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04/06/21

Cash Basis

PA State Association of County Fairs
Convention - Income & Expense Budget vs. Actual
October 2020 through March 2021

	<u>Oct '20 - Mar 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
INTERC (INTEREST CONVENTI...	<u>1.22</u>			
Total Income	<u>1.22</u>	<u>0.00</u>	<u>1.22</u>	<u>100.0%</u>
Gross Profit	<u>1.22</u>	<u>0.00</u>	<u>1.22</u>	<u>100.0%</u>
Expense				
GIFTS (Gifts)	<u>50.00</u>			
PRNTGC (Printing Convention)	<u>32.60</u>			
Total Expense	<u>82.60</u>			
Net Income	<u>-81.38</u>	<u>0.00</u>	<u>-81.38</u>	<u>100.0%</u>