

<b>?INCOME</b>				2022 -2023		2023 - 2024	
Convention Ads				\$2,500.00		\$2,500.00	
Basket Bingo				\$1,500.00		\$1,500.00	
Spouse Program				\$5,000.00		\$5,500.00	
Spouse Paint & Sip							
Interest Income				\$100.00		\$100.00	
PSACF Banquet				\$35,000.00		\$35,000.00	
Communications Breakfast				\$4,500.00		\$4,000.00	
PSSA Banquet				\$12,000.00		\$10,000.00	
PSFQP Banquet				\$38,000.00		\$40,000.00	
Registration				\$50,000.00		\$48,000.00	
Registration Youth Day						\$300.00	
Breakfast/Coffee Breaks				\$500.00		\$500.00	
Speakers				\$4,000.00		\$4,000.00	
Trade Show Booth				\$45,000.00		\$45,000.00	
Trade Show Extra				\$200.00		\$300.00	
Trade Show Late Fee				\$500.00		\$500.00	
Trade Show Electric				\$4,000.00		\$4,000.00	
PSSA Income Sound				\$6,000.00		\$6,600.00	
Queen Income Sound				\$6,100.00		\$6,600.00	
Comp Rooms - Credit Rooms				\$5,000.00		\$5,000.00	
Queen Registration				\$7,200.00		\$7,400.00	
Transfer In							
Judges School				\$700.00		\$700.00	
TOTAL CONVENTION INCOME				\$227,800.00		\$227,500.00	
<b>EXPENSES</b>				2022 - 2023		2023 - 2024	
Audio Expense				\$1,000.00		\$2,000.00	
Communications				\$1,500.00		\$1,500.00	
Coffee Breaks				\$800.00		\$700.00	
Seminars & Speakers				\$15,000.00		\$15,000.00	
Spouse				\$1,500.00		\$1,000.00	
Event Other - Memorial Service				\$100.00		\$0.00	
Table Topics				\$0.00		\$0.00	
Gifts (awards)				\$500.00		\$700.00	
PSACF Banquet				\$35,000.00		\$33,000.00	
Communications Breakfast				\$4,500.00		\$3,500.00	
PSSA				\$12,000.00		\$10,000.00	
PSFQP Banquet				\$38,000.00		\$38,000.00	
PSFQP Additional				\$4,500.00		\$4,500.00	
Sunday Breakfast				\$1,100.00		\$1,000.00	
Misc. Meals				\$200.00		\$200.00	
Miscellaneous				\$100.00		\$0.00	
Photographer				\$300.00		\$200.00	
Postage				\$300.00		\$300.00	
Printing				\$6,300.00		\$6,800.00	

Officer, Reg, Guest Rooms				\$6,000.00		\$6,000.00	
Guests Rooms				\$300.00		\$300.00	
Security Rooms				\$400.00		\$450.00	
Seminars & Speakers Rooms				\$2,000.00		\$2,000.00	
Hospitality Room				\$1,200.00		\$1,200.00	
Sound Rooms				\$1,500.00		\$1,500.00	
Judge Rooms				\$0.00		\$350.00	
Sound				\$25,000.00		\$26,000.00	
Signs						\$200.00	
Supplies				\$100.00		\$300.00	
Trade Show Booth				\$24,000.00		\$24,000.00	
Trade Show Sticker Game				\$1,000.00		\$1,000.00	
Trade Show Extra				\$200.00		\$200.00	
Trade Show Power				\$3,000.00		\$3,500.00	
Transfer to Scholarship				\$6,000.00		\$6,000.00	
Transfer Out				\$27,200.00		\$28,700.00	
Queen Registration				\$7,200.00		\$7,400.00	
TOTAL CONVENTION EXPENSES				\$227,800.00		\$227,500.00	