



## **Notice of Meeting**

52nd District Agricultural Association  
SACRAMENTO COUNTY FAIR  
BOARD OF DIRECTORS MEETING

**Monday, April 12, 2021 at 4:00 p.m. Held  
on ZOOM**

California State Fairgrounds  
1600 EXPOSITION BLVD  
SACRAMENTO, CA 95815

### **MISSION STATEMENT**

***The Sacramento County Fair provides a fun, safe and educational family environment showcasing our community.***

In accordance with Governor Gavin Newsom's March 12, 2020 Executive Order N-25-20, Board Directors and the California Department of Food and Agriculture may attend this meeting telephonically without public notice of or access to their teleconference location.

Join Zoom Meeting

<https://egusd-net.zoom.us/j/88629861851>

Meeting ID: 886 2986 1851

Passcode: FAIR

Find your local number: <https://egusd-net.zoom.us/j/kcotMRvDKD>

All materials to be reviewed by the Board during this meeting may be accessed online at:  
<https://sacfair.com/board-contact.html>

### **Public Comment**

Any member of the public wishing to address the Board on any matter listed for consideration on this agenda shall fill out a Speaker's Form and provide it to the C.E.O./Fair Manager acting as the Board's Recording Secretary. All speakers will be recognized by the Chair and be allowed a maximum of three minutes to address the Board at the time the agenda item is being considered by the Board. If you wish to address the Board on a matter **not** listed on the agenda, please fill out a speaker's form and provide it to the C.E.O./Fair Manager. You will be allowed a maximum of five minutes to address the Board during the Public Comment period for items not on the agenda.

### **Americans with Disabilities Act**

Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in any Sacramento County Fair Board, Committee or any Advisory meetings, or in connection with other Sacramento County Fair Activities, may request assistance from the CEO at the Sacramento County Fair Offices, 1600 Exposition Boulevard, or by calling 916-263-2975, during normal business hours.

52nd District Agricultural Association

Monday, April 12, 2021 at 4:00 p.m. Held on ZOOM  
BOARD MEETING AGENDA

All matters noticed on this agenda, in any category, may be considered for action as listed. Any items not so noticed may not be considered. Items listed on this agenda may be considered in any order, at the discretion of the Chair.

1. CALL TO ORDER
2. ROLL CALL AND DIRECTORS ABSENT
3. INTRODUCE OF STAFF AND GUESTS
4. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA
5. APPROVAL OF BOARD MINUTES
6. FINANCIAL REPORT-
  - a. Action regarding Current Financials
  - b. Action regarding STOP
  - c. Information/action on other financial matters
7. LIVESTOCK REPORT- Jim Vietheer
  - a. Information/action regarding 2021 Livestock Grading & Husbandry Expo
8. CEO REPORT
  - a. Correspondence
  - b. Information/action regarding 2021 Fair Planning
9. UNFINISHED BUSINESS
  - a. Information/action Transition Plan JPA Option
  - b. Information/action Covid-19 Challenges and Policy
  - c. Information/action regarding Fair Funding for 2021 Fair
10. NEW BUSINESS
  - a. Information/action Procurement/Contracting
11. MATTERS OF INFORMATION
15. ADJOURN

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**MINUTES**  
**52<sup>nd</sup> DISTRICT AGRICULTURAL ASSOCIATION**  
**SACRAMENTO COUNTY FAIR**  
**BOARD OF DIRECTORS MEETING**  
**VIA CONFERENCE CALL**  
**March 22, 2021 at 4:00 p.m.**  
**Sacramento County Fair Office**

In accordance with Governor Gavin Newsom's March 12, 2020 Executive Order N-25-20, Board Directors and the California Department of Food and Agriculture may attend this meeting telephonically without public notice of or access to their teleconference location.

**1. CALL TO ORDER**

The meeting was called to order by Mike Albiani at 4:04 p.m.

**2. ROLL CALL AND DIRECTORS ABSENT VIA COFRENCENCE CALL**

Board members present via zoom were: Joe Mohamed, Jr., Jim Perham, Mike Albiani, Coby Turner and Doug Dickson. Directors were reminded to mute their phones when not speaking.

**3. INTRODUCTION OF BOARD MEMBERS, STAFF AND GUESTS-** Pamela Fyock and Jim Vietheer

**4. PUBLIC INPUT & COMMENT-**None

**5. APPROVAL OF BOARD MINUTES-** A motion to approve the November 16, 2020 minutes was made by Director Dickson and seconded by Director Mohamed. President Albiani called for a voice vote: Joe Mohamed, Jr.-Y, Jim Perham-Y, Mike Albiani-Y, Coby Turner-Y and Doug Dickson-Y. The motion passed. A motion to approve the November 17, 2020 minutes was made by Director Mohamed and seconded by Director Dickson. President Albiani called for a voice vote: Joe Mohamed, Jr.-Y, Jim Perham-Y, Mike Albiani-Y, Coby Turner-Y and Doug Dickson-Y. The motion passed.

**6. FINANCIAL REPORT-** a. President Albiani asked that CEO Fyock present the financial report. Fyock reviewed the February 20, 2021 financials, it was noted, that the financials are lower than projected due to the Covid-19 pandemic. The Fair has done a good job of holding expenses to a minimum. A motion to accept the current financials was made by Director Perham and seconded by Director Turner. President Albiani called for a voice vote: Joe Mohamed, Jr.-Y, Jim Perham-Y, Mike Albiani-Y, Coby Turner-Y and Doug Dickson-Y. The motion passed.

**b. Year-end Financials-** Fyock reviewed the 2020 financials. The only income the Fair realized was livestock entry income from the virtual JLA auction. A motion to accept the year-end financials was made by Director Perham and seconded by Director Dixon. President Albiani called for a voice vote: Joe Mohamed, Jr.-Y, Jim Perham-Y, Mike Albiani-Y, Coby Turner-Y and Doug Dickson-Y. The motion passed.

**c. 2021 Budget-**Fyock reviewed the proposed Fair budget for 2021. The 2021 indicates a small \$5000 profit. It is going to be difficult to raise sponsorship money for the livestock expo due to the fact it is only a livestock expo and there will be no Fair activities and it is closed to the public. A motion to accept the 2021 financials was made by Director Turner, and seconded by Director Mohamed, Jr. President Albiani called for a voice vote: Joe Mohamed, Jr.-Y, Jim Perham-Y, Mike Albiani-Y, Coby Turner-Y and Doug Dickson-Y. The motion passed.

**d. CFSA Payroll-**Fyock notified the Board of the problem with the current payroll company not processing PERS and PST. Fyock has been asking CFSA to provide the payroll service since the SCF brought the bookkeeping services in house. CFSA has finally agreed to provide payroll for the SCF. However, it is extremely costly. Fyock reviewed the costs with the Board. A motion to have CFSA provide payroll services for SCF, unless a better option can be found, was made by Director Mohamed, Jr and seconded by Director Dixon. President Albiani called for a voice vote: Joe Mohamed, Jr.-Y, Jim Perham-Y, Mike Albiani-Y, Coby Turner-Y and Doug Dickson-Y. The motion passed.

7. **LIVESTOCK REPORT**-Chairman Vietheer brought Board members up-to-date on the 2021 Fair. The Fair continues to watch and evaluate the safety of hosting a 2021 livestock event. In an effort to host an in-person livestock event in 2021 staff identified the Cal Expo Racetrack backstretch as the only available location. Cal Expo is currently functioning as an emergency center for the State. They are conducting shot clinics and COVID testing. A motion to cancel the 2021 Sacramento County Fair and host a Sacramento County Fair Livestock Grading & Husbandry Expo in its place was made by Director Mohamed, Jr. and seconded by Director Turner. President Albani called for a voice vote: Joe Mohamed, Jr.-Y, Jim Perham-Y, Mike Albani-Y, Coby Turner-Y and Doug Dickson-Y. The motion passed.
8. **CEO REPORT**-Fyock reviewed the current COVID situation and what it means for the Expo. Fyock briefed the Board of the funding from the State. It will become clearer in the upcoming State budget.
9. **UNFINISHED BUSINESS**
  - a. **Cal Expo Lease Renewal**- Has been executed.
  - b. **State Transition Plan JPA Option**- No report was provided.
  - c. **COVID-19 Challenges and Policy**- It is ever changing and the Fair continues to monitor it.

Correspondence was reviewed and included in Director Packets.

10. **NEW BUSINESS**

- a. Discussion/action regarding 2020/2021 CDFA 1499 #20-0890000- SO. Fyock reviewed the 1499 contract with Board members. The Fair received a check for \$22,140.00.
- b. Information regarding Fair Funding for 2021 Fair-Addressed in CEO comments.
- c. Information regarding annual 700 filing. Board members were reminded that the annual 700 forms are due.
- d. Information regarding 2021 Health Department Approval-Health department plan is in process.
- e. Information regarding liability insurance-Board members were brought up-to-date on the liability insurance with the State. At the end of 2020 the State raised Fair liability requirements from 6 million per occurrence and 10 million aggregate to 25 million per occurrence. Due to COVID and the end of the year increases from the State insurance companies would not bid the policies and if they did the premium is extremely costly. The reason the Fair obtaining insurance through DGS via Haas & Wilkerson Insurance it was a better policy and the costs were less. CDFA allowed the Fairs a grace period to obtain the new State requirements.

11. **MATTER OF INFORMATION**-None

A motion to adjourn was made at 5:23 p.m. by Director Perham and seconded by Director Turner. President Albani called for a voice vote: Joe Mohamed, Jr.-Y, Jim Perham-Y, Mike Albani-y, Coby Turner-Y and Doug Dickson-Y. The motion passed.

