10th District Agricultural Association (10th DAA) Siskiyou Golden Fairgrounds

Siskiyou Golden Fairgrounds Main Office/Board of Directors Room 1712 Fairlane Road, Yreka California and

MEETING NOTICE

The 10th DAA Board of Directors will be holding a regular monthly meeting on the third Tuesday of each month in the Main Office, Board of Directors Room on the grounds of the 10th DAA, unless otherwise posted.

10th DAA BOARD MEETING AGENDA

Tuesday, May 16, 2023, at 5:30 PM

1. CALL TO ORDER: President Finley

All matters noticed on this agenda may be considered for action. Items listed on this agenda may be considered in any order, at the direction of the chairperson. Any item not so noticed will not be considered or discussed. This agenda, and all notices required by the California Bagley-Keene Open Meeting Act, are available on the internet at: www.sisqfair.com.

- 2. ROLL CALL OF DIRECTORS:
- 3. DECLARATION OF QUORUM (minimum of five directors must be present):
- 4. INTRODUCTION OF GUESTS AND STAFF:
- 5. PUBLIC COMMENT (for items not listed on the agenda):

Speakers are allotted five (5) minutes. Speaker's time may be modified based on the number of public speakers. No speaker may cede their time to another speaker. Public comments on agenda items will be accepted during the meeting as items are addressed. Public comment on issues NOT on the current Agenda is allowed. However, no debate by the Board shall be permitted on such public comments and no action will be taken on such public comment items at this time, as law requires formal public notice prior to any action on a docket item.

6. CONSENT CALENDAR (Discussion/Action by Board):

The items on the Consent Calendar will be enacted in accordance with recommended action under one motion unless trailed from the Consent Calendar by the Board. Any member wishing to trail an item from the Consent Calendar should notify the CEO prior to the meeting. Trailed items will be considered after the motion to approve the Consent Calendar.

- a. Monthly Review of April 18, 2023, Board Meeting Minutes
- b. Monthly Review of Contracts for April
- c. Monthly Review of Cash Disbursements for April
- d. Monthly Review of the current Finance Reports

7. CORRESPONDANCE:

The mission of the 10th District Agricultural Association/Siskiyou Golden Fairgrounds is to promote excellence in agricultural awareness and education through the Siskiyou Golden Fair and interim events under a financially sustainable model.

8. COMMITTEE REPORTS (Informational/Action by Board):

The Board may take approval action on Committee Reports and New Committee Assignments.

- a. Junior Livestock Auction Committee
 - i. Update since last meeting
- b. Junior Fair Board
 - i. Update since last meeting

9. BUSINESS REPORT & INFORMATION (Informational/Action by Board):

- a. Chad McCall Mountain Medics Recent contract for both Siskiyou County Airports and possible fair partner, invited by Chris Kutzkey to present.
- b. Discuss & Approve Staffing Policy

10. 2023 FAIR (Informational/Action by Board):

- a. Discuss & Approve Blue Ribbon Award
- b. Discuss & Approve Lifetime Pass

11. CLOSED SESSION:

Pursuant to the Division Government Code Section 11126, the Board is authorized to meet in Closed Session for the purposes of considering matters involving:

a. Personnel Matters (Government Code Section 11126(a)) – CEO Salary Pay Schedule

12. ACTION FROM CLOSED SESSION (Action by Board):

13. CEO REPORT (Informational/Action by Board):

- a. Events
 - i. Events on the Calendar (up to next board meeting)
 - a. Ag-Awarness Day 5/17
 - b. Cavallero Family Reunion 5/25-5/29
 - c. Alturas Indian Rancheria Rodeo & Concert June 2-3
 - d. Siskiyou Sidekicks Horse Show 6/10-6/11
 - e. Escapees RV Rally 6/15-6/19
 - f. CHVA Car Show 6/18
- b. Projects
 - i. Update on Exhibitor Restroom Remodel
 - j. Update on HVAC system for Floral Building
 - k. Broadband Upgrade
 - 1. Emergency Paving Project from Sewer Replacement

14. MATTERS OF INFORMATION:

- a. CEO Comments
- b. Board of Director Comments
- c. Staff Comments
- d. Items Proposed for Next Board Meeting

15. NEXT MEETING DATE: June 20, 2023, at 5:30 PM.

16. ADJOURNMENT:

The mission of the 10th District Agricultural Association/Siskiyou Golden Fairgrounds is to promote excellence in agricultural awareness and education through the Siskiyou Golden Fair and interim events under a financially sustainable model.

10th District Agricultural Association (10th DAA) Siskiyou Golden Fairgrounds

1712 Fairlane Road, Yreka CA 96097 Phone: 530-842-2767 – Fax: 530-842-4724

Website: www.sisqfair.com Email: info@sisqfair.com



10th DAA BOARD MEETING NOTICE

The 10th DAA Board of Directors will be holding a regular monthly board meeting on Tuesday, May 16, 2023, at 5:30 PM

Siskiyou Golden Fairgrounds Main Office/Board of Directors Room 1712 Fairlane Road, Yreka California

10th DAA BOARD OF DIRECTORS

Jason Finley, President Monet Allen, Director Judd Hanna, Director Darrin Mercier, Director

Brandon Fawaz, Vice President Alyssa Burrone, Director Chris Kutzkey, Director

Cliff Munson, CEO/Fair Manager

Michelle Eiler, AGPA/Secretary

PUBLIC PARTICIPATION

Members of the public are welcome and may place items on the agenda of any board meeting. The items must be directly related to 10th DAA business. Requests for placement must be made in writing and delivered to the fair office no later than 4:00 PM on the twelfth (12th) business day prior to the board meeting. Items placed on the agenda by the public will be for information and discussion so that the board may be advised of the views of the community. While the board values the participation of the public, the board president reserves the right to limit the time for public comment to a maximum of five (5) minutes in order to proceed with the agenda of the day and/or to place the item on the agenda (as an action item) of a subsequent meeting.

All meeting notices, agendas and approved minutes will be available to the public during the meeting and on the 10th DAA website at www.sisqfair.com/about/board-staff/agendas.

AMERICANS WITH DISABILITIES ACT

Pursuant to the American with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in any 10th DAA board or committee meeting, or in connection with any other activities on the grounds, may request assistance at the main office 1712 Fairlane Road, Yreka CA or call 530-842-2767. Requests should be made at least five (5) business days before the meeting to ensure availability of the requested accommodation.

The mission of the 10th District Agricultural Association/Siskiyou Golden Fairgrounds is to promote excellence in agricultural awareness and education through the Siskiyou Golden Fair and interim events under a financially sustainable model.

10th DISTRICT AGRICULTURAL ASSOCIATION SISKIYOU GOLDEN FAIRGROUNDS

April 30, 2023

CONSENT CALENDAR

- Previous Meeting MinutesApril 18, 2023
- Contracts for April

FINANCIAL REPORT

- Check Detail for April
- Summary Trial Balance
- Balance Sheet
- Profit & Loss, Budget vs. Actual
- STOP/Budget & Actual Report to date

10TH DISTRICT AGRICULTURAL ASSOCIATION BOARD OF DIRECTORS MEETING April 18, 2023

CALL TO ORDER: The 10th District Agricultural Association Board of Directors meeting was called to order at 5:34 PM by President Finley.

ROLL CALL/DIRECTORS ABSENT: All directors were present. There are two (2) vacant board positions.

INTRODUCTION OF GUESTS AND STAFF: Also present was Cliff Munson, CEO.

PUBLIC COMMENT: None.

CONSENT CALENDAR (Information/Action): Director Mercier made a motion, seconded by Director Hanna and carried to accept the consent calendar which included minutes from the March 21, 2023, meeting with correction, contracts and cash disbursements for March and the 2022 Statement of Operations (STOP)

Year End Report as presented.

Board Member	Approved (yes vote)	Not Approved (no vote)	Abstained	Reason of
Monet Allen	X			Abstaining
Alyssa Burrone	X			
Brandon Fawaz	X			
Jason Finley	X			
Judd Hanna (2 nd)	X			
Chris Kutzkey	X			
Darrin Mercier (1st)	X			
2 positions vacant				

No public comment.

