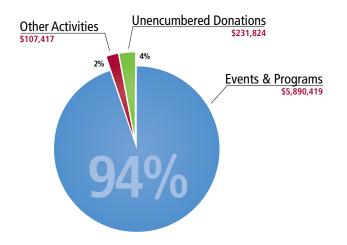


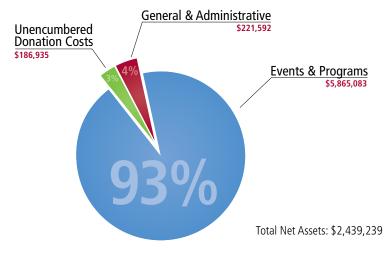


THE PORTLAND ROSE FESTIVAL FOUNDATION IS STABLE

2016 ROSE FESTIVAL REVENUE - \$6,229,660



2016 ROSE FESTIVAL EXPENSES - \$6,273,610



2016 financial information includes all in-kind activity

EVENTS & PROGRAMS THAT GIVE BACK TO THE COMMUNITY ARE OUR PRIORITY.



ROSE FESTIVAL GIVES GRANTS

The Portland Rose Festival Foundation's small grants program was able to provide grant awards to help four worthy projects in 2016:

Vietnamese Community of Oregon - This strong all-volunteer organization sought support to find and fund a location to build its community-built Grand Floral Parade float, which presents the culture of Vietnam and its people in the parade's International section.

Spokane Lilac Festival - This volunteer-driven community event in Eastern Washington sought support to refurbish and improve the floral quality of its traveling float, which was part of our Mini-Float program in the Grand Floral Parade.

Portland Laughter Clubs - What started as the Hawthorne Laughter Club, a marching group entry in the Starlight Parade, grew to include clubs and neighborhoods across the Portland-metro area. Funds were sought to enlarge and enhance this group's Starlight Parade entry, which brings the power of laughter to the streets of Portland.

Roosevelt High School Dance Team - The dance team at Roosevelt High was in desperate need of uniforms to boost their confidence and improve their standings at competitions and in public appearances. The team raised nearly all of the funds needed themselves and sought the small remaining balance to their goal from PRFF.

ESSENTIAL CELEBRATION

In 2016, the Rose Festival launched a movement centered around the fact that events aren't just special, they're essential. The Essential Celebration campaign reminds people it is important to our culture and our community to come together for a common purpose: to celebrate. This message was shared through television spots on the Rose Festival's Official Station (KPTV Fox 12 Oregon) and globally through the International Festivals and Events



Association (IFEA), where events from around the globe have picked it up and run with it to raise awareness in their own communities. We are proud to be the leaders in developing this positive campaign reminding people that **#EventsAreEssential!**

THE ROSE FESTIVAL MAKES THE PORTLAND REGION A BETTER PLACE TO LIVE AND VISIT.



2016 FOUNDATION **ACCOMPLISHMENTS**

The mission of the Portland Rose Festival Foundation is to serve the community by providing families with programs and events that promote the arts, education, and volunteerism. We value environmental responsibility, cultural diversity, patriotism, and our historic and floral heritage.

VOLUNTEER ENGAGEMENT



Episodic Volunteers

gave over



hours during the Festival season



PRFF Board Members contributed over **4,934 hours** of leadership planning and producing events & programs in 2016

When multiplied by the National Value of Volunteer Time* \$351,862.71 Worth of Time and Talent is Given

*2015 Bureau of Labor Statistics data, indexed by Independent Sector in April 2016.



BRINGING COMMUNITY TOGETHER

Large gatherings at Rose Festival Parades show pride in our city and add to our quality of life.

435,000 attend the Grand Floral Parade

315,000 attend the Starlight Parade

185,000 attend CityFair

44,000 attend the Junior Parade



ECONOMIC IMPACT

The annual Rose Festival generates an estimated

\$65 Million^{*} in Economic Impact for the Portland-Metro region

^From 2012 Economic Impact Assessment conducted by the International Festivals & Events Association.