Submitted,

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Pamela Fyock, CEO

\_\_\_\_\_  
Date

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Mike Albani, Chair

\_\_\_\_\_  
Date

**SACRAMENTO COUNTY FAIR, 52nd DAA**  
**BALANCE SHEET**  
**March 31, 2021**

	2021	2020
<b>ASSETS</b>		
Cash	166,705	101,440
Cash - Restricted	544,544	544,544
Cash Junior Livestock	181,355	175,501
Accounts Receivable	-	(1)
Accounts Receivable Junior Livestock	540	-
Buildings & Improvements	76,731	76,731
Accumulated Depreciation-B&I	(76,731)	(76,731)
Equipment	9,726	9,726
Accumulated Depreciation-Equip	(9,726)	(9,726)
Deferred Charges	10,000	10,000
<b>Total Assets</b>	<b>903,145</b>	<b>831,485</b>
<b>TOTAL ASSETS</b>	<b>903,145</b>	<b>831,485</b>
<b>LIABILITIES &amp; NET RESOURCES</b>		
Accounts Payable	-	8,076
JLA Accounts Payable	-	-
Fees Collected	-	-
Taxes and Retirement Payable	6,935	6,935
Utility Fee Deposits	-	965
Insurance Fee Deposits	-	-
Deferred Income	244,961	-
State Allocation Funds Held	544,544	544,544
Compensated Leave Liability	-	-
<b>Total Liabilities</b>	<b>796,440</b>	<b>560,520</b>
<b>Net Resources</b>		
Resources Available for Operations	(138,303)	50,815
Resources-Capital Assets	-	-
Resources Available for Projects	-	-
Reserve for Junior Livestock	250,857	250,005
Net Income JLA	(2,050)	(1,394)
Net Income	(3,799)	(28,462)
<b>Total Net Resources</b>	<b>106,705</b>	<b>270,964</b>
<b>TOTAL LIABILITIES AND NET RESOURCES</b>	<b>903,145</b>	<b>831,485</b>

52nd DAA, Sacramento County Fair  
STATEMENT OF OPERATIONS  
Board Summary  
March 31, 2021

	Activity March 2021	Activity March 2020	YTD March 2021	YTD March 2020	Budget 2021	Balance of Budget
<b>OPERATING REVENUES:</b>						
ADMISSIONS TO GROUNDS	3,265	1,274	3,265	1,574	23,000	(19,735)
COMMERCIAL REVENUE	-	4,781	-	15,881	-	-
CARNIVAL REVENUE	-	1,121	-	1,534	-	-
CONCESSION REVENUE	-	1,615	-	8,590	12,000	(12,000)
EDUCATION REVENUE	-	-	-	-	-	-
LIVESTOCK REVENUE	2,068	3,627	2,068	4,349	56,050	(53,982)
COMPETITIVE EXHIBIT REVENUE (NON-LIVESTOCK)	-	80	-	103	-	-
HORSE SHOW REVENUE	209	-	209	-	5,500	(5,291)
FAIR ATTRACTION REVENUE	-	228	-	390	-	-
MISCELLANEOUS FAIR REVENUE	2,100	4,823	2,100	8,623	25,000	(22,900)
MISCELLANEOUS NON-FAIR REVENUE	-	-	-	-	-	-
INTERIM REVENUE	15	-	15	-	-	15
PRIOR YEAR REVENUE	-	-	-	-	-	-
OTHER OPERATING REVENUE	-	-	-	-	-	-

<b>TOTAL REVENUES</b>	<b>7,657</b>	<b>17,549</b>	<b>7,657</b>	<b>41,044</b>	<b>121,550</b>	<b>(113,893)</b>
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<b>OPERATING EXPENDITURES:</b>						
ADMINISTRATION EXPENSES	10,647	20,795	38,148	59,544	139,200	101,052
MAINTENANCE & GENERAL OPERATIONS	700	1,786	2,275	4,686	2,300	25
PUBLICITY EXPENSES	-	2,154	-	5,904	-	-
ATTENDANCE OPERATIONS	-	-	-	-	-	-
MISCELLANEOUS FAIR EXPENSE (NOT including JLA)	-	-	-	-	-	-
MISCELLANEOUS NON-FAIR EXPENSE	-	-	-	-	-	-
EDUCATION EXPENSES	-	-	-	-	-	-
LIVESTOCK EXPENSES	-	-	-	147	27,900	27,900
COMPETITIVE EXHIBIT EXPENSE (NON-LIVESTOCK)	-	-	-	-	-	-
HORSE SHOW EXPENSES:	-	-	-	-	5,000	5,000
FAIR ENTERTAINMENT EXPENSES:	-	6,000	-	10,000	-	-
EQUIPMENT EXPENSES	-	-	-	-	-	-
PRIOR YEAR OPERATING EXPENSE ADJUSTMENT	-	-	-	-	-	-
CASH SHORTAGES & OVERAGES	-	-	-	-	-	-
DEPRECIATION EXPENSE	-	-	-	-	-	-

<b>TOTAL EXPENSES</b>	<b>11,347</b>	<b>30,735</b>	<b>40,423</b>	<b>80,280</b>	<b>174,400</b>	<b>(133,977)</b>
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<b>Net Gain/Loss Before Allocation</b>	<b>(3,690)</b>	<b>(13,187)</b>	<b>(32,766)</b>	<b>(39,237)</b>	<b>(52,850)</b>	<b>20,084</b>
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STATE ALLOCATION	22,140	-	22,140	-	52,850	(30,710)
OTHER F&E ALLOCATIONS	-	-	-	-	-	-
F&E PROJECT FUNDS	-	-	-	-	-	-
FLEX CAPITAL FUNDING	-	-	-	-	-	-
MILLENNIUM FLEX	-	-	-	-	-	-

<b>Net Gain/Loss After Allocation</b>	<b>18,450</b>	<b>(13,187)</b>	<b>(10,626)</b>	<b>(39,237)</b>	<b>-</b>	<b>(10,626)</b>
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## Detail of Revenues

	Acct. No.	Activity March 2021	Activity March 2020	YTD March 2021	YTD March 2020	Budget 2021	Balance of Budget
<b>ADMISSIONS TO GROUNDS</b>							
Admission to Grounds	41000	-	-	-	-	-	-
Regular Fair Admissions	41010	-	-	-	-	5,000	(5,000)
Advance Sales	41015	-	-	-	-	-	-
Discount Fair Admissions	41020	3,265	1,125	3,265	1,425	-	3,265
Discount Fair Admissions - Livestock	41021	-	-	-	-	18,000	(18,000)
Discount Fair Admissions-Vendor	41022	-	149	-	149	-	-
<b>TOTAL ADMISSION TO GROUNDS</b>		<b>3,265</b>	<b>1,274</b>	<b>3,265</b>	<b>1,574</b>	<b>23,000</b>	<b>(19,735)</b>
<b>COMMERCIAL REVENUE</b>							
Commercial Space Insurance Revenue	41500	-	-	-	125	-	-
Outside Commercial Space	41510	-	2,356	-	5,256	-	-
Inside Commercial Space	41520	-	1,850	-	8,950	-	-
Application Fees	41530	-	575	-	1,550	-	-
Commercial Exhibit Utility Fee	41540	-	-	-	-	-	-
Commercial Space Commission	41550	-	-	-	-	-	-
<b>TOTAL COMMERCIAL REVENUE</b>		-	<b>4,781</b>	-	<b>15,881</b>	-	-
<b>CARNIVAL REVENUE</b>							
Carnival	42100	-	-	-	-	-	-
Carnival Presale	42110	-	-	-	-	-	-
Carnival Presale Livestock	42111	-	1,121	-	1,534	-	-
Carnival Presale Group NP	42110	-	-	-	-	-	-
<b>TOTAL CARNIVAL REVENUE</b>		-	<b>1,121</b>	-	<b>1,534</b>	-	-
<b>CONCESSION REVENUE</b>							
Concessions	42000	-	-	-	-	-	-
Food Concessions	42200	-	500	-	4,000	12,000	(12,000)
Safe Food Handling Fee	42210	-	-	-	790	-	-
Food Vendor Utility Fee	42240	-	255	-	770	-	-
Other Concessions	42250	-	-	-	-	-	-
Non-Food Concessions (Application Fees)	42300	-	50	-	600	-	-
Entertainer Mdse Sales	42310	-	-	-	-	-	-
RV/Stock Truck Revenue	42310	-	810	-	2,430	-	-
<b>TOTAL CONCESSION REVENUE</b>		-	<b>1,615</b>	-	<b>8,590</b>	<b>12,000</b>	<b>(12,000)</b>
<b>EDUCATION REVENUE</b>							
School Tours	43500	-	-	-	-	-	-
Wheel Barrow Revenue	43510	-	-	-	-	-	-
<b>TOTAL EDUCATION REVENUE</b>		-	-	-	-	-	-
<b>LIVESTOCK REVENUE</b>							
Entry Fees	43101	-	-	-	-	-	-
Entry Fees Livestock	43101	857	1,591	857	1,927	14,000	(13,143)
Entry Fees On-line Processing	43105	-	450	-	535	4,500	(4,500)
Entry Fees On-line Processing (In-House)	43106	-	-	-	-	-	-
Sponsored Awards Livestock	43201	1,001	250	1,001	275	19,450	(18,449)
Foundation Premium Book Donations	43310	-	-	-	-	-	-
Other Parking	43400	-	966	-	1,162	12,500	(12,500)
Other Insurance	43401	210	370	210	450	5,600	(5,390)
Other Indoor Exhibit	43401	-	-	-	-	-	-
Wool Revenue	43800	-	-	-	-	-	-
<b>TOTAL LIVESTOCK REVENUE</b>		<b>2,068</b>	<b>3,627</b>	<b>2,068</b>	<b>4,349</b>	<b>56,050</b>	<b>(53,982)</b>

COMPETITIVE EXHIBIT REVENUE (NON-LIVESTOCK)							
Entry Fees - Adults	43103	-	-	-	-	-	-
Entry Fees - Youth	43102	-	80	-	103	-	-
Entry Fees On-line Processing	43110	-	-	-	-	-	-
Entry Fees On-line Processing (In-House)	43111	-	-	-	-	-	-
Donated & Sponsored Awards	43202	-	-	-	-	-	-
<b>TOTAL COMPETITIVE EXHIBIT REVENUE</b>		-	80	-	103	-	-



