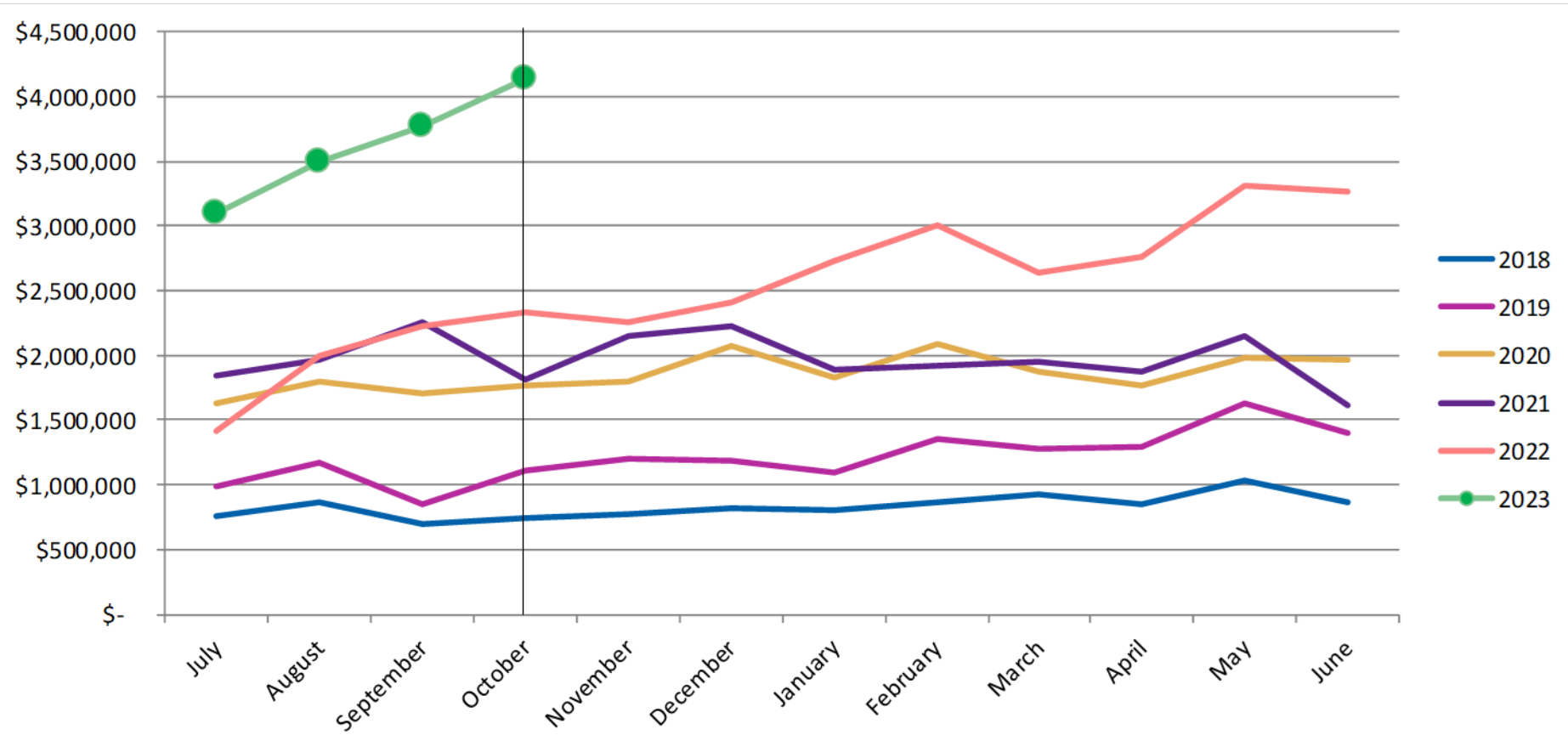


Discussion of Lea County's Financial Report.