COMMUNITY INVESTMENT

NON-PROFIT & SCHOOL ENGAGEMENT

406 Non-Profits **Participated**

118 Schools Participated

\$38,658 in Tickets Donated to Schools & Non-Profits

\$4,520 in Grants Provided

COURT OUTREACH

107 Appearances by the Rose Festival Court

Approximately 5,350 receive one-on-one contact with Court Princesses

An estimated **794,750** people combined see the Court

ENVIRONMENTAL STEWARDSHIP

PRFF's award-winning parade clean-up programs celebrated 20 years of keeping Portland's streets sparking clean in 2016.



CULTURAL EXCHANGE

PRFF provides the ultimate setting for showing off the City of Portland to the world, hosting dignitaries and showcasing Portland's Sister Cities for over 50 years.



2016 PORTLAND ROSE FESTIVAL FINANCIAL GIFTS

\$50,000+ - The Randall Group

\$10,001-\$50,000 - Elmer's Restaurants

Pacific Power Foundation Poznanski Family Foundation Portland Marathon

Marcia Randall **Dave & Joan Stoner** Travel Portland Winco Foods Foundation

\$2,001 - \$10,000

Thom Faller Jim & Lisa Kennison Regence BlueCross BlueShield of Oregon **Royal Rosarian Foundation RS Management Services** Carla & Gary Stenberg The Standard

\$501 - \$2,000

Alaska Airlines Carilyn Alexander Amazon Smile Arthur & William Archer De Bow Griff & Karen Bailev Ron & Bev Burback Scott Burns Frank & Becky Chinn Marilyn & Charlie Clint David & Patricia Cohen Melissa Damm Norm & Rickie Daniels Contesa Diaz-Nicolaidis Dan Durkin **Event Medical Services** Funtastic Traveling Shows Garden Bar Leslie Goodlow-Baldwin **Hoffman Corporation** Honey Bucket Richard Horswell Todd & Stefanie Johnston Sue & Larry Klobertanz Oregon Beverage Service Portland Center Stage R. H. Parker/United Foundation Reser's Fine Foods Carol & Brian Ross Voodoo Doughnut

Gordon & Susan Walker

\$101 - \$500

Linda Adamson Alexana Winery Marcia Apperson Asset Recovery Group Atlas Supply, Inc. Dr. Charold & Rich Baer Brett Baker Ken Bartell Kirk & Polly Bass Molly & Jerry Bauck Floyd Bennett Ron Bennett Aimee & Tyler Berg Teri Bowles-Atherton Anjene Bryant Sue & Dennis Bunday Heather Burns Eagon Darrel Buttice **Cambia Health Solutions** Michael & Gail Campbell Ron & Jan Carr Neal & Anne Christiansen Commerce Properties Jeff & Alicia Curtis Justin Dean Diane Deardorff Jeff Deering Toni DePeel Double J Construction Inc Chuck & Julia Dungan Marlo Eckert Bruce Ellis Jeremy Emerson Tom & Sara Engel Exxon Mobil Foundation Fishead Image Marketing Dennis & Cindi Fraser Fred Meyer Community Rewards Linda Fugua Anderson

Portland General Sue George Linda Gunselman Electric Scott Guptill Nicole & Tommy Susan & Rich Halsten Quesenberry Mike Hannegan Ron & Laura Rentfrow Darci & Matt Hansen Vicky Rice Robert & Janie Hansen SCi 3.2 Alan & Linda Scott Ray Hanson Nancy & Steve Hopkins Dan & Tosh Seeman Vern Hulit Shedrain Linda Sheron **Dante James** Amy Johnson & Jim Susie Silva-Strommer Quackenbush Mark & Connie Carolyn Jones Skoalund Brian & Julie Kelso Kelly Stover The Partners Group Karl & Wendy Koch Mack Lai The Quarry Gerri Tisdel Jim Lasher Dan Lenzen Dave & Kathleen Todd LPL Financial Trans American Peter & Pamela Mack Import, Inc. Jack Vilendre Robin Madden Norma Manning Joe Weber Joni Marsch Rod Weick Ron & Louise Masingale Patricia Wilber Ed Maxey Nancy Wolf Cheryl Zander Scott McCarty Bill McCracken