CORRESPONDENCE (Information/Action): None.

COMMITTEE REPORTS (Informational/Action):

- Junior Livestock Auction Committee Director Mercier reported that the next meeting is Thursday April 20th. The executive committee has purchased computers and Show Works with the fairground. The committee has a clean status as a 501c3 again and the agreement with the Friends of the Fair is moving forward. They will be hosting an advisory committee meeting at 5 Mary's next month. No public comment.
- Junior Fair Board It was reported that the JFB did a great job at the Farm Bureau Dinner. The room was very crowded for the event. They did not have a guest speaker at their April meeting, so the meeting was short they discussed Mother's Day Weekend. No public comment.

BUSINESS REPORT & INFORMATION (Information/Action):

• Revised and approved Partnership Policy and CTO Rollover Policy - <u>Director Kutzkey made a motion</u>, seconded by <u>Director Fawaz and carried to adopt the following policies: Partnerships – It is the goal of the 10th District Agricultural Association to garner community participation and seek financial assistance for producing the annual fair and other interim events by actively pursuing fair/event partners. These partnerships may be in the form of cash or trade for services and/or equipment/materials. The CEO shall be the partnership coordinator with authority to negotiate partnerships. Compensated Time Off – The 10th DAA Board of Directors authorizes up to, but not exceeding, 40 hours of CTO carry over for full-time employees at year end.</u>

Board Member	Approved (yes vote)	Not Approved (no vote)	Abstained	Reason of Abstaining
Monet Allen	X			8
Alyssa Burrone	X			
Brandon Fawaz (2 nd)	X			
Jason Finley	X			A Section of the sect
Judd Hanna	X			
Chris Kutzkey (1st)	X			
Darrin Mercier	X			***************************************
2 positions vacant				

No public comment.

- Rodeo & Lillard Arena Setup for Multi Use Facility The board reviewed progress on the moving of the facility. It was decided to table the project and remove it from future agendas. No public comment.
- Training Requirements It was discussed for board members to review their accounts on the CDFA Online University. The 10th DAA is unable to receive the allocation funding until all requirements are up to date. No public comment.
- Internet Service Provider It was reported that we are waiting on the final written proposal from Cal Ore, the project seems to be much larger than they anticipated and will come with a quote and proposal for services. No public comment.
- The Siskiyou Credit Union account was discussed. It was reported that SCU fair-time partnership was in place. No public comment.

2023 FAIR (Information/Action): The three entries in the "Paint the Fair" contest were judged by the full board of directors. The entries were discussed and after careful consideration it was determined that the painting by Mother Barbara from Etna created the rendition that best fit the 2023 Theme – Siskiyou Nights and Carnival Lights. No public comment.

CEO REPORT (Information/Action): CEO Munson updated the board on our Calendar of Events – Fairchild Kids Health Day April 28th, and the Mother's Day weekend events May 12-14. Projects – CEO Munson reported that Michael Flores and Mike Francesconi will be up this week (Wednesday) to review projects that may work for the resiliency fund.

BOARD COMMENTS: None

NEXT MEETING DATE: The next meeting is scheduled for Tuesday, May 16, 2023, at 5:30 PM.

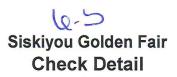
ADJOURNMENT: Meeting was adjourned at 6:30 PM.

Approved: Attest:

Jason Finley Cliff Munson President CEO

10th DAA/Siskiyou Golden Fair Contractual Agreements April 2023

CAMPING AGR	EEMENTS:			
CONTRACT#	NAME	PURPOSE	DATES	REVENUE
lone this month	I			
OMMERCIAL	EXHIBITOR AGREEMENTS:			
CONTRACT #	NAME	PURPOSE	DATES	REVENUE
64CM-23	Little Bows	Fair - Commercial Space	8/9-8/13/23	\$430.00
65CM-23	Made by Madison Anne	Fair - Commercial Space	8/9-8/13/23	\$430.00
66CM-23	Itoyz	Fair - Commercial Space	8/9-8/13/23	\$430.00
OMMUNITY P	ARTNERSHIP/SPONSORSHIP AGREEM	FNTS:		
CONTRACT#	NAME	PURPOSE	DATES	REVENUE
lone this month	1			
ONCESSION	AGREEMENTS:			
CONTRACT#	NAME	PURPOSE	DATES	REVENUE
one this month				
OTHER'S DAY	YOUTDOOR MARKET AGREEMENTS:			
CONTRACT #	NAME	PURPOSE	DATES	REVENUE
29MDM-23	Mountain Moon Apothecary	Vendor Space	5/13-5/14/23	\$110.00
30MDM-23	Kathleen's Creations	Vendor Space	5/13-5/14/23	\$110.00
31MDM-23	Broadway Business Services	Vendor Space	5/13-5/14/23	\$110.00
32MDM-23	Jefferson State Stampede	Beer Concession	5/13-5/14/23	15% of Adj Gross
33MDM-23	We're All Nuts	Vendor Space	5/13-5/14/23	\$110.00
34MDM-23	The Mermaid's Palace	Vendor Space	5/13-5/14/23	\$90.00
35MDM-23	Rivers Edge Windchimes & Crafts	Vendor Space	5/13-5/14/23	\$110.00
36MDM-23	Made by Madison	Vendor Space	5/13-5/14/23	\$110.00
37MDM-23	The Cozie Cozie Crafting Corner	Vendor Space Vendor Space	5/13-5/14/23	\$110.00
38MDM-23	Southern Oregon Food & Beverage	Food Concession		
39MDM-23	Avon		5/13-5/14/23	\$110.00
		Vendor Space	5/13-5/14/23	\$90.00
40MDM-23	Sips of Joy	Vendor Space	5/13-5/14/23	\$185.00
41MDM-23	Chelsey Payne	Vendor Space	5/13-5/14/23	\$90.00
42MDM-23	Pampered Chef	Vendor Space	5/13-5/14/23	\$110.00
43MDM-23	Susan's Stones	Vendor Space	5/13-5/14/23	\$110.00
44MDM-23	Sassy's Front Door	Vendor Space	5/13-5/14/23	\$110.00
45MDM-23	Crumbs Bakery	Vendor Space	5/13-5/14/23	\$110.00
46MDM-23	Pyroclastic Chocolate	Vendor Space	5/13-5/14/23	\$110.00
47MDM-23	Little Bows	Vendor Space	5/13-5/14/23	\$90.00
48MDM-23	Kim Oils 4 Life	Vendor Space	5/13-5/14/23	\$110.00
49MDM-23	Nature's Mosaic	Vendor Space	5/13-5/14/23	\$110.00
50MDM-23	Discover Siskiyou	Vendor Space	5/13-5/14/23	No Fee
TERIM EVEN	T AGREEMENTS:	<i>x</i> .		
CONTRACT#	NAME	PURPOSE	DATES	REVENUE
19IN-23	Steven Smith	Wrestling Event-Comm Bldg	6/24/23	\$525.00
20IN-23	Karuk Tribe	Heal Therapy Presentation	6/17/23	\$690.00
UDGING AGRE	EEMENTS:			
CONTRACT #	NAME	PURPOSE	DATES	EXPENSE
one this month				
TANDARD 210	AGREEMENTS:			
CONTRACT#	NAME	PURPOSE	DATES	EXPENSE
45STD210-23	COS Softball Program	Fair - Ice Service	8/9-8/13/23	\$1.75 per bag
INTER STOP	AGE AGREEMENTS (monthly amountal)			
/INTER STOR/ CONTRACT #	AGE AGREEMENTS (monthly amounts): NAME	PURPOSE	DATES	REVENUE (per mo



