

	Oct '23 - Mar 24	Budget	\$ Over Budget	% of Budget
Income				
ADNEW (Newsletter Ads)	515.00	1,000.00	-485.00	51.5%
CONTESI (Contests Income)				
EGGSI (Angel Food Cake Contest)	10,000.00			
PAPRI (PA Preferred Contests)	0.00	10,000.00	-10,000.00	0.0%
Total CONTESI (Contests Income)	10,000.00	10,000.00	0.00	100.0%
DUESI (Dues Income)				
ASSCD (Associate Dues)	11,245.00	12,000.00	-755.00	93.7%
MEMBD (Fair Dues)	35,477.40	45,000.00	-9,522.60	78.8%
Total DUESI (Dues Income)	46,722.40	57,000.00	-10,277.60	82.0%
INTER (Interest Income)	157.43	300.00	-142.57	52.5%
MISCI (Miscellaneous Income)	67.00	100.00	-33.00	67.0%
TFERI (Transfer In)				
TFERI SCHOLARSHIP (Transfer in scholarship fu...)	0.00	6,000.00	-6,000.00	0.0%
TFERI (Transfer In) - Other	0.00	49,050.00	-49,050.00	0.0%
Total TFERI (Transfer In)	0.00	55,050.00	-55,050.00	0.0%
TFERISA (Transfer In from accounts)	100,000.00			
Total Income	157,461.83	123,450.00	34,011.83	127.6%
Gross Profit	157,461.83	123,450.00	34,011.83	127.6%
Expense				
ACCTG (Accounting)	800.00	3,700.00	-2,900.00	21.6%
ADVER (Advertising)	1,055.00	2,000.00	-945.00	52.8%
AWARD (Awards-Memorials)	941.69	1,150.00	-208.31	81.9%
BDMTG (Board Mtg Mileage-Food)	1,329.57	0.00	1,329.57	100.0%
CHRG (Bank Charges)	25.00			
CONTEST (Contests)				
APPLE (Apple Pie Contest)	850.00	850.00	0.00	100.0%
CHOCE (Chocolate Contest)	850.00	850.00	0.00	100.0%
EGGSE (Angel Food Cake Contest)	850.00	5,850.00	-5,000.00	14.5%
PAPRE (PA Preferred Contests)	972.52	5,000.00	-4,027.48	19.5%
CONTEST (Contests) - Other	22,280.00			
Total CONTEST (Contests)	25,802.52	12,550.00	13,252.52	205.6%
DIRECT (Directories)	5,303.18	5,500.00	-196.82	96.4%
DUESS (Dues-Subscriptions)	375.00	250.00	125.00	150.0%
EQUPR (Equipment Rental)	375.00	750.00	-375.00	50.0%
FAIRV (Fair Visitations)	436.40	5,000.00	-4,563.60	8.7%
HONOR (Honorarium)				
SECTH (Sec-Treas Honorarium)	10,249.98	20,500.00	-10,250.02	50.0%
Total HONOR (Honorarium)	10,249.98	20,500.00	-10,250.02	50.0%
IAFEE (IAFE)				
IAFEC (IAFE Convention)	516.14	6,600.00	-6,083.86	7.8%
IAFEZ (IAFE Zone)	0.00	4,200.00	-4,200.00	0.0%
SPONSOR (IAFE Zone Sponsor)	1,000.00	1,000.00	0.00	100.0%
Total IAFEE (IAFE)	1,516.14	11,800.00	-10,283.86	12.8%
INSUR (Insurance)	698.00	1,500.00	-802.00	46.5%
LEGAL (Legal)	0.00	100.00	-100.00	0.0%
LEGCO (Consultant-Legislative)				
SALARY (Consultant-Salary)	16,250.00	39,000.00	-22,750.00	41.7%
TAX (Consultant-Sales Tax)	195.00			
Total LEGCO (Consultant-Legislative)	16,445.00	39,000.00	-22,555.00	42.2%
OBRDT (Other Board-Comm Travel)	234.20	1,500.00	-1,265.80	15.6%
OFFRT (Officers Travel-Mtgs)	1,863.81	5,000.00	-3,136.19	37.3%
POSTG (Postage)	903.96	2,000.00	-1,096.04	45.2%
PRNTG (Printing)	239.15	350.00	-110.85	68.3%

	Oct '23 - Mar 24	Budget	\$ Over Budget	% of Budget
QUEEE (Queen Expense)				
QMILES (Mileage)	0.00	2,500.00	-2,500.00	0.0%
QSCHR (Scholarship)	2,000.00	2,000.00	0.00	100.0%
Total QUEEE (Queen Expense)	2,000.00	4,500.00	-2,500.00	44.4%
SCHOLE (Scholarship)	5,000.00	6,000.00	-1,000.00	83.3%
SUPPL (Supplies)	524.38	1,600.00	-1,075.62	32.8%
TELEC (Telecommunications)	1,078.61	2,700.00	-1,621.39	39.9%
ZAWRD (Zone Awards)	208.00			
Total Expense	77,404.59	127,450.00	-50,045.41	60.7%
Net Income	80,057.24	-4,000.00	84,057.24	-2,001.4%