Melanie Means

Versie Meyer

Microsoft

Teke Mohill

Tracy Olsen

Ron Pfeifer

Bill Poppino

Joanne Nehler

John O'Hanlon

Jim & Carla Park

Carolyn Poppino

Oregon Screen Impressions

Pacific Machinery & Tool Steel Co.

Ron Pacific Mobile Structures, Inc.

Linda & John Aleskus Janell Alexander American Precision, Inc. Anonymous 1 Anonymous 2 Dave Astin Jacqueline Begemann Jim Bomav Dorothy Boothe Mike & Rosemary Bostwick Barbara Brennan Brightwater Media Jackie Brocka & Jeff Dowen Larry Campbell Doug Capps Sharon Chin Kendra Comerford Christine Couchot **Aubrey Davis** Dennis & Margie Davis Gene Dent Maureen Doherty Jenny Dorner Megan & Tim Doumit Rodney Eckerson Electrical Distributing Inc. Employers Overload F.E. Bennett Company Farmhouse Café Dave & Kathy Fastenau Cathy Felder Betty Jean Fernandez Fiesta Parade Floats Five Star Optical Supply Patricia Geringer Susan Gerritz Rolf Glerum Jovce Goodman E. David Granum Amy Green Bob & Sharon Gregg **Hamilton Events** Frances Hanna Harold & Margaret Taylor Foundation Tamara Herdener

iGive Carolyn Mae Jackson Jackson & Tracey Jackson Jacquie Janulis Carolyn N. Jones Don & Dawn Jones Just Right Awards & Engraving, Inc. Jean Karich Kleenair Products Company Steven & Beriut Klina Georgene Koontz Lane Powell PC Laserwerks Awards Sue Lindstrom Grabisch Al & Terri Lynn Link Rosanna Linnell Bill Love Irene Matvas Lori & Steve Metschan Megan Morton O'Harrow LaVerne Myles-Bryant Phyllis Nakasone Norm Newman Don Nielsen Beverly Noe John Noran Oregon Leather Company Oregon Sports Authority Foundation Elaine Park Meredith Park Mr. Ryan Patrick Joanne Peragine Barbara Peterson Jennifer Petraglia Portland Winterhawks Providence Health & Services Janet Reimers Danita Ruzic Stevens John M. Sanchez Alix Sandbothe Kimberly Sattherwaite Carolyn Schiewe Terry Schwartz Brenda Ray Scott Seattle Commodores

Bill Hildick

Steven Holt

Kathy Shaffer Ashley Sider & Levi Kropf Edward & Roxanne Sienkiewicz Yacita Simonsen Alice Simpson Danielle Siver Bridget Smith PJ Smith Susan Spitzer Scott Staggs Richard Stetson, Jr. Brandon Stokes & Kristi Brown Jeannette Stone Christine Stonesifer Bettelu Studenicka Scott Stuhl Summa Real Estate Executives Gail Tester United San Antonio Pow Wow, Inc. Fernando Villarreal Adeena Wade Jeannine Walker Jerry Wilkins Mark Williams Mark & Mae Yee





Special thanks to the Royal Rosarians, Rose Society and the City of Portland. Your tremendous support is greatly appreciated.

Up to \$100

Reinhart & Wilhelma Engelmann



2016 BOARD OF DIRECTORS

The Portland Rose Festival Foundation Board of Directors is the governing body of Portland's Official Festival. It is made up of local leaders who implement the Foundation's mission, work on committees for Rose Festival events, and fulfill assigned roles at these events. The Rose Festival truly could not happen without their dedication and commitment.

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Assistant Treasurer Griffin T. Bailey

Assistant Treasurer Carla Stenberg

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