Ap	ril	20	23

Num	Date	Name	Description	Original Amount
	0.4/4.4/2023	D. Eilan Minkalla I	4/44 W	0.040.00
		B Eiler, Michael L	4/14 Wages	-2,046.38
		B Luiz, Michael L.	4/14 Wages	-1,800.84
		3 Munson, Cliff F.	4/14 Wages	-2,924.36
		B Eiler, Michelle L.	4/28 Wages	-2,046.37
		B Luiz, Michael L.	4/28 Wages	-1,800.84
EET 22.40		3 Munson, Cliff F.	4/28 Wages	-2,924.37
EFT-23-19		B Delta Dental Plan of California	4/23 Dental Insurance	-141.14
EFT-23-20		3 CA Public Employees Retirement System	4/23 Medical Insurance	-2,943.57
EFT-23-21		3 CA Public Employees Retirement System	3/23 Retirement	-8,617.32
EFT-23-22a		B Employment Development Department	SDI for UB 1	-64.50
EFT-23-23		B Employment Development Department	State Withholding Taxes	-906.76
EFT-23-24		3 United States Treasury	4/14 Federal Tax Deposit	-2,560.14
EFT-23-25		3 J.P. Morgan	Savings Plus Program Deduction	-125.00
EFT-23-26		3 United States Treasury	4/28 Federal Tax Deposit	-2,719.34
EFT-23-27		B Delta Dental Plan of California	5/23 Dental Insurance	-141.14
EFT-23-28		3 CA Public Employees Retirement System	5/23 Medical Insurance	-2,943.57
EFT-23-29		3 CA Public Employees Retirement System	4/23 Retirement	-8,617.32
EFT-23-30		B Employment Development Department	SDI for UB 1	-64.50
EFT-23-31		B Employment Development Department	State Withholding Taxes	-919.99
30857		3 Admit One Products	Fairtime Parking Tags	-329.72
30858	04/03/2023	3 Michelle Eiler	Nuts & Bolts Training Travel Reimbursement	-390.29
30859	04/03/2023	3 Office Tech	Copy Machine Service	-55.73
30860	04/04/2023	3 Grainger	Maintenance Supplies	-112.12
30861	04/05/2023	3 Void	Void	0.00
30862	04/05/2023	3 Void	Void	0.00
30863	04/05/2023	3 Shannon Cash	Camping Refund (had rolled over from 2022)	-175.00
30864	04/05/2023	3 Ferrellgas	Propane	-802.96
30865	04/06/2023	3 Outlaw Saddles & Silver	Jackpot Buckles & Awards	-1,412.10
30866	04/10/2023	B D&R Janitorial	Office Cleaning	-100.00
30867	04/12/2023	Pacific Power	Power Service	-2,372.59
30868	04/12/2023	3 Mike Luiz	Pick up Forklift Travel Reimbursement	-339.25
30869	04/12/2023	California Fair Services Authority	Vision & Life Insurance, LTD for CEO	-94.49
30870	04/12/2023	B Ferrellgas	Propane	-1,095.28
30871	04/13/2023	Hue & Cry, Inc.	Office & Grounds Security	-203.73
30872	04/19/2023	B Ferrellgas	11300 · Banner Bank - Checking	-565.05
30873	04/19/2023	Yreka Transfer, LLC	Garbage Service	-160.00
30874	04/19/2023	Pacific Power	Power Service	-262.65
30875	04/19/2023	Department of Forestry & Fire Protection	Fire Marshall Inspection	-240.00
30876	04/20/2023	G&G Ace Hardware	Maintenance Supplies	-127.25
30877	04/20/2023	3 Tim Elliott	Mother's Day Market partial refund	-20.00
30878	04/27/2023	North Coast Electric Company	Maintenance Supplies	-37.94
30879	04/27/2023	Convent of Saint Elizabeth	Paint the Fair Contest Winner	-500.00

Siskiyou Golden Fair Check Detail April 2023

30880	04/27/2023 California Fair Services Authority	Special Events Insurance (for vendors)	-550.00
30881	04/28/2023 Eiler, Michelle L.	April Health Benefit	-233.77
30882	04/28/2023 Munson, Cliff F.	April Health Benefit	-240.11
30883	04/28/2023 McMillen, Christopher D	4/28 Wages	-692.27
30884	04/28/2023 Pepperdine, Cody A	4/28 Wages	-697.40
30885	04/28/2023 Grainger	Maintenance Supplies	-164.74
30886	04/28/2023 SEIU Local 1000	BU 1 Union Dues	-90.00
30887	04/28/2023 Union Operating Engineers	BU 12 Union Dues	-59.26
30888	04/28/2023 Fairchild Medical Center	Damage/Cleaning Deposit Refund	-200.00
30889	04/28/2023 Citi Cards	Showorks 1500, Postage 17.99, Security	-2,419.57
		10, Training 234.84, Maintenance 656.74	
30890	04/28/2023 Rental Guys	Trailer Rental (to pickup fork lift)	-219.92

-59,270.64

10th DAA/Siskiyou Golden Fair Summary Trial Balance As of April 30, 2023

	Apr 30, 23	
	Debit	Credit
10950 · Cash in Drawer	0.00	
11100 · Petty Cash Fund	100.00	
11200 · POS Change Fund	500.00	
11210 · ATM Change Fund	4,440.00	
11300 · Banner Bank - Checking	58,111.16	
11400 · Mechanics Bank - Checking	0.00	
11500 · Banner Bank - Savings	84,341.56	
11501 · Umpqua Bank - Money Market	250,272.91	
11502 · Siskiyou Credit Union - Savings 11503 · Tri Counties Bank - Savings	249,753.49	
11504 · US Bank - Savings	213,762.73 125.008.56	
11610 · Tri Counties Bank - CD	36,124.78	
11620 · Mechanics Bank - CD	77,067.28	
11630 · Mechanics Bank - CD (2022)	173,000.00	
11700 · LAIF Account	623,570.21	
13100 · Accounts Receivable	12,734.31	
14300 · Deferred Expenses - General	0.00	
14999 · Undeposited Funds	0.00	
16000 · Deferred Outflows of Resources	139,763.74	
19000 · Construction in Progress	224,716.20	
19200 · Building and Improvements	0.00	
19201 · Accum Deprec - Buildings	0.00	
19300 · Equipment	516,655.80	
19301 · Accum Deprec - Equipment		479,098.47
19400 · Leasehold Improvements	4,119,928.65	
19401 · Accum Depre - Leasehold Improve	40.004.05	3,171,538.72
16001 · Deferred Outflow Resources OPEB	19,201.85	
21000 · Payroll Liabilities 21100 · Sp. Events Liability Ins. Fees	0.00 0.00	
21200 · Accounts Payable	0.00	
22100 · Social Security/Medicare Taxes	0.00	
22200 · PST/Deferred Compensation	0.00	118.03
22300 · Retirement Contributions	0.00	
22310 · Alternate Retirement Program	0.00	
22320 · Other Post-Employment Benefits		2,728.64
22400 · State Withholding Taxes	0.00	
22410 · NonResident Withholding	0.00	
22500 · Federal Withholding Taxes	0.00	
22610 · Medical Insurance	0.00	
22620 · Dental Insurance	0.00	
22630 · Union Dues 22640 · Savings Plus Program	0.00	105.00
22650 · Other Deductions - LTD, SDI	0.00	125.00
22700 · H/S Drug Fees Collected	0.00	
22800 · Deferred Income - General	0.00	675.00
24100 · Damage/Cleaning Deposits		1,200.00
24110 · Stage Maintenance		47,058.70
24200 · JFB Scholarship		3,403.43
24500 · Leave Liability		83,992.00
25000 · Long Term Debt (Front Sign)	0.00	
25010 · SB 84 CalPers Loan		63,708.00
25500 · *Sales Tax Payable	0.00	
25600 · Deferred Inflows of Resources		157,670.75
25601 · Deferred Inflow Resources OPEB		31,812.42
26000 · Net Pension Liability 26001 · Net OPEB Liability		371,952.68
		188,107.09
29000 · Net Resources - Capital Assets 29100 · Total Net Resources		969,745.00
29400 · UnrestrictedNetPosition-Pen/OPB	590,577.41	1,950,042.32
30000 · Opening Bal Equity	0.00	
31200 · State Allocations (F&E)	0.00	
31300 · Other Fiscal/Admin Income (F&E)	0.00	2,050.00
31900 · Capital Project Reimbursements	0.00	_,,
32500 · One Time Revenue Source	erana serandi.	27,425.50
		10