## Detail of Revenues

	Acct. No.	Activity March 2021	Activity March 2020	YTD March 2021	YTD March 2020	Budget 2021	Balance of Budget
<b>HORSE SHOW REVENUE</b>							
Entry Horse Show 4H	43104	101	-	101	-	3,000	(2,899)
Horse Performance Class Entry Fees	44210	-	-	-	-	-	-
Horse Show Entry Fee Processing (In-House)	43112	-	-	-	-	-	-
Horse Halter Class Entry Fees	44220	-	-	-	-	-	-
Horse Show Stall Fees	44400	80	-	80	-	2,000	(1,920)
Other (Horse Show)	44600	8	-	8	-	-	8
Horse Show Insurance	44500	20	-	20	-	500	(480)
<b>TOTAL HORSE SHOW REVENUE</b>		<b>209</b>	-	<b>209</b>	-	<b>5,500</b>	<b>(5,291)</b>
<b>FAIR ATTRACTION REVENUE</b>							
Rodeo Admission	46400	-	174	-	222	-	-
Rodeo Sponsorship	46410	-	-	-	-	-	-
Tractor Pull Admission	46600	-	-	-	-	-	-
Tractor Pull Sponsorship	46600	-	-	-	-	-	-
Monster Truck Admission	46500	-	54	-	168	-	-
Destruction Derby Admission	46410	-	-	-	-	-	-
Destruction Derby Sponsorship	46401	-	-	-	-	-	-
<b>TOTAL FAIR ATTRACTION REVENUE</b>		-	<b>228</b>	-	<b>390</b>	-	-
<b>MISCELLANEOUS FAIR REVENUE</b>							
Program Revenue (Sales Ad)	47200	-	-	-	-	-	-
T-shirt Sales	47230	-	-	-	-	-	-
Souvenir Sales	47240	-	-	-	-	-	-
Advertising Sales (Premium Book)	47400	-	-	-	-	-	-
Stall Rentals Fairtime	47500	-	-	-	-	-	-
Camp Fees Exhibitor	47700	-	-	-	-	-	-
Other Parking (Levee)	47110	2,100	4,625	2,100	8,250	10,000	(7,900)
Fair Parking/Admission	47000	-	220	-	220	-	-
Other Parking - Vendor	47010	-	(23)	-	153	-	-
Camp Fees Vendor	47710	-	-	-	-	-	-
Other (Specify)	47800	-	-	-	-	-	-
Other - Merchandise Sales	47810	-	-	-	-	-	-
Other -Advertising	47820	-	-	-	-	-	-
Sponsorships	47900	-	-	-	-	15,000	(15,000)
Foundation Contribution	47900	-	-	-	-	-	-
<b>TOTAL MISCELLANEOUS FAIR REVENUE</b>		<b>2,100</b>	<b>4,823</b>	<b>2,100</b>	<b>8,623</b>	<b>25,000</b>	<b>(22,900)</b>
<b>MISCELLANEOUS NON-FAIR REVENUE</b>							
Cal Expo Parking	47100	-	-	-	-	-	-
Misc-Nonfair Programs Other	47505	-	-	-	-	-	-
Foundation Revenue	47505	-	-	-	-	-	-
<b>TOTAL MISCELLANEOUS NON-FAIR REVENUE</b>		-	-	-	-	-	-
<b>INTERIM REVENUE</b>							
Equipment Rental	48300	-	-	-	-	-	-
Reimbursement	48500	-	-	-	-	-	-
Other (Specify)	48710	15	-	15	-	-	15
Bad Check Fees	48720	-	-	-	-	-	-
<b>TOTAL EXHIBIT REVENUE</b>		<b>15</b>	-	<b>15</b>	-	-	<b>15</b>

## Detail of Revenues

	Acct. No.	Activity March 2021	Activity March 2020	YTD March 2021	YTD March 2020	Budget 2021	Balance of Budget
<b>PRIOR YEAR REVENUE</b>							
Prior Year Revenue	49000	-	-	-	-	-	-
<b>TOTAL PRIOR YEAR REVENUE</b>		-	-	-	-	-	-
<b>OTHER OPERATING REVENUE</b>							
Other Operating Revenue	49500	-	-	-	-	-	-
Interest Earnings	49510	-	-	-	-	-	-
Other Operating Revenue-State checks	49530	-	-	-	-	-	-
Revenue-4H Ribbons/Judges	49540	-	-	-	-	-	-
<b>TOTAL OTHER OPERATING REVENUE</b>		-	-	-	-	-	-

## Detail of Expenditures

	Acct. No.	Activity March 2021	Activity March 2020	YTD March 2021	YTD March 2020	Budget 2021	Balance of Budget
<b>ADMINISTRATION EXPENSES</b>							
Salaries & Wages - Permanent	50100	-	-	-	-	85,000	85,000
Salaries & Wages - Temporary	50200	7,694	12,788	19,235	34,386	-	(19,235)
Compensated Absence Expense	50300	-	-	-	-	-	-
Employee Benefits	50310	500	-	500	-	-	(500)
Payroll Taxes	50320	112	182	279	495	1,000	721
Workers Compensation	50330	566	354	1,699	1,061	2,000	301
Exp-Pro Services Contract	50400	-	-	-	-	12,000	12,000
Professional Services-Contracts	50410	-	-	-	-	-	-
Admin Fee CFSA Benefits	50420	-	-	-	-	-	-
Professional Services	50430	242	330	830	1,670	-	(830)
Directors Expense	50500	-	-	-	-	-	-
Exp-PR Dining	50510	-	-	-	-	-	-
Traveling Expense Employees	50600	-	97	-	97	-	-
Training Expense	50610	-	-	-	-	-	-
Office Supples	50700	-	556	900	556	1,000	100
Telephone	50800	186	97	558	382	2,700	2,142
Postage	50820	-	-	7	42	500	493
Dues & Subscription	50900	-	-	385	1,030	1,900	1,515
Insurance	51000	-	-	11,641	11,312	15,000	3,359
General Liability Insurance	51010	-	2,000	-	2,000	12,000	12,000
Revenue Protection Insurance	51020	-	-	-	-	-	-
Demolition Derby Insurance	51030	-	-	-	-	-	-
Other (Specify)	51100	17	905	785	1,776	100	(685)
Other (DGS Late Fees)	51120	-	-	-	-	-	-
Unemployment Insurance	51200	1,330	3,488	1,330	3,488	1,000	(330)
Audit Cost	51300	-	-	-	1,250	5,000	5,000
Bad Debt Expense	51400	-	-	-	-	-	-
<b>TOTAL ADMINISTRATION EXPENSE</b>		<b>10,647</b>	<b>20,795</b>	<b>38,148</b>	<b>59,544</b>	<b>139,200</b>	<b>101,052</b>

## Detail of Expenditures

	Acct. No.	Activity March 2021	Activity March 2020	YTD March 2021	YTD March 2020	Budget 2021	Balance of Budget
<b>MAINTENANCE &amp; GENERAL OPERATIONS</b>							
Salaries & Wages - Permanent	52100	-	-	-	-	-	-
Salaries & Wages - Temporary	52200	-	-	-	-	-	-
S&W Concessions	52201	-	-	-	-	-	-
S&W Livestock	52202	-	-	-	-	-	-
Employee Benefits	52210	-	-	-	-	-	-
Payroll Taxes	52220	-	-	-	-	-	-
Professional Services (Contracts)	52300	700	950	2,275	2,950	-	(2,275)
Event Janitorial	52310	-	-	-	-	-	-
Post Event	52320	-	-	-	-	-	-
Supervision	52330	-	-	-	-	-	-
Security Uniform	52340	-	-	-	-	-	-
Rental Land & Bldgs	52400	-	-	-	-	-	-
Rent Maintenance Equipment	52500	-	94	-	94	1,500	1,500
Rental Pub address	52600	-	-	-	-	-	-
Temp Electrical Work	52700	-	-	-	-	-	-
Light, Heat, Water, and Electricity	52800	-	225	-	1,125	800	800
Maint of Equipment	52900	-	-	-	-	-	-
Maint of Grounds	53000	-	407	-	407	-	-
Trash Removal, Clean Up	53100	-	-	-	-	-	-
Other - Cash Register	53200	-	-	-	-	-	-
Maint of Bldgs and Grounds	53300	-	110	-	110	-	-
<b>TOTAL MAINTENANCE EXPENSE</b>		<b>700</b>	<b>1,786</b>	<b>2,275</b>	<b>4,686</b>	<b>2,300</b>	<b>25</b>
<b>PUBLICITY EXPENSES</b>							
Salaries & Wages	54100	-	-	-	-	-	-
Professional Service Contracts	54200	-	-	-	-	-	-
Supplies & Expense	54300	-	2,154	-	2,154	-	-
Advertising	54400	-	-	-	3,750	-	-
Promotional Expense	54500	-	-	-	-	-	-
Promotional Other Art	54510	-	-	-	-	-	-
Promotional Poster Art	54520	-	-	-	-	-	-
Promotional Poster Production	54525	-	-	-	-	-	-
Promotional Button Production	54535	-	-	-	-	-	-
Percent Promotin Paid	54550	-	-	-	-	-	-
<b>TOTAL PUBLICITY EXPENSE</b>		<b>-</b>	<b>2,154</b>	<b>-</b>	<b>5,904</b>	<b>-</b>	<b>-</b>
<b>ATTENDANCE OPERATIONS</b>							
Salaries & Wages	56100	-	-	-	-	-	-
Professional Services Contract	56200	-	-	-	-	-	-
Professional Svc Cntr - ATTN Temp Emp	56210	-	-	-	-	-	-
Payroll Taxes	56300	-	-	-	-	-	-
Worker's Compensation	56210	-	-	-	-	-	-
Supplies & Expense	56300	-	-	-	-	-	-
<b>TOTAL ATTENDANCE OPERATIONS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Detail of Expenditures

	Acct. No.	Activity March 2021	Activity March 2020	YTD March 2021	YTD March 2020	Budget 2021	Balance of Budget
<b>MISCELLANEOUS FAIR EXPENSE (NOT including JLA)</b>							
Program Expense	57200	-	-	-	-	-	-
Program Printing	57210	-	-	-	-	-	-
Safe Food Handling Fee	57220	-	-	-	-	-	-
Utility Fees	57300	-	-	-	-	-	-
Premium Book Expense	57400	-	-	-	-	-	-
Premium Book Printing	57410	-	-	-	-	-	-
Other T-Shirts	57430	-	-	-	-	-	-
Sponsorships	57700	-	-	-	-	-	-
Other Merchandise	57710	-	-	-	-	-	-
Other (Specify)	57800	-	-	-	-	-	-
Fairs 2000 Fundings	57810	-	-	-	-	-	-
Exp-Comm Exh & Concession	57900	-	-	-	-	-	-
<b>TOTAL MISCELLANEOUS FAIR</b>		-	-	-	-	-	-
<b>MISCELLANEOUS NON-FAIR EXPENSE</b>							
Misc Non-Fair WFA Conference	57440	-	-	-	-	-	-
Foundation Expenses	57450	-	-	-	-	-	-
<b>TOTAL MISCELLANEOUS NON-FAIR</b>		-	-	-	-	-	-
<b>EDUCATION EXPENSES</b>							
Salaries & Wages - Temporary	62101	-	-	-	-	-	-
Payroll Taxes	62200	-	-	-	-	-	-
Worker's Compensation	62210	-	-	-	-	-	-
Wheel Barrow Expenses	62300	-	-	-	-	-	-
<b>TOTAL EDUCATION EXPENSE</b>		-	-	-	-	-	-
<b>LIVESTOCK EXPENSES</b>							
Salaries & Wages	63100	-	-	-	-	-	-
Salaries Exhibit Livestock	63101	-	-	-	-	17,900	17,900
Employee Benefits	63110	-	-	-	-	-	-
Payroll Taxes	63120	-	-	-	-	-	-
Worker's Compensation	63200	-	-	-	-	-	-
Cash Awards	58100	-	-	-	-	-	-
Premium Award - Livestock	58001	-	-	-	-	-	-
Cash Awards	58100	-	-	-	-	-	-
Premiums - Tropies, Medals, Ribbons	58200	-	-	-	-	8,000	8,000
Tropies, Medals, Ribbons	58200	-	-	-	-	-	-
Other Awards Livestock	58501	-	-	-	-	-	-
Parking	63700	-	-	-	-	-	-
Professional Services Judges	63200	-	-	-	-	1,000	1,000
Professional Services Judges	63201	-	-	-	-	-	-
Professional Svcs Livestock	63300	-	-	-	-	-	-
Professional Svcs Livestock	63301	-	-	-	-	-	-
Supplies Livestock	63410	-	-	-	147	1,000	1,000
Tent & Booth Rental	63500	-	-	-	-	-	-
Decorations	63600	-	-	-	-	-	-
Exhibit Other Livestock	63701	-	-	-	-	-	-
Wool Expense	63800	-	-	-	-	-	-
<b>TOTAL LIVESTOCK EXPENSE</b>		-	-	-	147	27,900	27,900
<b>COMPETITIVE EXHIBIT EXPENSE (NON-LIVESTOCK)</b>							
Salaries & Wages Kids Park	63103	-	-	-	-	-	-
Salaries Exhibit (Non Livestock)	63100	-	-	-	-	-	-

