

# OREGON WHEAT COMMISSION

### BUDGET OVERVIEW

# Marketing Activities \$331,101

<u>U.S.</u> Wheat Associates – Development of overseas markets through buyer assistance and influencing of trade policy.

USW Special Projects – OWC also funds special projects through USW that focus on SW market development. Projects include Technical Specialist in Latin America and Sponsorship of the Latin American Buyers Conference.

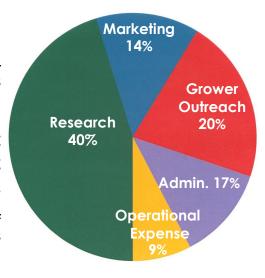
Wheat Marketing Center – Provides technical expertise on wheat quality and development of new products for domestic and overseas customers.

Crop Quality Survey – The Tristate Commissions work with USW and WMC to gather and compile quality data on PNW SW to be published and provided to customers.

PNW SW Marketing Plan – A cooperative effort by the PNW Wheat Commissions to provide regional crop quality data to customers.

<u>Trade Teams</u> – OWC hosts over 10 teams annually providing information on SW supply and demand, crop quality and our marketing/ transportation system.

PNW Wheat Quality Council – Allows breeders to submit samples for review by the domestic milling industry.



#### Grower Activities \$486,000

#### **Oregon Wheat Growers League**

- Monitor, Educate and Advocate
- Grower Education
- Annual Industry Convention
- Affiliated Organization Support
- Oregon Wheat Magazine
- Oregon Wheat Industry Website
- Public Education

The OWGL also does public outreach funded by the Commission such as media relations and a booth at Ag Fest.

## **Annual Grower Workshop**

Education opportunity for growers to develop an understanding of the Grain handling and Marketing system.

## Research Activities \$939.764

<u>Dr. Zemetra</u> – Developing Improved Winter Wheat Cultivars for Oregon & Gene Introgression and Gene Editing for Developing New and Improved Wheat Varieties

<u>Dr. Hayes</u> – Barley Variety Development

<u>Dr. Graebner</u> – Wheat and Barley Variety Testing for Oregon

<u>Drs. Ross/Kongraksawech</u> – OSU Cereal Quality and pre-screening of OR Cereal Germplasm for Acrylamide Forming Potential

<u>Dr. Mundt</u> – Screening for Resistance to Major Wheat Diseases in Oregon

<u>Drs. Hulting/Mallory-Smith</u> – Oregon Wheat Statewide Weed Management Research and Extension

<u>Dr. Barroso</u> – Weed Management in North-Central and Northeastern Oregon

<u>Dr. Hagerty</u> – Soilborne Wheat Mosaic Virus

<u>Drs. Hagerty/Carter</u> – Assessment of Soil Acidity on Soil-Borne Pathogens, Weed Spectrum, Herbicide Activity

<u>Dr. Lutcher</u> – Large-scale Testing of Zinc Seed Treatment & Cheatgrass Control from Pyroxasulfone Application to Fallow

OSU Block Grant – Industry funding of Operation support for OSU Experiment Stations

## Budget Summary 2019-2020

Research - 37%			939,764
Oregon State University	_	859,07 <u>5</u>	
Zemetra / Developing Improved Winter Wheat Cultivars for Oregon	192,800		
Zemetra /Gene Introgression and Gene Editing for Developing New and Improved OSU Wheat Varieties	107,233		
Hayes / Barley Variety Development	30,000		
Graebner/ Wheat and Spring Barley Variety Testing in Oregon	144,100		
Ross et al / OSU Cereal Quality Laboratory	65,000		
Ross et al / Pre-screening of OR Cereal Germplasm for Acrylamide Forming Potential	25,000		
Hulting, Barroso & Brunharo / Oregon Wheat Statewide Weed Management	55,600		
Mundt / Screening for Resistance to Major Wheat Diseases in Oregon	54,844		
Barroso / Weed Management in North-Central and Northeastern Oregon	35,000		
Hagerty / Soilborne Wheat Mosaic Virus	21,000		
Hagerty & Carter / Soil Acidity on soil-borne pathogens, weed spectrum, herbicide activity	15,250		
Lutcher/ Large-scale Testing of Zinc Seed Treatment & Cheatgrass Control from Pyroxasulfone Application	13,248		
Block Grant - Operational Assistance for OSU Experiment Stations	100,000		
Western Wheat Quality Laboratory - Pullman, WA	_	73,689	
Morris - Analysis of Varieties by Environment	36,593		
Morris - Breeding Line Evaluation	22,096		
Engle Transition Support	15,000		
Washington State University		7,000	
Chen - Stripe Rust Control	7,000		
Market Development - 14%			331,101
U.S. Wheat Associates		150,200	331,101
Membership	150,200 -	130,200	
Wheat Marketing Center	130,200	75,000	
General Support	75,000	73,000	
Trade Teams	73,000	4,000	
Market Development Materials	_	1,000	
Tri-state Marketing	_	70,901	
Joint Marketing Efforts	30,000	70,901	
PNW SW Crop Survey and Report Development	8,375		
USW Crop Quality Survey by Class	25,276		
HRW & HRS Quality Survey - PGI & NCI	2,000		
Western Wheat Quality Labortory - PNW Wheat Quality Council Uncommitted Market Development	5,250	20,000	
Oncommitted Market Development	_	30,000	
Grower Services - 21%			486,000
Oregon Wheat Growers League	_	480,000	
Monitor, Educate & Advocate in the Legislative and Regulatory Arena	182,400		
Grower Education	48,000		
Annual Wheat Industry Conference	52,800		
Magazine	52,800		
Website/Public Education	48,000		
Affiliate Organizational Support	96,000		
Wheat Quality Worshop	=	6,000	
New/ Unallocated Projects - 2%			25,000
Professional Services & Support - 18%			447,632
Market Development		114,137	
Research	_	73,373.76	
Grower Services	_	89,679.04	
Administration	_	130,442.24	
Oregon Department of Agriculture Administration	_	40,000	
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Operating Expenses - 8%			179,700