10th DAA/Siskiyou Golden Fair Summary Trial Balance As of April 30, 2023

	Apr 30, 23	
	Debit	Credit
33000 · Contributions from other Govern	0.00	
34000 · Other Funding- 39000 · Retained Earnings	0.00 0.00	
41020 · Fair Admissions - Discounted	0.00	100.00
41510 · Commercial Space - Outside		1,935.00
41520 · Commercial Space - Inside		6,440.00
41525 · Commercial Space - Window		160.00
42210 · Concessions - NonProfit		1,750.00
42220 · Concessions - Professional 42230 · Concessions - Alcohol		5,550.00
42300 · Concessions - Alcohol		650.00 1,100.00
43200 · Awards Program		8,740.56
44300 · Awards Progam - H/S		525.00
47500 · Junior Fair Board		500.00
47700 · Camping Fees		20,425.00
47800 · Other Misc -		700.00
47910 · Days 47930 · Grandstand		5,000.00
47940 · Ground		29,000.00 31,850.00
47950 · Rodeo		15,100.00
47105 · Sportsmens Expo/Carving		1,000.00
47107 · Jackpot Livestock Show		7,745.00
47112 · Mothers Day Market		4,670.00
48110 · Storage (off season)		10,046.00
48200 · Grounds Rentals 48220 · Community Riding Program		8,015.00 2,010.00
48240 · Billboard		21,600.00
48300 · Equipment Rental/Labor		1,000.00
48310 · Front LED Sign		15,465.00
48320 · Partnerships (year round)		7,000.00
49510 · Interest Earnings		557.77
49520 · Donations/Sponsorships 49530 · Other - Refunds/Reimb		2,000.00 34.04
49535 · ATM Transaction Fees (nonfair)	9	9.00
50100 · Admin Wages - Permanent	68,020.00	3.00
50300 · Compensated Absences Expense	42.64	
50310 · Employees Benefits	11,326.79	
50311 · Pension Expense	21,100.80	
50320 · Payroll Taxes 50330 · Worker's Compensation Insurance	5,572.79	
50500 · Director's Expense	20,631.59 694.55	
50600 · Travel/Training - Employees	6,261.70	
50700 · Office Supplies	236.20	
50800 · Telephone & Postage	702.13	
50900 · Dues & Subscriptions	2,777.59	
51000 · General Liability Insurance	25,014.13	
51010 · Property & Business Insurance 51100 · Other Admin -	7,722.50 41.00	
51110 · Credit Card Fees (non fair)	178.21	
51120 · Office/Grounds Secuirty	1,384.61	
51130 · Office Cleaning	400.00	2
51140 · Computer Support	927.00	
52100 · Maint Wages - Permanent	20,540.00	
52200 · Maint Wages - Temporary 52210 · Employee Benefits	1,573.75 616.35	
52211 · Pension Expense	6,572.80	
52220 · Payroll Taxes	797.69	
52800 · Light, Heat, Water, Power	17,758.08	
52900 · Maintenance of Equipment	7,077.01	
53000 · Maintenance of Bldgs & Grounds	1,959.82	
53050 · State Fire Marshall	240.00	
53100 · Trash Removal, Clean up 54400 · Advertising	640.00 3,679.84	•
54600 · Public Relations Expense	20.17	

10th DAA/Siskiyou Golden Fair Summary Trial Balance As of April 30, 2023

	Apr 30	0, 23
	Debit	Credit
56300 · Supplies and Expenses	329.72	
57500 · Junior Fair Board	181.02	
57107 · Livestock Jackpot Show	1,433.70	
58200 · Trophies, Medals, Ribbons	1,599.40	
63410 · Entry Office & Entry Fees	4,229.95	
63420 · Livestock & Small Animal	290.20	
64720 · Trophies, Medals, Ribbons	668.25	
66310 · Ticketing System & Fees	6.50	
66800 · Roundup/Concert (Thursday)	250.00	
TOTAL	7,763,129.12	7,763,129.12

10th DAA/Siskiyou Golden Fair Balance Sheet

As of April 30, 2023

	Apr 30, 23
ASSETS	
Current Assets	
Checking/Savings	100.00
11100 · Petty Cash Fund 11200 · POS Change Fund	100.00 500.00
11210 · ATM Change Fund	4,440.00
11300 · Banner Bank - Checking	58,111.16
11500 · Banner Bank - Savings	84,341.56
11501 · Umpqua Bank - Money Market	250,272.91
11502 · Siskiyou Credit Union - Savings	249,753.49
11503 · Tri Counties Bank - Savings	213,762.73
11504 · US Bank - Savings	125,008.56
11600 · Cash in Time Deposits	00.404.70
11610 · Tri Counties Bank - CD 11620 · Mechanics Bank - CD	36,124.78
11630 · Mechanics Bank - CD (2022)	77,067.28 173,000.00
11000 Meditatios Bank - OD (2022)	173,000.00
Total 11600 · Cash in Time Deposits	286,192.06
11700 · LAIF Account	623,570.21
Total Checking/Savings	1,896,052.68
Other Current Assets	
13100 · Accounts Receivable	12,734.31
16000 · Deferred Outflows of Resources	139,763.74
Total Other Current Assets	152,498.05
Total Current Assets	2,048,550.73
Fixed Assets	
19000 · Construction in Progress	224,716.20
19300 · Equipment 19301 · Accum Deprec - Equipment	516,655.80
19400 · Leasehold Improvements	-479,098.47 4,119,928.65
19401 · Accum Depre - Leasehold Improve	-3,171,538.72
Total Fixed Assets	1,210,663.46
TOTAL ASSETS	3,259,214.19
LIABILITIES & EQUITY Liabilities	
Current Liabilities	
Other Current Liabilities	10.001.05
16001 · Deferred Outflow Resources OPEB 22200 · PST/Deferred Compensation	-19,201.85
22300 · Retirement Contributions	118.03
22320 · Other Post-Employment Benefits	2,728.64
Total 22300 · Retirement Contributions	2,728.64
22600 · Employee Deductions	405.00
22640 · Savings Plus Program	125.00
Total 22600 · Employee Deductions	125.00
22800 · Deferred Income - General	675.00
24100 · Damage/Cleaning Deposits	1,200.00
24110 · Stage Maintenance	47,058.70
24200 · JFB Scholarship	3,403.43
24500 · Leave Liability 25000 · Long Term Debt (Front Sign)	83,992.00
25010 · SB 84 CalPers Loan	63,708.00
Total 25000 · Long Term Debt (Front Sign)	
rotal 20000 Long retill Debt (Fibrit Sign)	63,708.00

le-11

10th DAA/Siskiyou Golden Fair Balance Sheet As of April 30, 2023

	Apr 30, 23
25600 · Deferred Inflows of Resources	157,670.75
25601 · Deferred Inflow Resources OPEB	31,812.42
26000 · Net Pension Liability	371,952.68
26001 · Net OPEB Liability	188,107.09
Total Other Current Liabilities	933,349.89
Total Current Liabilities	933,349.89
Total Liabilities	933,349.89
Equity	
29000 · Net Resources - Capital Assets	969,745.00
29100 · Total Net Resources	1,950,042.32
29400 · UnrestrictedNetPosition-Pen/OPB	-590,577.41
31300 · Other Fiscal/Admin Income (F&E)	2,050.00
32500 · One Time Revenue Source	27,425.50
Net Income	-32,821.11
Total Equity	2,325,864.30
TOTAL LIABILITIES & EQUITY	3,259,214.19

10th DAA/Siskiyou Golden Fair Profit & Loss Budget vs. Actual January through April 2023