Gross Receipts Tax – All Sources

102.3% of Budget

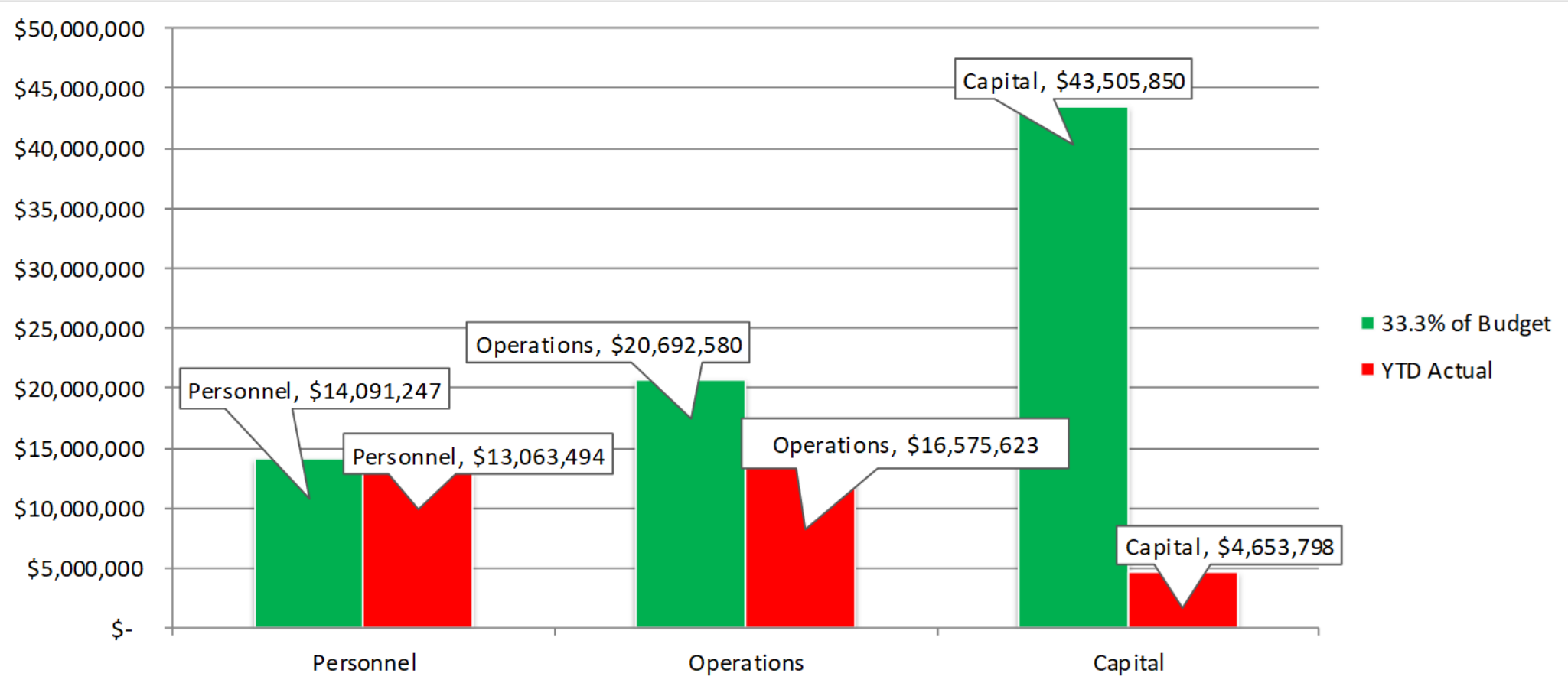
Indigent GRT \$5,373,345 Consolidated GRT \$9,120,411





Discussion of Lea County's Financial Report.

Expenditures – Year to Date – 14.6%





Discussion of Lea County's Accounts Payable.

Review of October & November 2022 Accounts Payable / Purchase Card Register

Checks # 1109761 – 1110825	\$ 7,027,080.56
P-Cards # 10302022 & 11302022	\$ 125,964.37
Total	\$ 7,153,044.93



Other Business





Adjourn

Please Join Us at Our Next Regular Meeting on
Thursday, January 12, 2023, 9:00 A.M.