Salaries Exhibit (Non Livestock)	63102	-	-	-	-	-	-
Tropies, Medals, Ribbons	58200	-	-	-	-	-	-
Sponsored Awards, Ribbons	58400	-	-	-	-	-	-
Premiums - Indoor	58102	-	-	-	-	-	-
Professional Services Judges - Indoor	63202	-	-	-	-	-	-
Professional Svcs Indoor	63300	-	-	-	-	-	-
Supplies	63400	-	-	-	-	-	-
Supplies-Vendor	63404	-	-	-	-	-	-
Supplies - Indoor Exhibits	63440	-	-	-	-	-	-
Exhibit Other Livestock	63701	-	-	-	-	-	-
<b>TOTAL COMPETITIVE EXHIBIT EXPENSE</b>		-	-	-	-	-	-

## Detail of Expenditures

	Acct. No.	Activity March 2021	Activity March 2020	YTD March 2021	YTD March 2020	Budget 2021	Balance of Budget
<b>HORSE SHOW EXPENSES:</b>							
Salaries & Wages - Temporary	64101	-	-	-	-	5,000	5,000
Payroll Taxes	64120	-	-	-	-	-	-
Judges	64200	-	-	-	-	-	-
Professional Services	64300	-	-	-	-	-	-
Supplies	67400	-	-	-	-	-	-
Cash Awards	64710	-	-	-	-	-	-
Awards	64720	-	-	-	-	-	-
<b>TOTAL HORSE SHOW EXPENSE</b>		-	-	-	-	<b>5,000</b>	<b>5,000</b>
<b>FAIR ENTERTAINMENT EXPENSES:</b>							
Salaries & Wages	66100	-	-	-	-	-	-
Salaries & Wages - Temporary	66101	-	-	-	-	-	-
Motorized Racings	66109	-	-	-	-	-	-
Budget-Salaries Entertainment	66199	-	-	-	-	-	-
Professional Services	66200	-	3,000	-	3,000	-	-
Supplies & Expenses	66300	-	-	-	-	-	-
Rodeo	66400	-	-	-	-	-	-
Rodeo Sound	66401	-	-	-	-	-	-
Rodeo PR	66400	-	-	-	-	-	-
Rodeo Poster	66500	-	-	-	-	-	-
Rodeo Shirts	66400	-	-	-	-	-	-
Rodeo Labor	66500	-	-	-	-	-	-
Team Sorting Labor	66400	-	-	-	-	-	-
Truck Event	66411	-	-	-	-	-	-
Team Sorting Cattle	66400	-	-	-	-	-	-
Team Sorting Asso. Fees	66500	-	-	-	-	-	-
Team Sorting Paybacks	66400	-	-	-	-	-	-
Team Sorting Miscellaneous	66500	-	-	-	-	-	-
Demolition Derby	66410	-	-	-	-	-	-
Demolition Derby Sound & Labor	66421	-	-	-	-	-	-
Grounds Act	66500	-	3,000	-	7,000	-	-
Barn Area	66610	-	-	-	-	-	-
Entertainment Stages	66620	-	-	-	-	-	-
Building C	66610	-	-	-	-	-	-
<b>TOTAL FAIR ENTERTAINMENT EXPENSE</b>		-	<b>6,000</b>	-	<b>10,000</b>	-	-
<b>EQUIPMENT EXPENSES</b>							
Equipment Purchase Non-Capitalized	72300	-	-	-	-	-	-
<b>TOTAL EQUIPMENT EXPENSE</b>		-	-	-	-	-	-
<b>PRIOR YEAR OPERATING EXPENSE ADJUSTMENT</b>							
Prior Year Operating Expense Adjustment	80000	-	-	-	-	-	-
Prior Year Bad Debt Expense	80020	-	-	-	-	-	-
<b>PRIOR YEAR OPERATING EXPENSE</b>		-	-	-	-	-	-
<b>CASH SHORTAGES &amp; OVERAGES</b>							
Cash Short/Over	85000	-	-	-	-	-	-
<b>CASH (OVER)/UNDER</b>		-	-	-	-	-	-
<b>DEPRECIATION EXPENSE</b>							
Depreciation	90000	-	-	-	-	-	-
<b>TOTAL DEPRECIATION EXPENSE</b>		-	-	-	-	-	-

# AR Aged Invoice Analysis

## Current Balances

Sacramento County  
Pam Fyock

Thursday, April 8, 2021 7:02:43PM  
Page 1

Invoice Number	Due Date	Terms	Balance	Current 3/1/2021 3/31/2021	Over 30 1/30/2021 2/28/2021	Over 60 12/31/2020 1/29/2021	Over 90 12/1/2020 12/30/2020	Over 120 Up to 11/30/2020
<b>CalExpo (CalExpo)</b>							Last Pymt: 8/13/2019	2,402.50
10019	12/1/2017		1,434.99					1,434.99
CM00007	3/1/2018		1,434.99					1,434.99
CalExpo Totals:			0.00	0.00	0.00	0.00	0.00	0.00
2 Invoices								
<b>Grand Totals:</b>								
1 Customer			0.00	0.00	0.00	0.00	0.00	0.00
2 Invoices								



# AP Aged Invoice Analysis

Historical Balances by Invoice Date as of 3/31/2021

AP Report as of Today

Sacramento County  
Pam Fyock

Thursday, April 8, 2021 7:00:49PM

Page 1

Invoice Number	Due Date	Balance	Current	1 - 30 Days	31 - 60 Days	61 - 90 Days	Over 90 Days
			3/31/2021	3/8/2021	2/8/2021	1/8/2021	Up to
			3/31/2021	3/30/2021	3/7/2021	2/7/2021	1/7/2021
<hr/>							
*							
			0.00	0.00	0.00	0.00	0.00
<hr/>							
Grand Totals:			0.00	0.00	0.00	0.00	0.00
<hr/>							

## Pamela Fyock

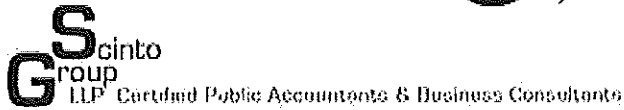
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**From:** Greg Blaney <greg@sgcpa.biz>  
**Sent:** Tuesday, March 23, 2021 2:25 PM  
**To:** Pamela Fyock  
**Subject:** JLA Allocation

Hi Pam,

As we discussed on the phone, the JLA allocation journal entries are just financial statement presentation entries to true-up the JLA activity for the year to the JLA net asset account. The JLA revenue and expenses for the year are netted together and the associated activity increases or decreases the JLA net resources account accordingly, with the offset being the operations reserve. This is in conformance with GAAP presentation standards and has no effect on net income.

Thank you,



Greg Blaney  
CPA  
Scinto Group, LLP  
Certified Public Accountants/Business Consultants  
[www.sgcpa.biz](http://www.sgcpa.biz)

420 Sierra College Drive, Suite 360  
PO Box 1797  
Grass Valley, CA 95945  
Phone 530.273.3200  
Fax 530.273.3207

### CONFIDENTIAL CORRESPONDENCE

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Fair Name

Fair Code

Location

STATEMENT OF OPERATIONS - OPERATING FUND	Reference	Account Number(s)	Jan 1 to Dec 31, 2020
<b>TOTAL NET RESOURCES, January 1</b>			
Net Resources-Unrestricted	Prior Year	29100	\$118,723
Unrestricted Net Position-Pension	Prior Year	29400	
Net Resources-Restricted	Prior Year	29300	
Net Resources-Capital Assets, Less Related Debt	Prior Year	29000	
Prior Year Audit Adjustment(s)	Prior Year	various	(67,908)
<b>TOTAL NET RESOURCES, JANUARY 1</b>			<b>50,815</b>
<b>RESOURCES ACQUIRED:</b>			
Operating Revenues	from page 2	various	44,377
State (Local/Base) Allocation(s) (F&E)	to page 2	31200	
Training Allocation & Other Fiscal & Admin Assistance (F&E)	to page 2	31300	
Capital Project Reimbursement Funds	to page 2	31900	
One-time Revenue Sources	to page 2	32500	
(fire camp, sale of property, capital project audit adj)			
Contributions from Other Gov't (non-F&E) Sources	to page 2	33000	
Provide description for Other Gov't (non F&E) Contributions:			
Other (e.g. Flex Capital)	to page 2	34000	
<b>TOTAL RESOURCES ACQUIRED</b>			<b>44,377</b>
<b>RESOURCES APPLIED:</b>			
Operating Expenditure	from page 2	various	226,668
Depreciation Expense	from page 2	90000	0
Pension Expense	from page 2	96000	0
OPEB Expense	from page 2	96001	0
<b>TOTAL RESOURCES APPLIED</b>			<b>226,668</b>
<b>INCREASE/(DECREASE) IN NET RESOURCES DURING THE YEAR</b>			<b>(182,291)</b>
<b>TOTAL NET RESOURCES, December 31</b>			
Net Resources-Unrestricted	from Sch 1	29100	(131,477)
Unrestricted Net Position-Pension/OPEB	from Sch 1	29400	0
Net Resources-Restricted	from Sch 1	29300	0
Net Resources-Capital Assets, Less Related Debt	from Sch 1	29000	0
<b>TOTAL NET RESOURCES, DECEMBER 31</b>			<b>(\$131,477)</b>
Unrestricted Reserve Percentage			-58.00%
CEO's Signature _____ Date _____ 2020 Fair Theme _____			