	Jan - Apr 23	Budget	\$ Over Budget	% of Budget
Income			<u> </u>	
41000 · Admissions Revenue	100.00	157,879.00	(157,779.00)	0.1%
41500 · Commercial Space Revenue	8,535.00	30,160.00	(21,625.00)	28.3%
42000 · Concessions Revenue	9,050.00	189,500.00	(180,450.00)	4.8%
43000 · Exhibit Revenue	8,740.56	14,800.00	(6,059.44)	59.1%
44000 · Horse Show Revenue	525.00	2,860.00	(2,335.00)	18.4%
46000 · Fair Attractions	0.00	113,601.00	(113,601.00)	0.0%
47000 · Miscellaneous Fair Revenue	102,575.00	171,000.00	(68,425.00)	60.0%
47005 · Miscellaneous Non-Fair Revenue	13,415.00	36,750.00	(23,335.00)	36.5%
48000 · Interim Revenue	65,136.00	172,000.00	(106,864.00)	37.9%
49500 · Other Operating Revenue	2,600.81	10,150.00	(7,549.19)	25.6%
Total Income	210,677.37	898,700.00	(688,022.63)	23.4%
Gross Profit	210,677.37	898,700.00	(688,022.63)	23.4%
Expense 50000 · Administration Expense	173,034.23	459,474.00	(286,439.77)	37.7%
52000 · Maintenance Expense	57,775.50	294,758.00	(236,982.50)	19.6%
54000 · Publicity Expense	3,700.01	18,700.00	(14,999.99)	19.8%
56000 · Attendance Operations	329.72	58,181.00	(57,851.28)	0.6%
57000 · Miscellaneous Fair Expenses	181.02	9,050.00	(8,868.98)	2.0%
57005 · Miscellaneous Non-Fair Expenses	1,433.70	33,698.00	(32,264.30)	4.3%
58000 · Premiums Expense (not H/S)	1,599.40	19,000.00	(17,400.60)	8.4%
63000 · Exhibits Expense	4,520.15	39,772.00	(35,251.85)	11.4%
64000 · Horse Show Expense	668.25	7,032.00	(6,363.75)	9.5%
66000 · Fair Entertainment Expense	256.50	214,880.00	(214,623.50)	0.1%
90000 · Depreciation Expense	0.00	131,621.00	(131,621.00)	0.0%
Total Expense	243,498.48	1,286,166.00	(1,042,667.52)	18.9%
Net Income	(32,821.11)	(387,466.00)	354,644.89	8.5%
	·	·		

10TH DISTRICT AGRICULTURAL ASSOCIATION SISKIYOU GOLDEN FAIRGROUNDS

As of April 30, 2023

Account	Account	2022	2023	2023	Bud vs Act
Description	Number	STOP	Budget	Actual	Difference
ADMISSIONS REVENUE:					
Regular Fair Admissions	41010		\$112,421		(\$112,421)
Discounted Fair Admissions	41020		\$45,458	\$100	(\$45,358)
COMMERCIAL SPACE REVENUE:			.,		(, , , , ,
Outside Commercial Space	41510		\$12,000	\$1,935	(\$10,065)
Inside Commercial Space	41520		\$18,000	\$6,440	(\$11,560)
Window Commercial Displays	41525		\$160	\$160	\$0
CONCESSIONS REVENUE:					
Carnival	42100		\$37,500		(\$37,500)
Carnival - PreSale	42110		\$37,500		(\$37,500)
Food Concessions (local, prof, alcohol)	42200		\$112,000	\$7,950	(\$104,050)
Non-Food Concessions	42300		\$2,500	\$1,100	(\$1,400)
EXHIBITS REVENUE:			, , , , , ,		(+-,)
Entry Fees	43100	\$5,690	\$8,000		(\$8,000)
Donated & Sponsored Awards	43200	\$5,653	\$4,000	\$8,741	\$4,741
Other - Quilt Judge Donation, Poultry Inspects	43410	•			
Other - Shavings	43420	\$1,267	\$2,800		(\$2,800)
HORSE SHOW REVENUE:					
Entry Fees	44200		\$2,400		(\$2,400)
Donated & Sponsored Awards	44300		\$100	\$525	\$425
Stall Fees	44400		\$360		(\$360)
FAIR ATTRACTION REVENUE:					,
Rodeo Admissions & Entries	46100		\$35,549		(\$35,549)
Concert Admissions	46300				
Destruction Derby Admissions & Entries	46400		\$31,232		(\$31,232)
Monster Truck Admissions	46500		\$40,820		(\$40,820)
Redneck Roundup Admissions & Entries	46700				
Ticket Transaction Fees	46800	\$1,386	\$6,000		(\$6,000)
MISCELLANEOUS FAIR REVENUE:					
Junior Fair Board	47500	\$968	\$1,000	\$500	(\$500)
Camping Fees (Fairtime)	47700		\$24,000	\$20,425	(\$3,575)
Other - Cart Tickets	47800			\$700	
Other - ATM Transactions	47810		\$1,000		(\$1,000)
Other - Ice Service	47820				
Sponsorships	47900	\$3,000	\$145,000	\$80,950	(\$64,050)
MISCELLANEOUS NON-FAIR REVENUE	E:				
Sportsmens Expo/Carving Championship	47105	\$13,950	\$12,000	\$1,000	(\$11,000)
Holiday Gift Fair	47206	\$4,315	\$5,000		(\$5,000)
Jackpot Show	47107	\$14,157	\$14,000	\$7,745	(\$6,255)
Music Festival/Fair Fundraiser	47409	\$11,500			
Mother's Day Market	47112	\$6,481	\$5,500	\$4,670	(\$830)
Other - soda machine, NSF fees, recycle	47505	\$227	\$250		(\$250)

Account	Account Account 2022 2023		2023	Bud vs Act	
Description	Number	STOP	Budget	Actual	Difference
INTERIM REVENUE:	Number	5101	Duaget	Actual	Difference
Rental of Buildings	48100	\$1,450	\$1,000		(\$1,000)
Storage	48110	\$26,164	\$35,000	\$10,046	(\$24,954)
Grounds Rentals	48200	\$24,606	\$20,000	\$8,015	(\$11,985)
Auto Racing	48210	\$8,550	Ψ20,000	Ψ0,013	\$0
Community Riding Program	48220	\$520	\$200	\$2,010	\$1,810
Billboard	48240	\$64,800	\$64,800	\$21,600	(\$43,200)
Equipment Rentals	48300	\$4,100	\$1,000	\$1,000	\$0
Front Sign Rentals	48310	\$31,600	\$30,000	\$1,000	(\$14,535)
Partnerships (year round)	48320	\$31,000	\$20,000	\$7,000	(\$13,000)
Utility Fee Reimbursement	48500	\$3,530	\$20,000	\$7,000	(\$13,000)
Other	48700	\$3,330			
PRIOR YEAR ADJUSTMENT:	49000				
Miscellenaous Income	49000	¢100			
	49100	\$488			
OTHER OPERATING REVENUE:	40510	#0.020	#10.000	0.550	(00.442)
Interest Earnings	49510	\$8,038	\$10,000	\$558	(\$9,442)
Donations/Partnerships (Year Round)	49520	\$32,450	0170	\$2,000	(0107)
Other - refunds, atm fees TOTAL REVENUES:	49530	\$695	\$150	\$43	(\$107)
TOTAL REVENUES:		\$275,583	\$898,700	\$210,677	(\$688,023)
ADMINISTRATION EXPENSE:					
Salaries & Wages - Permanent	50100	\$204,247	\$210,274	\$68,020	(\$142,254)
Salaries & Wages - Temporary	50200	\$2,666	\$7,843		(\$7,843)
Compensated Abesences Expense	50300	(\$979)	\$14,586		(\$14,586)
Employee Benefits - Employer's Share	50310	\$31,174	\$30,404	\$11,369	(\$19,035)
Pension Expense	50311	\$54,471	\$64,314	\$21,101	(\$43,213)
OPEB Expense	50312	\$5,577	\$7,760	421,101	(\$7,760)
Payroll Taxes	50320	\$15,793	\$16,475	\$5,573	(\$10,902)
Worker's Compensation Insurance	50330	\$18,505	\$20,840	\$20,632	(\$208)
Director's Expense	50500	Ψ10,505	\$3,000	\$695	(\$2,305)
Traveling/Training Expense - Employees	50600	\$7,566	\$8,400	\$6,262	(\$2,138)
Office Supplies and Expense	50700	\$4,148	\$4,550	\$236	(\$4,314)
Telephone and Postage	50800	\$3,759	\$3,256	\$702	(\$2,554)
Dues and Subscriptions	50900	\$2,795	\$3,010	\$2,778	(\$232)
Insurance (General Liability)	51000	\$22,770	\$25,267	\$25,014	(\$253)
Property & Business Insurance	51010	\$16,593	\$17,000	\$7,723	(\$9,278)
Other - bank fees, miscellaneous, legal	51100	\$214	\$1,000	\$41	(\$959)
Credit Card Fees (non fair)	51110	\$1,975	\$2,300	\$178	(\$2,122)
Office & Grounds Security	51120	\$3,427	\$4,020	\$1,385	(\$2,635)
Office Cleaning	51130	\$1,300	\$1,400	\$400	(\$1,000)
Computer Support Services	51140	\$4,400	\$5,400	\$927	(\$4,473)
Statewide Property Inventory	51150	\$355	\$375	Ψ)21	(\$375)
Unemployment Insurance	51200	\$1,640	\$1,500		(\$1,500)
Audit Expense	51300	\$9,325	\$6,500		(\$6,500)
MAINTENANCE & GENERAL OPERAT		Ψ,,,,,,,	Ψ0,200		(ΨΟ,ΣΟΟ)
Salaries & Wages - Permanent	52100	\$65,630	\$67,192	\$20,540	(\$46,652)
Salaries & Wages - Temporary	52200	\$34,648	\$53,818	\$1,574	(\$52,244)
Employee Benefits - Employer's Share	52210	\$3,515	\$3,291	\$616	(\$2,675)
	J	40,010	40,271	ΨΟΙΟ	(42,010)

