

2021-2022 General Budget

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		2020-2021	2021-2022
<b>INCOME</b>			
Newsletter Ads		\$1,000.00	\$1,000.00
Associate Dues		\$6,000.00	\$12,000.00
Angel Food Cake Contest		\$1,500.00	\$5,000.00
PA Preferred Contest		\$5,000.00	\$8,500.00
Refund (Baking Contests)		\$0.00	
Interest Income		\$1,000.00	\$1,000.00
Membership Dues		\$48,000.00	\$45,000.00
Miscellaneous Income		\$150.00	\$100.00
Mignot Scholarship Transfer		\$6,000.00	\$7,000.00
Transfer In		\$57,750.00	\$25,850.00
Convention Income		\$0.00	\$19,500.00
<b>TOTAL INCOME</b>		<b>\$126,400.00</b>	<b>\$124,950.00</b>
<b>EXPENSES</b>			
Accounting		\$3,600.00	\$3,700.00
Advertising		\$1,800.00	\$1,000.00
Awards/Memorials		\$1,200.00	\$1,200.00
Board Mtg. Mileage/Food		\$4,000.00	\$4,000.00
Bank Charges		\$0.00	\$0.00
Apple Pie Contest		\$2,000.00	\$2,000.00
Angel Food Cake Contest		\$1,500.00	\$1,500.00
PA Preferred Contests		\$5,000.00	\$5,000.00
Chocolate Cake Contest		\$2,000.00	\$2,000.00
Directories		\$4,100.00	\$4,100.00
Dues/Subscriptions		\$750.00	\$750.00
Equipment Rental		\$750.00	\$750.00
Fair Visitations		\$5,000.00	\$5,000.00
Sec.-Treas. Honorarium		\$18,000.00	\$19,000.00
IAFE Convention	3 Officers 5 directors	\$6,600.00	\$6,600.00
IAFE Zone Mtg.	400 Off. 300 Dir.	\$4,200.00	\$4,200.00
IAFE Sec Training		\$1,000.00	\$1,000.00
IAFE Zone 1		\$0.00	\$0.00
IAFE ZONE PA host		\$2,000.00	\$0.00
Insurance		\$1,600.00	\$1,500.00
Telecommunications Package		\$2,100.00	\$2,100.00
Legal		\$100.00	\$100.00
Legislative Consultant		\$35,200.00	\$35,200.00
Legislative Reception		\$1,000.00	\$1,000.00
Legislative Misc		\$2,000.00	\$1,000.00
Misc.		\$0.00	\$0.00
Other Board Travel/Mtgs.		\$1,250.00	\$1,250.00
Officers Travel/Mtgs.		\$6,000.00	\$6,000.00
Postage		\$1,500.00	\$1,750.00
Printing		\$350.00	\$350.00
Queen Scholarship		\$2,000.00	\$2,000.00
Queen Program Mileage		\$2,500.00	\$2,500.00
Mignot Scholarship		\$6,000.00	\$7,000.00
Supplies		\$1,300.00	\$1,400.00
<b>TOTAL EXPENSES</b>		<b>\$126,400.00</b>	<b>\$124,950.00</b>