<b>SUMMARY OF OPERATIONS</b>	Reference	Account Number	Jan 1 to Dec 31, 2020
<b>OPERATING REVENUES:</b>			
Admissions to Grounds		41000	\$0
Industrial and Commercial Space		41500	1,731
Carnivals		42100	0
Concessions		42200	600
Exhibits		43000	19,711
Horse Show		44000	0
Horse Racing (Fairtime Pari-Mutuel)		45000	0
Horse Racing (Satellite Wagering)		45005	0
Fair Attractions		46000	0
Motorized Racing		46109	0
Interim Attractions		46009	0
Miscellaneous Fair		47000	845
Miscellaneous Non-Fair Programs		47005	0
Interim Revenue		48000	0
Prior Year Revenue Adjustment		49000	0
Other Operating Revenue		49500	21,490
<b>TOTAL OPERATING REVENUES</b>	to page 1		<b>44,377</b>
<b>OPERATING EXPENDITURES:</b>			
Administration		50000	195,564
Maintenance & General Operations		52000	17,219
Publicity		54000	0
Attendance Operations		56000	0
Miscellaneous Fair		57000	0
Miscellaneous Non-Fair Programs		57005	0
Premiums (For Exhibit programs only)		58000	0
Exhibits		63000	885
Horse Show		64000	0
Horse Races (Fairtime Pari-Mutuel)		65000	0
Horse Races (Satellite Wagering)		65005	0
Fair Entertainment Expense		66000	13,000
Motorized Racing		66109	0
Interim Entertainment Expense		66009	0
Equipment (Funded by Fair)		72300	0
Prior Year Expense Adjustment		80000	0
Cash (over/under)		85000	0
Other Operating Expense		94000	0
<b>TOTAL OPERATING EXPENDITURES</b>	to page 1		<b>226,668</b>
<b>NET OPERATING PROFIT/(LOSS) BEFORE DEPRECIATION, PENSION, OPEB</b>			<b>(\$182,291)</b>
Depreciation Expense	to page 1 & sch 7	90000	
Pension Expense	to page 1	96000	
OPEB Expense	to page 1	96001	
<b>NET OPERATING PROFIT/(LOSS) AFTER DEPRECIATION, PENSION, OPEB</b>			<b>(\$182,291)</b>
State (Local/Base) Allocation	from page 1	31200	0
Training Allocation & Other Fiscal & Admin Assistance (F&E)	from page 1	31300	0
Capital Project Reimbursements	from page 1	31900	0
Other Funds (e.g. County, Supplemental, Fiscal Ass't)	from page 1	Various	0
<b>NET PROFIT/(LOSS) BEFORE DEPRECIATION, PENSION, OPEB</b>			<b>(\$182,291)</b>
<b>PROFIT MARGIN RATIO BEFORE DEPRECIATION, PENSION, OPEB</b>			<b>-411%</b>
<b>NET PROFIT/(LOSS) AFTER DEPRECIATION, PENSION, OPEB</b>			<b>(\$182,291)</b>
<b>PROFIT MARGIN RATIO AFTER DEPRECIATION, PENSION, OPEB</b>			<b>-411%</b>

STATEMENT OF FINANCIAL CONDITION	Account Number(s)		Dec 31, 2020
<b>ASSETS</b>			
Cash-Unrestricted	11100-11800 *	\$372,256	
Cash-Restricted	11000	544,544	
Total Cash			916,801
Accounts Receivable, Net of Allowance for Doubtful Accounts	13100-13300		540
Deferred Charges	14300		10,000
Other Assets	14100, 14700-16200		
Property, Plant & Equipment:			
Construction in Progress	19000		
Land	19100		
Buildings & Improvements	19200	76,731	
Less Accumulated Depreciation-Buildings & Improvements **	19201	(76,731)	
Equipment	19300	9,726	
Less Accumulated Depreciation-Equipment **	19301	(9,726)	
Leasehold Improvements	19400		
Less Accumulated Depreciation-Leasehold Improvements **	19401		
Total Property, Plant & Equipment			86,457
Total Accumulated Depreciation			(86,457)
Net Property, Plant & Equipment			(0)
Intangibles:			
Computer Software, Land Use Rights, Patents, Copyrights, Trademarks, etc.	19500		
Less Accumulated Amortization **	19501		
Non-Amortizable Intangible Assets	19600		
Net Intangibles			0
Total Assets			\$927,341
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Deferred Outflows of Resources - Pension	16000		
Deferred Outflows of Resources - OPEB	16001		
Total Deferred Outflows of Resources			0
Total Assets & Deferred Outflow of Resources			\$927,341
<b>LIABILITIES</b>			
Insurance Fees Payable	21100		
Accounts Payable	21200 & 21250		11,521
Payroll Liabilities	22100-22600		6,935
Deferred Revenue	22800		789,505
Other Liabilities	23000		
Guaranteed Deposits	24100		
Compensated Absences Liability	24500		
Long Term Debt (current and long-term portions)	25000		
Net Pension Liability	26000		
Net OPEB Liability	26001		
Total Liabilities			\$807,961
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Deferred Inflows of Resources - Pension	25600		
Deferred Inflows of Resources - OPEB	25601		
Total Deferred Inflows of Resources			0
Total Liabilities & Deferred Inflow of Resources			\$807,961
<b>NET RESOURCES</b>			
Junior Livestock Auction Reserve	25100		250,857
Total Net Resources (without JLA Reserve):			
Net Resources-Unrestricted	29100	(131,477)	
Unrestricted Net Position-Pension/OPEB	29400	0	
Net Resources-Restricted	29300		
Net Resources-Capital Assets, Less Related Debt	29000		
Total Net Resources (without JLA Reserve):			(\$131,477)
Total Net Resources			\$119,380
Total Liabilities & Net Resources & Deferred Inflow of Resources			\$927,341
Debt ratio (total liabilities/total assets)			87%
Ratio of Leave Liability Covered by Cash***			#DIV/0!
Debt-to-equity ratio (total liabilities/total net resources)			677%

\* If restricted funds are included in cash accounts #11100 through #11800, these funds must be disclosed in a footnote to this report.

\*\* Accumulated depreciation and accumulated amortization should be entered in this form as negative amounts.

\*\*\* If number is under 1.0, the Fair has insufficient funds to fully payout leave.

Fair Name

Fair Code

**FY 2019/2020 General Allocation**

**This schedule is only required by Class I-X to IV+ fairs that received  
FY 2019/2020 general allocation funds during calendar year 2020.**

Description	Amount
Administration Expenses (travel, audit, office supplies, training)	
Capital Improvements (building improvements, land improvements, new construction)	
Fair Event Expenses (advertising, attendance supplies, exhibit supplies)	
Horse Racing Expenses (supplies)	
Large Equipment (vehicles, forklifts, tractors)	
Long-Term Debt (payoff/down loans)	
Maintenance & General Operations Expenses (payroll, training, utilities, supplies and equipment)	
Premium Expenses (awards, ribbons, trophies)	
Satellite Wagering Facility Expenses (supplies)	
Other (please specify)	
Total General Allocation Spent in 2020	\$0
Total General Allocation Received in 2020	\$0
Remaining Unspent FY 19/20 General Allocation	\$0

Sacramento County Fair

52nd DAA

Schedule 3

Fair Name

Fair Code

## FY 2019/2020 Training Allocation

*This schedule is only required by Class I-X to IV+ fairs that received training reimbursement(s) during calendar year 2020.*

	Amount
Board of Director Training	
Event Sales & Management Symposium	
Fair Regional Training	
Fall Managers Conference	
Maintenance Mania	
New Fair CEO Orientation	
State Required trainings	
Strategic Planning	
Western Fairs Association Annual Convention	
Other (please specify)	
Total Training Allocation Spent in 2020	\$0
Total Training Allocation Received in 2020	\$0
Remaining Unspent FY 19/20 Training Allocation	\$0

Fair Name

Fair Code

## 2020 FAIR STATISTICS

Grounds Admissions	Price per Ticket	Number of Tickets	Amount
<b>PAID ADMISSIONS:</b>			
Gate Admissions			\$0
			0
			0
			0
			0
Discounted Admissions			0
Season Passes			0
Senior Citizens			0
Exhibitor Passes			0
Livestock Passes			0
<b>TOTAL PAID ADMISSIONS</b>		<b>0</b>	<b>\$0</b>
<b>FREE ADMISSIONS:</b>			
Courtesy Pass Admissions			
Credential Admissions			
Children under 12 Admitted Free			
Military Personnel in Uniform Admitted Free			
Children under 6 Admitted Free			
<b>TOTAL FREE ADMISSIONS</b>		<b>0</b>	
<b>TOTAL ADMISSIONS TO FAIRGROUNDS (Account 41000)</b>		<b>0</b>	<b>\$0</b>
Cash over/under (Account 85000)			\$0

## Courtesy Pass Admissions as Percent of Prior Year Gross Paid Admissions

(Not to exceed 4% per Food and Ag Code Section 3026)

Courtesy pass admissions - current year

0

Total number of paid admissions - prior year

0

Percent

#DIV/0!

Parking Revenue	Number	Price	Total Revenue	% Paid To
Fairtime (Account 47100)			\$0	
			0	
			0	
			0	
			0	
			0	
			0	
<b>TOTAL Account 47100</b>	<b>0</b>		<b>\$0</b>	



Sacramento County Fair

52nd DAA

Schedule 6

Fair Name

Fair Code

## Permanent Positions on Payroll for 2020

Total # of Permanent Positions (see below)

Expenditure Classification	Total	Pay Rate		Total Per Account		
Civil Service Class Title	Number of Months	Amount	Per	Acct No.	Account Totals	Compensated Leave Liability
						TOTAL
						0

Permanent positions must include all permanent full & part-time employees (only employees receiving medical benefits).

Please include permanent intermittents.

Do NOT include seasonals or 119 day employees.

Please provide the breakdown of permanent full and part-time employees and permanent intermittents.

This data is required for the full year, not year-end figures. However, please avoid double-counting the same position.

E.g. A position that is filled throughout the year by 2 individuals should be counted as one permanent position.