Account Number STOP Budget Actual Difference	10-15					
Pension Expense	Account			2023	2023	Bud vs Act
Perroll Taxes						
Payroll Taxes					\$6,573	, , , ,
Light, Heat, Water and Power 52800 \$78,788 \$85,000 \$17,758 (\$67,242) Mainenance of Equipment (Supplies) \$2900 \$5,930 \$8,000 \$7,077 (\$923) Fuel & Insurance for Equipment \$2910 \$15,120 \$19,000 \$(\$19,000) Mainenance of Blds & Grounds (Supplies) \$3000 \$17,029 \$15,000 \$1,960 (\$12,600) Trash Removal, Clean up (Contractual) \$3100 \$2,182 \$2,810 \$640 (\$12,600) Special Repairs - trees, walkways/slabs \$3300 \$17,841 \$10,000 \$640 \$(\$1,000) PUBLICITY EXPENSE: Professional Services (Contractual) \$4200 \$1,000 \$3,680 \$(\$6,320) Professional Services (Contractual) \$4400 \$4,278 \$10,000 \$3,680 \$(\$6,320) Promotional Expense (mixer, shirts/hats) \$4500 \$2,462 \$1,000 \$3,680 \$(\$6,320) Promotional Expenses (mixer, shirts/hats) \$4500 \$7,899 \$6,500 \$20 \$(\$6,480) Other - \$4200 \$1,800 \$1,800	<u> </u>		2000			,
Mainenance of Equipment (Supplies) \$2900 \$5,930 \$8,000 \$7,077 (\$923) Fuel & Insurance for Equipment \$2910 \$15,120 \$19,000 (\$19,000) (\$19,000) \$(\$19,000) \$1,500 \$1,960 (\$13,040) \$1,500 \$1,960 (\$13,040) \$1,500 \$1,960 (\$13,040) \$1,500 \$240 (\$1,260) \$1,260 \$1,500 \$240 (\$1,260) \$1,260 \$1,000 \$2240 (\$1,260) \$1,000	•					,
Fuel & Insurance for Equipment \$2910						,
Mainenance of Blds & Grounds (Supplies) 53000 \$17,029 \$15,000 \$1,960 (\$13,040) State Fire Marshall Inspections 53050 \$540 \$1,500 \$240 (\$1,260) Trash Removal, Clean up (Contractual) 53100 \$2,182 \$2,810 \$640 (\$2,170) Special Repairs - trees, walkways/slabs 53300 \$17,841 \$10,000 (\$10,000) PUBLICITY EXPENSE: \$10,000 \$1,000 \$3,680 \$6,320) Professional Services (Contractual) \$4200 \$1,000 \$3,680 \$6,320) Promotional Expense (mixer, shirts/hats) \$4600 \$7,899 \$6,500 \$20 \$6,480) Other - \$4800 \$7,899 \$6,500 \$20 \$6,480) Other - \$4800 \$12,993 \$12,993 \$12,993 Payroll Taxes \$6101 \$12,993 \$1,888 \$188 Professional Services (Contractual) \$6200 \$42,000 \$42,000 \$42,000 Supplies and Expenses \$6310 \$1,134 \$500 \$330 \$170 <td></td> <td></td> <td></td> <td></td> <td>\$7,077</td> <td>, , ,</td>					\$7,077	, , ,
State Fire Marshall Inspections	* *					
Trash Removal, Clean up (Contractual) 53100 \$2,182 \$2,810 \$640 \$(\$1,000)	` ** /		(A)			
Special Repairs - trees, walkways/slabs 53300 \$17,841 \$10,000 \$(\$10,000) PUBLICITY EXPENSE: Frofessional Services (Contractual) 54200 \$1,000 \$3,680 \$68,320 \$2400 \$2,462 \$1,200 \$3,680 \$68,320 \$2,000 \$2,462 \$1,200 \$3,680 \$68,320 \$2,000 \$2,462 \$1,200 \$3,680 \$6,6480 \$2,462 \$1,200 \$2,000 \$	=		M 0 4			, , ,
PUBLICITY EXPENSE: Professional Services (Contractual) 54200 \$1,000 \$3,680 \$6,320 \$1,000 \$3,680 \$6,320 \$1,000 \$3,680 \$6,320 \$1,000 \$3,680 \$6,320 \$1,000 \$3,680 \$6,320 \$1,000 \$3,680 \$6,320 \$1,000	- 1				\$640	,
Professional Services (Contractual)		53300	\$17,841	\$10,000		(\$10,000)
Advertising (fair, interim events) 54400 \$4,278 \$10,000 \$3,680 (\$6,320) Promotional Expense (mixer, shirts/hats) 54500 \$2,462 \$1,200 \$(\$1,200) Public Relations Expense (website) 54600 \$7,899 \$6,500 \$20 (\$6,480) Other - 54800						
Promotional Expense (mixer, shirts/hats) 54500 \$2,462 \$1,200 \$(\$1,200) Public Relations Expense (website) 54600 \$7,899 \$6,500 \$20 \$(\$6,480) \$Cher -	~					, , ,
Public Relations Expense (website)					\$3,680	
Other - 54800 ATTENDANCE OPERATIONS: Salaries & Wages - Temporary 56101 \$12,993 (\$12,993) Payroll Taxes 56120 \$188 (\$188) Professional Services (Contractual) 56200 \$42,000 (\$42,000) Supplies and Expenses 56300 \$1,134 \$500 \$330 (\$170) Ice Service 56310 \$500 \$500 (\$500) \$600 \$2,000 (\$2,000) Radio Rentals 56320 \$500 \$500 (\$2,000) \$600 \$2,000 (\$2,000) MISCELLANEOUS FAIR EXPENSES: \$6400 \$943 \$400 \$400 \$181 \$819) \$990 \$181 \$819) \$990 \$181 \$819) \$990 \$943 \$400 \$940 <td< td=""><td>- '</td><td></td><td>***</td><td></td><td></td><td></td></td<>	- '		***			
ATTENDANCE OPERATIONS: Salaries & Wages - Temporary 56101 \$12,993 (\$12,993) Payroll Taxes 56120 \$188 (\$188) Professional Services (Contractual) 56200 \$42,000 (\$42,000) Supplies and Expenses 56300 \$1,134 \$500 \$330 (\$170) Ice Service 56310 \$500 (\$500) (\$500) Radio Rentals 56320 \$500 (\$2,000) MISCELLANEOUS FAIR EXPENSES: \$7400 \$943 \$400 (\$2,000) MISCELLANEOUS FAIR EXPENSES: \$7500 \$175 \$1,000 \$181 (\$819) Sponsorships 57700 \$943 \$400 (\$2,000) Banners & Supplies 57710 \$1,963 \$2,500 (\$2,500) BBQ Supplies & Expense 57720 \$2,500 (\$2,500) Other 57800 \$1,963 \$2,500 (\$2,500) Streetsweeper 57810 \$650 (\$650) (\$650) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 <t< td=""><td>_ ,</td><td></td><td>\$7,899</td><td>\$6,500</td><td>\$20</td><td>(\$6,480)</td></t<>	_ ,		\$7,899	\$6,500	\$20	(\$6,480)
Salaries & Wages - Temporary 56101 \$12,993 (\$12,993) Payroll Taxes 56120 \$188 (\$188) Professional Services (Contractual) 56200 \$42,000 (\$42,000) Supplies and Expenses 56300 \$1,134 \$500 \$330 (\$170) Ice Service 56310 \$500 (\$500) \$300 (\$500) \$300 \$3		54800				
Payroll Taxes						
Professional Services (Contractual) 56200 \$42,000 (\$42,000) Supplies and Expenses 56300 \$1,134 \$500 \$330 (\$170) Ice Service 56310 \$500 (\$500) (\$500) Radio Rentals 56320 \$500 (\$500) Other - Lodging 56400 \$2,000 (\$2,000) MISCELLANEOUS FAIR EXPENSES: Pocket Schedule 57400 \$943 \$400 (\$400) Junior Fair Board 57500 \$175 \$1,000 \$181 (\$819) Sponsorships 57700 \$1,963 \$2,500 (\$2,500) Banners & Supplies 57710 \$1,963 \$2,500 (\$2,500) BBQ Supplies & Expense 57720 \$2,500 (\$2,500) Other 57800 \$650 (\$650) Streetsweeper 57810 \$650 (\$650) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Supplies and Expenses 56300 \$1,134 \$500 \$330 (\$170) Ice Service 56310 Radio Rentals 56320 \$500 (\$500) Other - Lodging 56400 \$2,000 (\$2,000) MISCELLANEOUS FAIR EXPENSES: Pocket Schedule 57400 \$943 \$400 (\$400) Junior Fair Board 57500 \$175 \$1,000 \$181 (\$819) Sponsorships 57700	•					
Radio Rentals			or · · · · · ·			
Radio Rentals 56320 \$500 (\$500) Other - Lodging 56400 \$2,000 (\$2,000) MISCELLANEOUS FAIR EXPENSES: Pocket Schedule 57400 \$943 \$400 (\$400) Junior Fair Board 57500 \$175 \$1,000 \$181 (\$819) Sponsorships 57700 \$1,963 \$2,500 (\$2,500) BBQ Supplies & Expense 57710 \$1,963 \$2,500 (\$2,500) BBQ Supplies & Expense 57720 \$2,500 (\$2,500) Other 57800 \$2,500 (\$2,500) Streetsweeper 57810 \$650 (\$650) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: \$3 \$10 (\$68) Salaries & Wages - Temporary 57110 \$234 \$668 (\$68) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$1,100) Holiday			\$1,134	\$500	\$330	(\$170)
Other - Lodging 56400 \$2,000 (\$2,000) MISCELLANEOUS FAIR EXPENSES: Pocket Schedule 57400 \$943 \$400 (\$400) Junior Fair Board 57500 \$175 \$1,000 \$181 (\$819) Sponsorships 57700 \$1,963 \$2,500 (\$2,500) Banners & Supplies 57710 \$1,963 \$2,500 (\$2,500) BBQ Supplies & Expense 57720 \$2,500 (\$2,500) Other 57800 \$25,500 (\$2,500) Streetsweeper 57810 \$650 (\$650) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$1,110) Holiday Gift Fair 57505 \$972 \$1						
MISCELLANEOUS FAIR EXPENSES: Pocket Schedule 57400 \$943 \$400 (\$400) Junior Fair Board 57500 \$175 \$1,000 \$181 (\$819) Sponsorships 57700 \$2,500 (\$2,500) Banners & Supplies 57710 \$1,963 \$2,500 (\$2,500) BBQ Supplies & Expense 57720 \$2,500 (\$2,500) Other 57800 \$2,500 (\$2,500) Streetsweeper 57810 \$650 (\$650) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 <td></td> <td></td> <td></td> <td></td> <td></td> <td>(\$500)</td>						(\$500)
Pocket Schedule 57400 \$943 \$400 (\$400) Junior Fair Board 57500 \$175 \$1,000 \$181 (\$819) Sponsorships 57700 \$175 \$1,000 \$181 (\$819) Banners & Supplies 57700 \$1,963 \$2,500 (\$2,500) BBQ Supplies & Expense 57720 \$2,500 (\$2,500) Other 57800 \$2,500 (\$2,500) Streetsweeper 57810 \$650 (\$650) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: \$31,000 \$1,000 (\$1,000) Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jack		56400		\$2,000		(\$2,000)
Junior Fair Board 57500 \$175 \$1,000 \$181 (\$819) Sponsorships 57700 \$1,963 \$2,500 (\$2,500) Banners & Supplies 57710 \$1,963 \$2,500 (\$2,500) BBQ Supplies & Expense 57720 \$2,500 (\$2,500) Other 57800 \$2,500 (\$2,500) Streetsweeper 57810 \$650 (\$650) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: \$3 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: \$3 \$10 (\$10) Spayroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Musi						
Sponsorships 57700 Banners & Supplies 57710 \$1,963 \$2,500 (\$2,500) BBQ Supplies & Expense 57720 \$2,500 (\$2,500) Other 57800 \$2,500 (\$2,500) Streetsweeper 57810 \$650 (\$650) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: \$234 \$668 (\$668) Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57605 \$7605		57400	\$943	\$400		(\$400)
Banners & Supplies 57710 \$1,963 \$2,500 (\$2,500) BBQ Supplies & Expense 57720 \$2,500 (\$2,500) Other 57800 \$2,500 (\$2,500) Streetsweeper 57810 \$650 (\$650) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show):			\$175	\$1,000	\$181	(\$819)
BBQ Supplies & Expense 57720 \$2,500 (\$2,500) Other 57800 \$650 (\$650) Streetsweeper 57810 \$650 (\$1,000) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: \$234 \$668 (\$668) Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show):		57700				
Other 57800 Streetsweeper 57810 \$650 (\$650) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show): \$1,200 \$1,200 \$1,200		57710	\$1,963	\$2,500		(\$2,500)
Streetsweeper 57810 \$650 (\$650) Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show):	·			\$2,500		(\$2,500)
Landfill Fees 57820 \$1,000 (\$1,000) Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show):						
Commercial Exhibits & Concessions 57900 \$1,000 (\$1,000) MISCELLANEOUS NON-FAIR PROGRAMS: Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show):	<u>.</u>					` ,
MISCELLANEOUS NON-FAIR PROGRAMS: Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show):						(\$1,000)
Salaries & Wages - Temporary 57110 \$234 \$668 (\$668) Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show):				\$1,000		(\$1,000)
Payroll Taxes 57125 \$3 \$10 (\$10) Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 FREMIUMS EXPENSE (excluding Horse Show): (\$1,000) \$1,000		AMS:				
Sportsmens Expo/Carving Championship 57405 \$17,564 \$18,000 (\$18,000) Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 FREMIUMS EXPENSE (excluding Horse Show): (\$1,500)		57110	\$234	\$668		(\$668)
Holiday Gift Fair 57505 \$972 \$1,110 (\$1,110) Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show):	•	57125	\$3	\$10		(\$10)
Jackpot Show 57508 \$10,259 \$11,300 \$1,434 (\$9,866) Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show): (\$1,110)		57405	\$17,564	\$18,000		(\$18,000)
Spring Festival/Music Fest 57109 \$8,978 \$1,500 (\$1,500) Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show): (\$1,200) (\$1,200)		57505	\$972	\$1,110		(\$1,110)
Mother's Day Outdoor Market 57112 \$960 \$1,110 (\$1,110) Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show):	Jackpot Show	57508	\$10,259	\$11,300	\$1,434	(\$9,866)
Other - Spring Fest/Music 57605 PREMIUMS EXPENSE (excluding Horse Show):		57109	\$8,978	\$1,500		(\$1,500)
PREMIUMS EXPENSE (excluding Horse Show):	•	57112	\$960	\$1,110		(\$1,110)
Cash Awards \$13,000 (\$13,000)						
				\$13,000		(\$13,000)
Trophies, Medals, Ribbons 58200 \$4,294 \$6,000 \$1,599 (\$4,401)		58200	\$4,294	\$6,000	\$1,599	(\$4,401)
EXHIBITS EXPENSE:						
Salaries & Wages - Temporary 63101 \$3,662 \$23,482 (\$23,482)	Salaries & Wages - Temporary	63101	\$3,662	\$23,482		(\$23,482)

