

2023-2024 Proposed General Budget

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			2022-2023	2023-2024
INCOME				
Newsletter Ads			\$1,000.00	\$1,000.00
Associate Dues			\$12,000.00	\$12,000.00
Angel Food Cake Contest			\$5,000.00	\$5,000.00
PA Preferred Contest			\$10,000.00	\$10,000.00
Refund (Baking Contests)				
Interest Income			\$500.00	\$300.00
Membership Dues			\$45,000.00	\$45,000.00
Miscellaneous Income			\$100.00	\$100.00
Mignot Scholarship Transfer			\$6,000.00	\$6,000.00
Transfer In			\$54,800.00	\$49,050.00
Convention Income			\$0.00	
TOTAL INCOME			\$134,400.00	\$128,450.00
EXPENSES				
Accounting			\$3,700.00	\$3,700.00
Advertising			\$1,500.00	\$2,000.00
Awards/Memorials			\$1,200.00	\$1,000.00
Board Mtg. Mileage/Food			\$4,000.00	\$0.00
Bank Charges			\$0.00	
Apple Pie Contest			\$850.00	\$850.00
Angel Food Cake Contest			\$9,000.00	\$5,850.00
PA Preferred Contests			\$10,000.00	\$5,000.00
Chocolate Cake Contest			\$850.00	\$850.00
Directories			\$4,000.00	\$5,500.00
Dues/Subscriptions			\$250.00	\$250.00
Equipment Rental			\$750.00	\$750.00
Fair Visitations			\$5,000.00	\$5,000.00
Sec.-Treas. Honorarium			\$20,000.00	\$20,500.00
IAFE Convention	1200 Off. 3 600 Dir. 5		\$6,600.00	\$6,600.00
IAFE Zone Mtg.	400 Off. 300 Dir.		\$4,200.00	\$4,200.00
IAFE Sec Training			\$0.00	\$1,000.00
IAFE Zone 1			\$1,000.00	\$1,000.00
IAFE ZONE PA host				\$0.00
Insurance			\$1,500.00	\$1,500.00
Telecommunications Package			\$2,700.00	\$2,700.00
Legal			\$100.00	\$100.00
Legislative Consultant			\$35,200.00	\$39,000.00
Legislative Reception			\$1,000.00	\$0.00
Legislative Misc			\$500.00	\$0.00
Legislative Tax				\$0.00
Misc			\$100.00	\$0.00
Other Board Travel/Mtgs.			\$1,250.00	\$1,500.00
Officers Travel/Mtgs.			\$5,000.00	\$5,000.00
Postage			\$1,900.00	\$2,000.00
Printing			\$350.00	\$350.00
Queen Scholarship			\$2,000.00	\$2,000.00
Queen Program Mileage			\$2,500.00	\$2,500.00
Mignot Scholarship			\$6,000.00	\$6,000.00
Supplies			\$1,400.00	\$1,600.00
TOTAL EXPENSES			\$134,400.00	\$128,450.00