

INCOME			2022 -2023	
Convention Ads			\$2,500.00	
Basket Bingo			\$1,500.00	
Spouse Program			\$5,000.00	
Interest Income			\$100.00	
PSACF Banquet			\$35,000.00	
Communications Breakfast			\$4,500.00	
PSSA Banquet			\$12,000.00	
Saturday Box Lunch			\$0.00	
PSFQP Banquet			\$38,000.00	
Registration			\$50,000.00	
Breakfast/Coffee Breaks			\$500.00	
Speakers			\$4,000.00	
Trade Show Booth			\$45,000.00	
Trade Show Extra			\$200.00	
Trade Show Late Fee			\$500.00	
Trade Show Electric			\$4,000.00	
PSSA Income Sound			\$6,000.00	
Queen Income Sound			\$6,100.00	
Comp Rooms - Credit Rooms			\$5,000.00	
Queen Registration			\$7,200.00	
Transfer In				
Judges School			\$700.00	
TOTAL CONVENTION INCOME			\$227,800.00	
EXPENSES			2022 - 2023	
Audio Expense			\$1,000.00	
Communications			\$1,500.00	
Coffee Breaks			\$800.00	
Seminars & Speakers			\$15,000.00	
Spouse			\$1,500.00	
Event Other - Memorial Service			\$100.00	
Table Topics			\$0.00	
Gifts			\$500.00	
PSACF Banquet			\$35,000.00	
Communications Breakfast			\$4,500.00	
PSSA			\$12,000.00	
Saturday Box Lunch			\$0.00	
PSFQP Banquet			\$38,000.00	
PSFQP Additional			\$4,500.00	
Sunday Breakfast			\$1,100.00	
Misc. Meals			\$200.00	
Miscellaneous			\$100.00	
Photographer			\$300.00	
Postage			\$300.00	

Printing			\$6,300.00	
Officer, Reg, Guest Rooms			\$6,000.00	
Guests Rooms			\$300.00	
Security Rooms			\$400.00	
Seminars & Speakers Rooms			\$2,000.00	
Hospitality Room			\$1,200.00	
Sound Rooms			\$1,500.00	
Judge Rooms			\$0.00	
Sound			\$25,000.00	
Signs			\$0.00	
Supplies			\$100.00	
Trade Show Booth			\$24,000.00	
Trade Show Sticker Game			\$1,000.00	
Trade Show Extra			\$200.00	
Trade Show Power			\$3,000.00	
Transfer to Scholarship			\$6,000.00	
Transfer Out			\$27,200.00	
Queen Registration			\$7,200.00	
TOTAL CONVENTION EXPENSES			\$227,800.00	