Account	Account	-12022	2023	2023	Bud vs Act
Description	Number	STOP	Budget	Actual	Difference
Payroll Taxes	63120	\$65	\$340		(\$340)
Judges (Contractual)	63200	\$2,464	\$6,000		(\$6,000)
Professional Services (Contractual)	63300		\$1,900		(\$1,900)
Supplies and Expenses (entry office, depts)	63400	\$3,154			
Entry Office & Entry Fees (Showorks)	63410	\$2,149	\$3,000	\$4,230	\$1,230
Livestock & Small Animal	63420	\$12,901	\$4,350	\$290	(\$4,060)
Still Exhibit Departments	63430	\$267	\$400		(\$400)
Other - brand inspection	63700	\$254	\$300		(\$300)
HORSE SHOW EXPENSE (including Pres	miums):				
Salaries & Wages - Temporary	64101		\$426		(\$426)
Payroll Taxes	64120		\$6		(\$6)
Judges (Contractual)	64200		\$1,000		(\$1,000)
Professional Services (Contractual)	64300		\$1,000		(\$1,000)
Supplies and Expense	64400				180 8
Cattle Fees	64500		\$300		(\$300)
Cash Awards	64710		\$2,500		(\$2,500)
Trophies, Medals, Ribbons	64720	\$1,313	\$1,800	\$668	(\$1,132)
FAIR ENTERTAINMENT EXPENSE:					
Professional Services (Contractual)	66200		\$10,000		(\$10,000)
Supplies and Expenses	66300				
Ticketing System & Fees	66310	\$1,289	\$30,580	\$7	(\$30,574)
Grounds	66320	\$202	\$2,900		(\$2,900)
Rodeo (Friday)	66400	\$2,909	\$45,000		(\$45,000)
Grounds Entertainment	66500	\$388	\$50,000		(\$50,000)
Monster Trucks (Sunday)	66600		\$40,000		(\$40,000)
Destruction Derby (Saturday)	66700	\$1,204	\$21,400		(\$21,400)
Redneck Roundup/Other Event (Thursday)	66800	\$28	\$15,000	\$250	(\$14,750)
PRIOR YEAR OPERATING EXPENSE A	DJUSTME	NT:			
Miscellaneous Expense	81000				
CASH SHORTAGES & OVERAGES:					
Ticket Sales	85100				
Grandstand Event Sales	85200				
Other	85900				
TOTAL EXPENSES:		\$771,149	\$1,154,545	\$243,498	(\$911,047)
NET OPERATING PROFIT/(LOSS) BEFOR	E FUNDINC	(\$495,565)	(\$255,845)	(\$32,821)	\$223,024
LOCAL (BASE) ALLOCATION/AB1499 FUNDS:		\$42,010	\$42,600		(\$42,600)
OTHER FUNDS - Training Allocation		\$2,020	\$2,050	\$2,050	\$0
OTHER FUNDS - Capital Project Reimburser	ments	\$79,930			\$0
OTHER FUNDS - CalFire Housing, Excess F		\$903,775		\$27,426	\$27,426
NET PROFIT/(LOSS) AFTER FUNDING		\$532,169	(\$211,195)	(\$3,346)	

