

INCOME	2023 - 2024	
Convention Ads	\$2,500.00	
Basket Bingo	\$1,500.00	
Spouse Program	\$5,500.00	
Spouse Paint & Sip		
Interest Income	\$100.00	
PSACF Banquet	\$35,000.00	
Communications Breakfast	\$4,000.00	
PSSA Banquet	\$10,000.00	
PSFQP Banquet	\$40,000.00	
Registration	\$48,000.00	
Registration Youth Day	\$300.00	
Breakfast/Coffee Breaks	\$500.00	
Speakers	\$4,000.00	
Trade Show Booth	\$45,000.00	
Trade Show Extra	\$300.00	
Trade Show Late Fee	\$500.00	
Trade Show Electric	\$4,000.00	
PSSA Income Sound	\$6,600.00	
Queen Income Sound	\$6,600.00	
Comp Rooms - Credit Rooms	\$5,000.00	
Queen Registration	\$7,400.00	
Transfer In		
Judges School	\$700.00	
TOTAL CONVENTION INCOME	\$227,500.00	
EXPENSES	2023 - 2024	
Audio Expense	\$2,000.00	
Communications	\$1,500.00	
Coffee Breaks	\$700.00	
Seminars & Speakers	\$15,000.00	
Spouse	\$1,000.00	
Event Other - Memorial Service	\$0.00	
Table Topics	\$0.00	
Gifts (awards)	\$700.00	
PSACF Banquet	\$33,000.00	
Communications Breakfast	\$3,500.00	
PSSA	\$10,000.00	
PSFQP Banquet	\$38,000.00	
PSFQP Additional	\$4,500.00	
Sunday Breakfast	\$1,000.00	
Misc. Meals	\$200.00	
Miscellaneous	\$0.00	
Photographer	\$200.00	
Postage	\$300.00	
Printing	\$6,800.00	

Officer, Reg, Guest Rooms	\$6,000.00	
Guests Rooms	\$300.00	
Security Rooms	\$450.00	
Seminars & Speakers Rooms	\$2,000.00	
Hospitality Room	\$1,200.00	
Sound Rooms	\$1,500.00	
Judge Rooms	\$350.00	
Sound	\$26,000.00	
Signs	\$200.00	
Supplies	\$300.00	
Trade Show Booth	\$24,000.00	
Trade Show Sticker Game	\$1,000.00	
Trade Show Extra	\$200.00	
Trade Show Power	\$3,500.00	
Transfer to Scholarship	\$6,000.00	
Transfer Out	\$28,700.00	
Queen Registration	\$7,400.00	
TOTAL CONVENTION EXPENSES	\$227,500.00	