Sacramento County Fair  
Fair Name

52nd DAA  
Fair Code

Schedule 7

PROPERTY, PLANT & EQUIPMENT ACQUISITIONS & DISPOSITIONS	Reference	Jan 1 to Dec 31,	Jan 1 to Dec 31,
		2020	2020
PROPERTY, PLANT & EQUIPMENT, January 1:	Prior Year		\$86,457
ACQUISITIONS OF FIXED ASSETS:			
Land			
Buildings & Improvements:			
Major Maintenance Projects (MMP)			
ADA Projects			
Building Improvements			
Land Improvements			
Leasehold Improvements			
New Construction			
Construction in Progress			
Net Buildings & Improvements			0
Equipment			
Other Fixed Assets			
Other (provide description):			
TOTAL ACQUISITIONS OF FIXED ASSETS			0
DISPOSITIONS OF FIXED ASSETS (Salvaged, Sold, etc.):			
Land			
Buildings & Improvements			
Equipment			
Other Fixed Assets			
Other (provide description):			
TOTAL DISPOSITIONS OF FIXED ASSETS			0
PROPERTY, PLANT & EQUIPMENT, December 31			86,457
DEPRECIATION:			
Accumulated Depreciation, January 1	Prior Year		86,457
Less: A/D on Dispositions of Fixed Assets above			
Less/Add: Prior Year Audit Adjustment			
Add: Annual Depreciation Expense	from page 2		
ACCUMULATED DEPRECIATION, December 31			86,457
PROPERTY, PLANT & EQUIPMENT, NET OF DEPRECIATION, December 31			(0)
DEBT (ASSOCIATED WITH FIXED ASSETS)			
NET RESOURCES-CAPITAL ASSETS (less related debt), DECEMBER 31:	To Sch 1		(\$0)

**Sacramento County Fair**

Fair Name

**52nd DAA**

Fair Code

Schedule 9

**Employer's Share of Contributions towards Pension Plan**

**This schedule is only required by DAAs.**

**Monthly Employer's Contribution (July 1, 2019 - December 31, 2020)**

Month	Contributions
Jul-19	0.00
Aug-19	0.00
Sep-19	0.00
Oct-19	0.00
Nov-19	0.00
Dec-19	0.00
Jan-20	0.00
Feb-20	0.00
Mar-20	0.00
Apr-20	0.00
May-20	0.00
Jun-20	0.00
Jul-20	0.00
Aug-20	0.00
Sep-20	0.00
Oct-20	0.00
Nov-20	0.00
Dec-20	0.00
<b>TOTAL</b>	<b>0.00</b>

**Sacramento County Fair**  
Fair Name

**52nd DAA**  
Fair Code

**STATEMENT OF OPERATIONS - JUNIOR LIVESTOCK AUCTION**

DETAIL	Account Number	Jan 1 to Dec 31, 2020
<b>RESOURCES, January 1:</b>	25100	248,062
<b>AUCTION REVENUES:</b>		
Percentage from Auction Sales	47610	41,114
Sponsorships	47620	-500
Advertising Sales	47630	
Reimbursements	47640	
Prior Year Revenue Adjustment	47650	
Other (List)	47660	70
TOTAL REVENUES	47600	40,684
<b>AUCTION EXPENDITURES:</b>		
Jr. Livestock BBQ, lunch, dinner, etc.	57620	352
Labor Costs	57630	5,762
Supplies & Expense	57640	23,978
Publicity and Marketing	57650	449
Leases and /or Rentals	57660	
Fuel & Utilities	57670	
Prior Year Expenditure Adjustment	57680	461
Other (List)	57690	6,888
TOTAL EXPENDITURES	57600	37,889
<b>NET JLA INCOME</b>		2,795
<b>RESOURCES, December 31:</b>	25100	250,857
<b>INFORMATION ONLY:</b>		
Payment from Buyers / Payment to Sellers		
(Excluding the percentage retained to offset the expenses)	25200	
Percentage Retained by Fair/Committee		%

**All animals enter through Gate 10**

*Gate 10 is located on Ethan Way, across from Hallmark Drive*

*Do Not Enter through Gate 12 (not permitted)*

**Judging Schedule by Day/Time (subject to change)**

**Wednesday, May 26**

6:00 a.m. to 9:00 a.m.	Hog load-in and weigh-in - off the trucks by assigned times <i>(Green Barn 3)</i>
8:00 a.m. to 6:00 p.m.	Exhibitor check-in & registration paper check-in <i>(livestock office)</i>
9:30 a.m. to 2:00 p.m.	Grading Sheep & Goat load-in/weigh-in - off the trucks by assigned times <i>(Green Barn 4)</i>
2:00 p.m. to 5:00 p.m.	Dairy Cattle Arrival, Dairy Goat, Nigerian Goats, Boer Goats, and Pygmy Goat arrival <i>(at Club Location)</i>
2:30 p.m. to 5:30 p.m.	Horse load-in <i>(all horses)</i>
3:00 p.m. to 4:00 p.m.	Turkey load-in and weigh-in - off the trucks by assigned times <i>(Green Barn 1)</i>
3:00 p.m. to 6:00 p.m.	Rabbit load-in and weigh-in - off the trucks by assigned times <i>(Green Barn 2)</i>
4:00 p.m. to 5:00 p.m.	Grading Egg Check-In <i>(Poultry Coop)</i>
4:30 p.m. to 6:30 p.m.	Grading Beef load-in and weigh-in - off the trucks by assigned times <i>(Green Barn 1)</i>

**Thursday, May 27**

6:00 a.m. to 7:30 a.m.	Poultry Health Check-in PHI and weigh-in birds for Grading poultry <i>(inside Gate 10 parking lot)</i>
7:30 a.m. to 9:00 a.m.	Poultry Health Check-in PHI for breeding poultry <i>(inside Gate 10 parking lot)</i>
8:00 a.m.	Grading Goat Show, 4-H, Grange & Independent followed by FFA, followed by Boer Goat show, followed by Boar/Grading Goat Husbandry, followed by Pee Wee Husbandry <i>(lawn area)</i>
8:00 a.m.	Grading Swine Show, FFA, Grange & Independent followed by 4-H, followed by feeder Swine show <i>(Green Barn 3)</i>
8:00 a.m.	Grading Rabbit Meat Pens followed by Grading Single Fryers (classes to be broken by weight - FFA, Grange & Independent followed by 4-H), followed by Breeding Rabbit Show, 4-H, Grange & Independent followed by FFA <i>(Green Barn 2)</i>
9:00 a.m.	Grading Egg Show-Poultry Area <i>(Green Barn 2)</i>
9:00 a.m.	Horse clinic <i>(Race track)</i>
10:00 a.m.	Grading Poultry Show, 4-H, Grange & Independent followed by FFA <i>(Green Barn 2)</i>
11:00 a.m.	Grading Turkey Show, 4-H, Grange & Independent followed by FFA, followed by Turkey Husbandry <i>(lawn area)</i>
6:00 p.m.	Grading Beef Show, FFA, Grange & Independent, followed by 4-H, followed by AES Bred Steer class, followed by Feeders, followed by Husbandry, followed by Pee Wee Husbandry, followed by Breeding Show <i>(lawn area)</i>

#### Friday, May 28

- 8:00 a.m. Grading Sheep Show, FFA, Grange & Independent followed by 4-H, followed by Feeder Sheep show, followed by Sheep Husbandry, followed by Pee Wee Husbandry, followed by Breeding Show (*lawn area*)
- 8:00 a.m. Rabbit Husbandry, 4-H, Grange & Independent followed by FFA, followed by Primary Husbandry (*Green Barn 2*)
- 8:00 a.m. Horse Show Western & English Husbandry, followed by Halter & English (*racetrack*)
- 8:00 a.m. Swine breeding classes, followed by Swine Husbandry, FFA, Grange & Independent, followed by 4-H, followed by Pee Wee Husbandry (*show ring*)
- 10:00 a.m. Breeding Poultry Show, 4-H, Grange, & Independent, followed by FFA, followed by Breeding Ducks, Geese & Pigeons
- 2:00 p.m. Grading Poultry Husbandry, 4-H, Grange & Independent followed by FFA, followed by Breeding Poultry Husbandry, followed by Primary Husbandry (*Green Barn B*)

#### Saturday, May 29

- 8:00 a.m. Horse and Pony Show, Western & Ranch Horse Classes (*racetrack*)
- 8:00 a.m. Pygmy Goat Show followed by Dairy Goat breeding classes, followed by Nigerian Goat breeding classes followed by Dairy/Nigerian Goat Husbandry, followed by Fiber Goat Show, followed by Pygmy/Fiber Goat Husbandry classes. Pee Wee will immediately follow each species Husbandry Show (*lawn area*)
- 10:00 a.m. Dairy Cattle Husbandry, followed by Pee Wee Husbandry, followed by Dairy Cattle Breeding Show, 4-H, Grange & Independent FFA (*lawn area*)
- 3:00 p.m. JLA set-up of show rings (*all FFA required to set-up*)
- 4:00 p.m. Purple Circle Sweepstakes
- 6:00 p.m. Master Husbandry, all rings

#### Sunday, May 30

- 8:00 a.m. Horse Show Gymkhana (*racetrack*)
- 10:00 a.m. Junior Livestock Grading Auction- hogs & small animals (*Green Barn 3*)
- 6:00 p.m. Hog trucks load-All exhibitors **MUST** bring animal to truck area

#### Monday, May 31

- 10:00 a.m. Junior Livestock Grading Auction - goats, steers, sheep (*Green Barn 3*)
- 6:00 p.m. Exhibitors to bring steers to load out area
- 7:00 p.m. Release of Animals

Sacramento County Fair  
Proposed Policy

**Policy:           Procurement/Contracting Policy**

The 52<sup>nd</sup> DAA shall procure items and or services on a competitive basis that is fair and reasonable and in the best interests of the 52<sup>nd</sup> DAA. Procurements valued less than \$5,000 are not subject to competition. Procurement greater than \$5,000 and up to \$100,000 in goods and or services, procurements may be made through the use of telephone, written and internet quotes, are to be determined by fair management to be fair and reasonable. Procedures for over \$100,000 or when determined by fair management to be in the best interest of the 52<sup>nd</sup> DAA the following may be used: Formal Bidding (Invitation for Bid/IFB), Competitive Negotiated Procurement (Request for Proposal/RFP), Public Exigency (emergency situation) and Sole Source (single source or manufacturer). Categorical exemptions from competitive procurement are: utility services, educational services, goods and services from other governmental agencies, software and hardware, equipment maintenance services, architectural, engineering and related professional services, entertainment products and services, newspapers and publications services, legal services, highly specialized consultants, nonprofit community services agreements, sponsorship acquisitions, marketing and media services and products.

