

## 2022-2023 Proposed General Budget

1 of 1

|                             |                           |  |  | 2021-2022           | 2022-2023           |
|-----------------------------|---------------------------|--|--|---------------------|---------------------|
| <b>INCOME</b>               |                           |  |  |                     |                     |
| Newsletter Ads              |                           |  |  | \$1,000.00          | \$1,000.00          |
| Associate Dues              |                           |  |  | \$12,000.00         | \$12,000.00         |
| Angel Food Cake Contest     |                           |  |  | \$5,000.00          | \$5,000.00          |
| PA Preferred Contest        |                           |  |  | \$8,500.00          | \$10,000.00         |
| Refund (Baking Contests)    |                           |  |  |                     |                     |
| Interest Income             |                           |  |  | \$1,000.00          | \$500.00            |
| Membership Dues             |                           |  |  | \$45,000.00         | \$45,000.00         |
| Miscellaneous Income        |                           |  |  | \$100.00            | \$100.00            |
| Mignot Scholarship Transfer |                           |  |  | \$7,000.00          | \$6,000.00          |
| Transfer In                 |                           |  |  | \$25,850.00         | \$54,800.00         |
| Convention Income           |                           |  |  | \$19,500.00         | \$0.00              |
| <b>TOTAL INCOME</b>         |                           |  |  | <b>\$124,950.00</b> | <b>\$134,400.00</b> |
|                             |                           |  |  |                     |                     |
| <b>EXPENSES</b>             |                           |  |  |                     |                     |
| Accounting                  |                           |  |  | \$3,700.00          | \$3,700.00          |
| Advertising                 |                           |  |  | \$1,000.00          | \$1,500.00          |
| Awards/Memorials            |                           |  |  | \$1,200.00          | \$1,200.00          |
| Board Mtg. Mileage/Food     |                           |  |  | \$4,000.00          | \$4,000.00          |
| Bank Charges                |                           |  |  | \$0.00              | \$0.00              |
| Apple Pie Contest           |                           |  |  | \$2,000.00          | \$850.00            |
| Angel Food Cake Contest     |                           |  |  | \$1,500.00          | \$9,000.00          |
| PA Preferred Contests       |                           |  |  | \$5,000.00          | \$10,000.00         |
| Chocolate Cake Contest      |                           |  |  | \$2,000.00          | \$850.00            |
| Directories                 |                           |  |  | \$4,100.00          | \$4,000.00          |
| Dues/Subscriptions          |                           |  |  | \$750.00            | \$250.00            |
| Equipment Rental            |                           |  |  | \$750.00            | \$750.00            |
| Fair Visitations            |                           |  |  | \$5,000.00          | \$5,000.00          |
| Sec.-Treas. Honorarium      |                           |  |  | \$19,000.00         | \$20,000.00         |
| IAFE Convention             | 3 Officers<br>5 directors |  |  | \$6,600.00          | \$6,600.00          |
| IAFE Zone Mtg.              | 400 Off.<br>300 Dir.      |  |  | \$4,200.00          | \$4,200.00          |
| IAFE Sec Training           |                           |  |  | \$1,000.00          | \$0.00              |
| IAFE Zone 1                 |                           |  |  | \$0.00              | \$1,000.00          |
| IAFE ZONE PA host           |                           |  |  | \$0.00              | \$0.00              |
| Insurance                   |                           |  |  | \$1,500.00          | \$1,500.00          |
| Telecommunications Package  |                           |  |  | \$2,100.00          | \$2,700.00          |
| Legal                       |                           |  |  | \$100.00            | \$100.00            |
| Legislative Consultant      |                           |  |  | \$35,200.00         | \$35,200.00         |
| Legislative Reception       |                           |  |  | \$1,000.00          | \$1,000.00          |
| Legislative Misc            |                           |  |  | \$1,000.00          | \$500.00            |
| Misc.                       |                           |  |  | \$0.00              | \$100.00            |
| Other Board Travel/Mtgs.    |                           |  |  | \$1,250.00          | \$1,250.00          |
| Officers Travel/Mtgs.       |                           |  |  | \$6,000.00          | \$5,000.00          |
| Postage                     |                           |  |  | \$1,750.00          | \$1,900.00          |
| Printing                    |                           |  |  | \$350.00            | \$350.00            |
| Queen Scholarship           |                           |  |  | \$2,000.00          | \$2,000.00          |
| Queen Program Mileage       |                           |  |  | \$2,500.00          | \$2,500.00          |
| Queen Misc                  |                           |  |  |                     | \$0.00              |
| Mignot Scholarship          |                           |  |  | \$7,000.00          | \$6,000.00          |
| Supplies                    |                           |  |  | \$1,400.00          | \$1,400.00          |
| <b>TOTAL EXPENSES</b>       |                           |  |  | <b>\$124,950.00</b> | <b>\$134,400.00</b> |