

CONVENTION ACCOUNT PROPOSED BUDGET 2021-2022

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INCOME			2019-2020		2021-2022
Convention Ads			\$2,500.00		\$2,500.00
Basket Bingo			\$1,500.00		\$1,500.00
Spouse Program			\$4,500.00		\$5,000.00
Interest Income			\$100.00		\$100.00
PSACF Banquet			\$29,000.00		\$34,000.00
Communications Breakfast			\$4,000.00		\$4,500.00
PSSA Banquet			\$11,000.00		\$11,000.00
Saturday Box Lunch			\$1,000.00		\$0.00
PSFQP Banquet			\$34,500.00		\$35,000.00
Registration			\$40,000.00		\$50,000.00
Breakfast/Coffee Breaks			\$800.00		\$500.00
Speakers			\$4,000.00		\$4,000.00
Trade Show Booth			\$45,000.00		\$45,000.00
Trade Show Extra			\$200.00		\$200.00
Trade Show Late Fee			\$500.00		\$500.00
Trade Show Electric			\$4,000.00		\$4,000.00
PSSA Income Sound			\$4,800.00		\$4,800.00
Queen Income Sound			\$4,800.00		\$4,800.00
Comp Rooms - Credit Rooms			\$5,000.00		\$5,000.00
Queen Registration			\$7,200.00		\$7,200.00
Transfer In					
Judges School			\$600.00		\$600.00
TOTAL CONVENTION INCOME			\$205,000.00		\$220,200.00
EXPENSES			2019-2020		2021-2022
Audio Expense			\$2,000.00		\$1,000.00
Communications			\$2,300.00		\$1,500.00
Coffee Breaks			\$800.00		\$800.00
Seminars & Speakers			\$15,000.00		\$15,000.00
Spouse			\$1,500.00		\$1,500.00
Event Other - Family Feud					\$250.00
Table Topics			\$300.00		\$0.00

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Gifts			\$1,200.00		\$1,200.00
PSACF Banquet			\$31,000.00		\$34,000.00
Communications Breakfast			\$4,000.00		\$4,000.00
PSSA			\$11,000.00		\$11,000.00
Saturday Box Lunch			\$1,000.00		\$0.00
PSFQP Banquet			\$30,000.00		\$35,000.00
PSFQP Additional			\$4,500.00		\$4,500.00
Sunday Breakfast			\$1,000.00		\$1,100.00
Misc. Meals			\$500.00		\$500.00
Miscellaneous			\$100.00		\$100.00
Photographer			\$300.00		\$200.00
Postage			\$500.00		\$300.00
Printing			\$6,000.00		\$6,000.00
Officer, Reg, Guest Rooms			\$7,000.00		\$6,000.00
Security Rooms			\$800.00		\$550.00
Seminars & Speakers Rooms			\$2,000.00		\$2,000.00
Hospitality Room			\$1,200.00		\$1,200.00
Sound Rooms			\$1,500.00		\$1,500.00
Judge Rooms			\$0.00		\$0.00
Sound			\$18,500.00		\$19,000.00
Signs			\$250.00		\$200.00
Supplies			\$300.00		\$350.00
Trade Show Booth			\$24,000.00		\$24,000.00
Trade Show Sticker Game			\$1,000.00		\$1,000.00
Trade Show Extra			\$500.00		\$250.00
Trade Show Power			\$4,000.00		\$3,000.00
Transfer to Scholarship			\$6,000.00		\$6,000.00
Transfer Out			\$17,750.00		\$30,000.00
Queen Registration			\$7,200.00		\$7,200.00
TOTAL CONVENTION EXPENSES			\$205,000.00		\$220,200.00