

2022-2023 General Budget

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				2021-2022	2022-2023
INCOME					
Newsletter Ads				\$1,000.00	\$1,000.00
Associate Dues				\$12,000.00	\$12,000.00
Angel Food Cake Contest				\$5,000.00	\$5,000.00
PA Preferred Contest				\$8,500.00	\$10,000.00
Refund (Baking Contests)					
Interest Income				\$1,000.00	\$500.00
Membership Dues				\$45,000.00	\$45,000.00
Miscellaneous Income				\$100.00	\$100.00
Mignot Scholarship Transfer				\$7,000.00	\$6,000.00
Transfer In				\$25,850.00	\$54,800.00
Convention Income				\$19,500.00	\$0.00
TOTAL INCOME				\$124,950.00	\$134,400.00
EXPENSES					
Accounting				\$3,700.00	\$3,700.00
Advertising				\$1,000.00	\$1,500.00
Awards/Memorials				\$1,200.00	\$1,200.00
Board Mtg. Mileage/Food				\$4,000.00	\$4,000.00
Bank Charges				\$0.00	\$0.00
Apple Pie Contest				\$2,000.00	\$850.00
Angel Food Cake Contest				\$1,500.00	\$9,000.00
PA Preferred Contests				\$5,000.00	\$10,000.00
Chocolate Cake Contest				\$2,000.00	\$850.00
Directories				\$4,100.00	\$4,000.00
Dues/Subscriptions				\$750.00	\$250.00
Equipment Rental				\$750.00	\$750.00
Fair Visitations				\$5,000.00	\$5,000.00
Sec.-Treas. Honorarium				\$19,000.00	\$20,000.00
IAFE Convention	1200 Off. 3 600 Dir. 5			\$6,600.00	\$6,600.00
IAFE Zone Mtg.	400 Off. Dir. 300			\$4,200.00	\$4,200.00
IAFE Sec Training				\$1,000.00	\$0.00
IAFE Zone 1				\$0.00	\$1,000.00
IAFE ZONE PA host				\$0.00	\$0.00
Insurance				\$1,500.00	\$1,500.00
Telecommunications Package				\$2,100.00	\$2,700.00
Legal				\$100.00	\$100.00
Legislative Consultant				\$35,200.00	\$35,200.00
Legislative Reception				\$1,000.00	\$1,000.00
Legislative Misc				\$1,000.00	\$500.00
Misc.				\$0.00	\$100.00
Other Board Travel/Mtgs.				\$1,250.00	\$1,250.00
Officers Travel/Mtgs.				\$6,000.00	\$5,000.00
Postage				\$1,750.00	\$1,900.00
Printing				\$350.00	\$350.00
Queen Scholarship				\$2,000.00	\$2,000.00
Queen Program Mileage				\$2,500.00	\$2,500.00
Queen Misc					\$0.00
Mignot Scholarship				\$7,000.00	\$6,000.00
Supplies				\$1,400.00	\$1,400.00
TOTAL EXPENSES				\$124,950.00	\$134,400.00