**Policy:           Protests for Formal Procurements**

A contract shall not be awarded prior to resolution of a protest, should there be one, unless the 52<sup>nd</sup> DAA CEO determines that awarding a contract is in the 52<sup>nd</sup> DAA's best interest. Informal procurements are not subject to this policy. The grounds for filing a protest will consist of the 52<sup>nd</sup> DAA violating a law or regulation; failure to adhere to the requirements set forth in the solicitation or any addendum; or when making its award did not follow the selection process established in the solicitation. Specifics of a protest (ex. time frame, form, decision) will be contained in the solicitation document. Protests will be addressed to the 52<sup>nd</sup> DAA Board of Directors for final ruling.

## Pamela Fyock

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**From:** Francesconi, Mike@CDFA <mike.francesconi@cdfa.ca.gov>  
**Sent:** Thursday, April 8, 2021 11:50 AM  
**To:** Pamela Fyock  
**Cc:** DAA52@CDFA  
**Subject:** URGENT - PID 12078: 52-DAA / Sacramento Abundio Subpoena  
**Attachments:** Custodian Declaration of Records.doc; Custodian Declaration of NO Records.doc

Hello, Pam,

CDFA Legal has been requesting that you sign and return one of the attached declarations and return to CDFA Legal.

Because the Department's Legal Office must review any responsive documents before releasing them to plaintiff's counsel, we ask that you submit them to the Legal Office general mailbox at [CDFA.LegalOffice@cdfa.ca.gov](mailto:CDFA.LegalOffice@cdfa.ca.gov) by the end of the day, Wednesday, March 24<sup>th</sup>.

Please complete and submit one signed declaration that is applicable (attached), depending if there are records or not:

- Submit with responsive records: "Custodian Declaration of Records".

Records requested in Subpoena

- Any and all DOCUMENT(S) in YOUR custody, possession, or control, and that relate to, refer to, make mention of, and/or constitute YOUR gold cart policy at any Fairs operated by YOU in 2018
- Any and all DOCUMENT(S) in YOUR custody, possession, or control, and that relate to, refer to, and/or make mention of YOUR policies for Golf cart/motorized vehicle use, safety and/or training during 2010-2018.

- If there are no records, submit: "Custodian Declaration of NO Records".

Please do not hesitate to contact Staff Counsel Christine Vana immediately if there are any questions regarding the requested records.

Thank you.

Lucy Valenton  
Legal Assistant  
California Department of Food and Agriculture  
Legal Office  
1220 N Street, Suite 315  
(916) 403-6730  
[lucy.valenton@cdfa.ca.gov](mailto:lucy.valenton@cdfa.ca.gov)

Mike Francesconi  
*Agriculture Program Supervisor II*  
CDFA Fairs and Expositions  
Ph (916) 900-5365  
[mike.francesconi@cdfa.ca.gov](mailto:mike.francesconi@cdfa.ca.gov)



## DECLARATION OF CUSTODIAN OF RECORDS

Deposition Subpoena for Production of Business Records in re:  
*David Cruz Abundio, et al. v. State of California, et al.*  
Sacramento County Superior Court, Case No. 34-2018-00246785

I, PAMELA FYOCK, declare as follows:

I am a duly authorized custodian of records for the 52ND District Agricultural Association and as such am authorized to certify such records.

On Custodian Declaration of NO Records, 2021, the 52nd        District Agricultural Association was served with a Deposition Subpoena for Production of Business Records dated                     , 2021 in the above-referenced matter. On                     , I conducted a diligent search of the            District Agricultural Association's records and found no records responsive to the requests listed in Attachment 3 of the subpoena.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on April 8, 2021, at SACRAMENTO, California.

By: PAMELA FYOCK  
CEO



(Signature)

# Blueprint for a Safer Economy

## Activity and Business Tiers

April 2, 2021

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%) CR >10	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%) CR 4-10	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%) CR 1-3.9	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%) CR <1
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Critical Infrastructure	Open with modifications	Open with modifications	Open with modifications	Open with modifications
Gatherings * - Social, informal gatherings - No defined guest list required - No testing or vaccination required	<p><b>Current:</b> Outdoor gatherings only with modifications</p> <ul style="list-style-type: none"> <li>Max 3 households</li> </ul> <p><b>Effective April 15, 2021</b> Outdoor only</p> <ul style="list-style-type: none"> <li>Max 3 households</li> </ul>	<p><b>Current:</b> Indoor gatherings strongly discouraged, allowed with modifications</p> <ul style="list-style-type: none"> <li>Max 3 households</li> </ul> <p><b>Effective April 15, 2021</b> Outdoor</p> <ul style="list-style-type: none"> <li>Max 25 people</li> </ul> <p>Indoor</p> <ul style="list-style-type: none"> <li>Indoor gatherings strongly discouraged, allowed with modifications (no food/drink except when following the standards in the guidance)</li> </ul>	<p><b>Current:</b> Indoor gatherings strongly discouraged, allowed with modifications</p> <ul style="list-style-type: none"> <li>Max 3 households</li> </ul> <p><b>Effective April 15, 2021</b> Outdoor</p> <ul style="list-style-type: none"> <li>Max 50 people</li> </ul> <p>Indoor</p> <ul style="list-style-type: none"> <li>Indoor gatherings strongly discouraged, allowed with modifications (no food/drink except when following the standards in the guidance)</li> </ul>	<p><b>Current:</b> Indoor gatherings strongly discouraged, allowed with modifications</p> <ul style="list-style-type: none"> <li>Max 3 households</li> </ul> <p><b>Effective April 15, 2021</b> Outdoor</p> <ul style="list-style-type: none"> <li>Max 100 people</li> </ul> <p>Indoor</p> <ul style="list-style-type: none"> <li>Indoor gatherings strongly discouraged, allowed with modifications (no food/drink except when following the standards in the guidance)</li> </ul>

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%) CR >10	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%) CR 4-10	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%) CR 1-3.9	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%) CR <1
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
		<ul style="list-style-type: none"> <li>Max 25% capacity in settings where capacity limits exist and up to 3 households or 10 people</li> </ul>	<ul style="list-style-type: none"> <li>Max 25% capacity in settings where capacity limits exist or 25 people or whichever is fewer</li> </ul>	<ul style="list-style-type: none"> <li>Max 50% capacity in settings where capacity limits exist or 50 people or whichever is fewer</li> </ul>
<b>Private Events ** (meetings/receptions/ conferences)</b>  <b>Required mitigation measures:</b> <ul style="list-style-type: none"> <li>Purchased tickets or defined guest list</li> <li>Seating chart/Assigned seating</li> <li>Testing and vaccination can increase capacity</li> <li>No intermingling of multiple private events</li> </ul>	<b>Effective April 15, 2021</b> Outdoor only <ul style="list-style-type: none"> <li>Maximum 25 people</li> <li>If all guests are tested or show proof of full vaccination: Max 100</li> </ul>	<b>Effective April 15, 2021</b> Outdoor <ul style="list-style-type: none"> <li>Maximum of 50 people</li> <li>If all guests are tested or show proof of full vaccination: Max 200</li> </ul> Indoor <ul style="list-style-type: none"> <li>If all guests are tested or show proof of full vaccination: Max 100 people</li> </ul>	<b>Effective April 15, 2021</b> Outdoor <ul style="list-style-type: none"> <li>Maximum of 100 people</li> <li>If all guests are tested or show proof of full vaccination: Max 300</li> </ul> Indoor <ul style="list-style-type: none"> <li>If all guests are tested or show proof of full vaccination: Max 150 people</li> </ul>	<b>Effective April 15, 2021</b> Outdoor <ul style="list-style-type: none"> <li>Maximum of 200 people</li> <li>If all guests are tested or show proof of full vaccination: Max 400</li> </ul> Indoor <ul style="list-style-type: none"> <li>If all guests are tested or show proof of full vaccination: Max 200 people</li> </ul>

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%) CR >10	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%) CR 4-10	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%) CR 1-3.9	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%) CR <1
	CR >10	CR 6-10	CR 2-5.9	CR <2
Post 2 million doses administered in first Healthy Places Index quartile				
Post 4 million doses administered in first Healthy Places Index quartile				
Indoor Seated Live Events and Performances **	Closed	Effective April 15, 2021:  <b>All venues:</b> <ul style="list-style-type: none"> <li>In-state visitors only, check for current <u>CDPH Travel Advisory</u> in effect</li> <li>Weekly worker testing program</li> <li>All tickets delivered digital, advanced purchase only</li> <li>Pre-designated eating area (no eating/drinking allowed in seats) – 6 feet of distance.</li> <li>Suites 25% capacity, max three households.</li> </ul> <b>Venues: 0-1,500</b> <ul style="list-style-type: none"> <li>Maximum 10% or 100 people</li> <li>25% if all guests are tested or show proof of full vaccination</li> </ul>	Effective April 15, 2021  <b>All venues:</b> <ul style="list-style-type: none"> <li>In-state visitors only, check for current <u>CDPH Travel Advisory</u> in effect</li> <li>Weekly worker testing program</li> <li>All tickets delivered digital, advanced purchase only</li> <li>Pre-designated eating area (no eating/drinking allowed in seats) – 6 feet of distance.</li> <li>Suites 25% capacity, max three households.</li> </ul> <b>Venues: 0-1,500</b> <ul style="list-style-type: none"> <li>Maximum 15% or 200 people</li> <li>35% if all guests are tested or show proof of full vaccination</li> </ul>	Effective April 15, 2021  <b>All venues:</b> <ul style="list-style-type: none"> <li>In-state visitors only, check for current <u>CDPH Travel Advisory</u> in effect</li> <li>Weekly worker testing program</li> <li>All tickets delivered digital, advanced purchase only</li> <li>Pre-designated eating area (no eating/drinking allowed in seats) – 6 feet of distance.</li> <li>Suites 25% capacity, max three households.</li> </ul> <b>Venues: 0-1,500</b> <ul style="list-style-type: none"> <li>Maximum 25% or 300 people</li> <li>50% if all guests are tested or show proof of full vaccination</li> </ul>

