

**STATE OF OREGON  
OREGON WHEAT COMMISSION  
JULY 01, 2026 - JUNE 30, 2027  
PROPOSED BUDGET**

	Actual 2024-2025	Adopted 2025-2026	Estimated 2025-2026	Proposed 2026-27
<b>REVENUE:</b>				
<b>Beginning Cash Balance</b>	<b>4,262,082</b>	<b>4,661,552</b>	<b>5,061,431</b>	<b>5214289</b>
Wheat Assessment Fee	2,731,605	2,422,167	2,452,952	2341218
Barley Assessment Fee	15,424	14,054	12,000	10000
Interest Income	203,677	168,967	195,500	153642
Miscellaneous Income	90,029		82,000	
Assessment Penalties	-	-	24,293	
<b>Total Revenue</b>	<b>3,040,735</b>	<b>2,605,188</b>	<b>2,766,745</b>	<b>2504860</b>
<b>Available for Fiscal Year</b>	<b>7,302,817</b>	<b>7,266,740</b>	<b>7,828,176</b>	<b>7719149</b>
<b>SUMMARY OF EXPENDITURES:</b>				
Personnel Services	391,264	428,725	420,571	456256
Materials and Services	185,377	265,065	175,138	261700
Special Projects	1,622,745	2,163,939	1,974,678	2479428
<i>Research</i>	773,767	1,221,189	1,107,913	1363098
<i>Marketing</i>	318,427	385,250	362,465	473650
<i>Grower Services</i>	495,069	507,500	504,300	517500
<i>New/Unallocated Projects</i>	35,482	50,000	-	50000
ODA/Commission Program	42,000	43,500	43,500	43500
<b>Total Expenditures</b>	<b>2,241,386</b>	<b>2,901,229</b>	<b>2,613,887</b>	<b>3240704</b>
<b>Emergency Fund</b>	<b>5,061,431</b>	<b>4,365,511</b>	<b>5,214,289</b>	<b>4478445</b>
<b>Ending Cash Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Impact on Reserves</b>	<b>799,349</b>	<b>(296,041)</b>	<b>152,858</b>	<b>-735844</b>
<b>EXPENDITURES:</b>				
	Actual 2024-2025	Adopted 2025-2026	Estimated 2025-2026	Proposed 2026-27
<b>Personnel Services:</b>				
Salaries	228,078	241,786	242,435	259800
Per Diem		5,000		5000
FICA/Employer Share	17,684	18,118	18,164	19000
Workers Comp Assessment	51	75	50	75
Health Insurance	75,661	78,943	79,966	84150
Retirement Benefits	69,790	79,803	79,956	83230
Other Personnel Services		5,000	-	5000
<b>Total Personnel Services</b>	<b>391,264</b>	<b>428,725</b>	<b>420,571</b>	<b>456256</b>

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<b>Materials and Services:</b>				
Professional Fees	19,243	17,290	13,290	53600
Travel	29,919	75,000	45,300	60000
Meals and Lodging	43,590	80,000	45,500	65000
Postage & Delivery	75	250	250	400
Communications	2,565	3,150	2,220	2900
Printing	327	500	350	500
Dues & Subscriptions		150	100	150
Insurance & Bonding	792	875	908	1100
Office Rents	53,457	41,650	38,970	41150
Repairs & Maintenance		1,500	-	1500
Legal/Audit	31,623	32,000	19,600	20300
Office Supplies	913	1,000	1,200	2000
Computer Maintenance	2,873	6,700	6,450	8100
Other Materials & Supplies	-	5,000	1,000	5000
<b>Total Materials &amp; Supplies</b>	<b>185,377</b>	<b>265,065</b>	<b>175,138</b>	<b>261700</b>
	Actual 2024-2025	Adopted 2025-2026	Estimated 2025-2026	Proposed 2026-27
<b>Special Projects:</b>				
<b>Research</b>				
OSU Research	700,349	671,189	671,189	846428
<i>Endowment</i>		250,000	250,000	400000
Tri-State Research	73,418	100,000	100,000	116670
<i>New/Unallocated Research</i>		200,000	86,724	75000
<b>Marketing</b>				
US Wheat Associates	191,300	194,500	194,500	194400
Wheat Marketing Center	88,000	91,250	91,250	95000
Foreign Trade Teams	3,091	10,000	5,000	10000
Mkt. Dev/Materials/Trade Gifts	1,237	3,500	3,500	4000
Tri-state Marketing Activities	34,799	66,000	54,920	65250
Domestic Marketing Activities	-	-	-	30000
Uncommitted Market Development	-	20,000	13,295	75000
<b>Grower Services</b>				
Oregon Wheat Growers League	490,000	500,000	500,000	510000
Wheat Grower Workshop	5,069	7,500	4,300	7500
<b>Other Projects</b>				
New/Unallocated Projects	35,482	50,000	-	50000
<b>Total Special Projects</b>	<b>1,622,745</b>	<b>2,163,939</b>	<b>1,974,678</b>	<b>2479248</b>

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