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%)
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
		<p>Venues: 1,501 and above</p> <ul style="list-style-type: none"> <li>20% if all guests are tested or show proof of full vaccination</li> </ul>	<p>Venues: 1,501 and above</p> <ul style="list-style-type: none"> <li>10% capacity or 2000, whatever is fewer; with modifications, and no eating/drinking</li> <li>35% if all guests are tested or show proof of full vaccination</li> </ul>	<p>Venues: 1,501 and above</p> <ul style="list-style-type: none"> <li>10% capacity or 2000, whatever is fewer; with modifications, and no eating/drinking</li> <li>50% if all guests are tested or show proof of full vaccination</li> </ul>
Limited Services	Open with modifications	Open with modifications	Open with modifications	Open with modifications
Outdoor Playgrounds & Outdoor Recreational Facilities	Open with modifications	Open with modifications	Open with modifications	Open with modifications
Hair Salons & Barbershops	Open indoors with modifications	Open indoors with modifications	Open indoors with modifications	Open indoors with modifications
All Retail (including critical infrastructure, except standalone grocers)	Open indoors with modifications <ul style="list-style-type: none"> <li>Max 25% capacity</li> </ul>	Open indoors with modifications <ul style="list-style-type: none"> <li>Max 50% capacity</li> </ul>	Open indoors with modifications	Open indoors with modifications

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%) CR >10	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%) CR 4-10	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%) CR 1-3.9	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%) CR <1
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Shopping Centers (Malls, Destination Centers, Swap Meets)	Open indoors with modifications <ul style="list-style-type: none"> <li>• Max 25% capacity</li> <li>• Closed common areas</li> <li>• Closed food courts</li> </ul>	Open indoors with modifications <ul style="list-style-type: none"> <li>• Max 50% capacity</li> <li>• Closed common areas</li> <li>• Reduced capacity food courts (see restaurants)</li> </ul>	Open indoors with modifications <ul style="list-style-type: none"> <li>• Closed common areas</li> <li>• Reduced capacity food courts (see restaurants)</li> </ul>	Open indoors with modifications <ul style="list-style-type: none"> <li>• Reduced capacity food courts (see restaurants)</li> </ul>
Personal Care Services	Open indoors with modifications	Open indoors with modifications	Open indoors with modifications	Open indoors with modifications
Museums, Zoos, and Aquariums	Outdoor only with modifications	Open indoors with modifications <ul style="list-style-type: none"> <li>• Indoor activities max 25% capacity</li> </ul>	Open indoors with modifications <ul style="list-style-type: none"> <li>• Indoor activities max 50% capacity</li> </ul>	Open indoors with modifications
Places of Worship	<ul style="list-style-type: none"> <li>• Outdoor encouraged</li> <li>• Indoor strongly discouraged, allowed with modifications</li> <li>• Max 25% capacity</li> </ul>	Open indoors with modifications <ul style="list-style-type: none"> <li>• Max 25% capacity</li> </ul>	Open indoors with modifications <ul style="list-style-type: none"> <li>• Max 50% capacity</li> </ul>	Open indoors with modifications <ul style="list-style-type: none"> <li>• Max 50% capacity</li> </ul>
Movie Theaters	Outdoor only with modifications	Open indoors with modifications <ul style="list-style-type: none"> <li>• Max 25% capacity or 100 people, whichever is fewer</li> </ul>	Open indoors with modifications <ul style="list-style-type: none"> <li>• Max 50% capacity or 200 people, whichever is fewer</li> </ul>	Open indoors with modifications <ul style="list-style-type: none"> <li>• Max 50% capacity</li> </ul>

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%) CR >10	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%) CR 4-10	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%) CR 1-3.9	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%) CR <1
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Hotels and Lodging	Open with modifications	Open with modifications • +Fitness centers (+10%)	Open with modifications • +Fitness centers (+25%) • +Indoor pools	Open with modifications • +Fitness Centers (50%) • +Spa facilities etc.
Gyms and Fitness Centers	Outdoor only with modifications	Open indoors with modifications • Max 10% capacity • +Climbing walls	Open indoors with modifications • Max 25% capacity • +Indoor pools	Open indoors with modifications • Max 50% capacity • +Saunas • +Steam rooms
Restaurants	Outdoor only with modifications	Open indoors with modifications • Max 25% capacity or 100 people, whichever is fewer	Open indoors with modifications • Max 50% capacity or 200 people, whichever is fewer	Open indoors with modifications • Max 50% capacity
Wineries, Breweries and Distilleries	Outdoor only with modifications • Reservations • 90-minute time limit • Seating/tables only • Limited hours (service for on-site consumption closed by 8 pm)	Outdoor only with modifications • Reservations • 90-minute time limit • Seating/tables only • Limited hours (service for on-site consumption closed by 8 pm)	Open indoors with modifications • Max 25% capacity indoors, or 100 people, whichever is fewer	Open indoors with modifications • Max 50% capacity or 200 people indoors, whichever is fewer

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%) CR >10	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%) CR 4-10	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%) CR 1-3.9	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%) CR <1
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Bars (where no meal provided; follow restaurant guidance where meal is provided)	Closed	Closed	Open outdoors with modifications	Open indoors with modifications <ul style="list-style-type: none"> <li>Max 25% capacity indoors, or 100 people, whichever is fewer</li> </ul>
Family Entertainment Centers ***	Outdoor only with modifications	Outdoor only with modifications	Indoor <ul style="list-style-type: none"> <li>Max 25% capacity</li> <li>50% if all guests are tested or show proof of full vaccination</li> </ul> With modifications <ul style="list-style-type: none"> <li>100% masking except for food and beverage service</li> <li>Food/beverage consumption must be restricted to designated areas separated from activity area</li> <li>Service of alcohol without meals must follow bar guidance (outdoor only)</li> </ul>	Indoor <ul style="list-style-type: none"> <li>Max 50% capacity</li> <li>75% if all guests are tested or show proof of full vaccination</li> </ul> With modifications <ul style="list-style-type: none"> <li>100% masking except for food and beverage service</li> <li>Food/beverage consumption must be restricted to designated areas separated from activity area</li> </ul>



SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%) CR >10	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%) CR 4-10	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%) CR 1-3.9	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%) CR <1
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Cardrooms, Satellite Wagering	Outdoor only with modifications	Outdoor only with modifications	Open indoors with modifications • Max 25% capacity	Open indoors with modifications • Max 50% capacity
Offices	Remote	Remote	Open indoors with modifications • Encourage telework	Open indoors with modifications • Encourage telework
Outdoor Live Events with Assigned Seats and Controlled Mixing (e.g., sports and live performances)	<ul style="list-style-type: none"> <li>• 100 people or fewer</li> <li>• Regional visitors (120 miles)</li> <li>• Advanced reservations only</li> <li>• No concessions or concourse sales</li> </ul>	<ul style="list-style-type: none"> <li>• Max 20%, includes suites with 25% occupancy per suite and suites no more than 3 households</li> <li>• Weekly worker testing program</li> <li>• In-state visitors only, check for current CDPH Travel Advisory in effect</li> <li>• Advanced reservations only</li> <li>• Primarily in-seat concessions (no concourse sales)</li> </ul>	<ul style="list-style-type: none"> <li>• Max 33%, includes suites with 25% occupancy per suite</li> <li>• Weekly worker testing program</li> <li>• In-state visitors only, check for current CDPH Travel Advisory in effect</li> <li>• Primarily in-seat concessions (no concourse sales)</li> <li>• Max 67% if all guests are tested or show proof of full vaccination</li> </ul>	<ul style="list-style-type: none"> <li>• Max 67%, includes suites with 25% occupancy per suite</li> <li>• In-state visitors only, check for current CDPH Travel Advisory in effect</li> <li>• Primarily in-seat concessions (no concourse sales)</li> </ul>

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%)
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Amusement Parks/ Fairs *****	Closed	<ul style="list-style-type: none"> <li>• Max 15%</li> <li>• Small Groups - Max 10 people or 3 household groups with no intergroup mixing</li> <li>• Indoor capacity max 15% with time restrictions</li> <li>• No indoor dining</li> <li>• Weekly worker testing program</li> <li>• In-state visitors only, check for current CDPH Travel Advisory in effect</li> <li>• Online ticket purchases only</li> </ul>	<ul style="list-style-type: none"> <li>• Max 25%</li> <li>• Indoor capacity max 25% with time restrictions</li> <li>• Weekly worker testing program</li> <li>• With other modifications</li> <li>• In-state visitors only, check for current CDPH Travel Advisory in effect</li> </ul>	<ul style="list-style-type: none"> <li>• Max 35%</li> <li>• Indoor capacity max 25% with time restrictions</li> <li>• Weekly worker testing program</li> <li>• With other modifications</li> <li>• In-state visitors only, check for current CDPH Travel Advisory in effect</li> </ul>
Overnight Sleepaway Camps *****	Closed	Effective June 1, 2021: Open with modifications	Effective June 1, 2021: Open with modifications	Effective June 1, 2021: Open with modifications

Updated on April 2, 2021:

\* Updated Gatherings effective April 15, 2021

\*\* Added private events and indoor seated live events and performances effective April 15, 2021

\*\*\* Updated Family Entertainment Centers

\*\*\*\* Added Fairs to Amusement Parks

Updated on March 11, 2021:

\*\*\*\*\* Regardless of trigger being met, these activities (overnight sleepaway camps) cannot begin any sooner than June 1, 2021.

Below is information on the Online University and the status of training completed by Board of Directors.

Required training courses for Board of Directors to complete along with form 700, please log into the Online University to confirm the required training courses.

Should you have any trouble logging into the Online University, or have any other questions regarding your training needs, please contact the F&E Training Coordinator.

Red = class not completed

Green = class completed

OrgID	Organization	Position	Name	EEO - Maintain g A Respectful Work Environment nt - 2 Yrs	Orientation	Security Training	Form 700 - 1	Privacy In	Driver Training - 4 Yrs
52nd District 52 Agricultural Association		President	Michael Albani	Not Started (as of 4/9/21)	Not Started (as of 4/9/21)	Not Started (as of 4/9/21)	Can't Locate	N/A	N/A
52nd District 52 Agricultural Association		Director	Joseph Mohamed, Jr.	x - 11/21/20	x - 4/24/20	x - 4/27/20	Can't Locate	N/A	N/A
52nd District 52 Agricultural Association		Director	James S. Perham	Not Started (as of 4/9/21)	Not Started (as of 4/9/21)	Not Started (as of 4/9/21)	Can't Locate	N/A	N/A
52nd District 52 Agricultural Association		Director	James Dickson	Not Started (as of 4/9/21)	Not Started (as of 4/9/21)	Not Started (as of 4/9/21)	Can't Locate	N/A	N/A
52nd District 52 Agricultural Association		Director	Coby Turner	Not Started (as of 4/9/21)	Not Started (as of 4/9/21)	Not Started (as of 4/9/21)	Can't Locate	N/A	N/A