Above figures do not include depreciation expense that is calculated at year end.

EXPLANATIONS:

2022 Livestock Show was held at Jackson County Expo - fair cancelled due to McKinney Fire.

STAFF (OTHER THAN THE CEO)

- The 10th District Agricultural Association is an Equal Opportunity Employer.
- All personnel shall be hired by the CEO or the responsible management or staff member given the authority to hire by the CEO.
- The CEO bears ultimate responsibility for all employees. This includes employee development and keeping of thorough employee records.
- The CEO is encouraged to reward sustained superior accomplishment by using the Superior Accomplishment Gift award for permanent employees.
- Directors' concerns regarding personnel shall be directed to the manager in a timely manner, so that those concerns may be addressed as part of an ongoing program of employee evaluation and improvement. Directors shall not directly become involved in the supervision or evaluation of any employee.
- All personnel files are confidential. Access to information contained in such files may be granted only to the employee concerned, the CEO or staff designated by the manger. The necessary preparation of personnel file information may be performed by an employee designated by the CEO. Discussion of personnel file information by the CEO or the designated employee is prohibited.
- Management will not knowingly hire anyone working in this country illegally.
- Permanent or civil service employees of the 10th District Agricultural Association may not be employed by the tenants or lessees of the fairgrounds without approval of the CEO. All services performed for tenants or lessees of the fairgrounds by employees of the 10th District Agricultural Association will be done under the supervision of the District and changed to the tenant or lessee.
- Hiring of immediate family of Directors or employees shall be at the discretion of the CEO with the approval of the Executive Committee.
- Organizational Chart is following.

10a-1

10th DAA/Siskiyou Golden Fair BLUE RIBBON AWARD RECEIPIANTS

The Blue-Ribbon Award (plaque) recognizes and honors those **individuals or groups** who have provided outstanding support to our fair and/or fair industry, including volunteers, groups, sponsors and educators.

(Current board members and fair staff are not eligible to receive this award).

1974	JIM GLENN (Jim's Jewelry) & GEORGE MASON (landscaping)
1975	JEAN HOLCOMB (Queen Pageant Director)
1976	KLAMATH NATIONAL FOREST, USFS (park) & SISKIYOU RANGER UNIT OF
1770	CDF (gazebo)
1977	BILL & VANITA ULCH (premium book covers)
1978	JOHN & DOT GIORGI (parading stagecoach)
1979	MARVIN WRIGHT (dressing rooms) & GIL FOSTER (general contributions, auction,
17/7	buyers' breakfast, etc.)
1980	CHARLOTTE DAVIS (leading exhibitor)
1981	ART CHERY OF CHRRY FARMS (display) & TOM BUCKNER OF CCC (labor
1701	assistance)
1982	SCOTT VALLEY BANK (saddle donor, etc.)
1983	No award given out
1984	DEADWOOD CONSERVATION CAMP (labor assistance)
1985	YREKA GARDEN CLUB (managing Floral Dept, sign and landscaped area)
1986	RAY CHIMENT/PEPSI COLA BOTTLING (Pepsi day, lip sync contest)
1987	DALE GUSAAS/MCDONALD'S (McDonald's kids' day)
1988	AL BART (blacksmith demonstrations) & DR. RICHARD ALLEY (pulling stagecoach)
1989	HOWARD TRIVELPIECE (leading exhibitor)
1990	MARGE MORGAN (business assistant 20 years)
1991	BOB AXTON (auction, cattle, etc.)
1992	GLENDENNING FAMILY (round robin award, blankets, etc.)
1993	COWBOY & CASUAL CORNER (Shauna Holcomb, donations of buckles to junior horse
	show, certificates, saddle cow buckle, rodeo chute, accepting local entries for mutton
	busters and rodeo)
1994	ROGER GETTS (rodeo sponsor, stage sponsor, etc.)
1995	CLYDE AKER/CAL TRANS (assistance with equipment & labor)
1996	DON "DUCK" MOORE (provides sheep for mutton busters)
1997	WILL PETERS (work on hog barn)
1998	GENE KING & FAMILY (stage show dinners & directors' luncheon)
1999	DAN LOUIE TRUCKING/Dan Louie, GIL'S FARM & GARDEN/Gil Foster, YREKA
	AUTO PARTS/Eric Peters, TIM LOUIE CONSTRUCTION/Tim Louie, EVANS
	CONSTRUCTION/Rick Evans, CHUCK L. LOGGING & TRANSPORTATION/Chuck
2000	Hedin (Zac Martin supporters)
2000	JUNIOR LIVETOCK AUCTION COMMITTEE (volunteer work)
2001	JIM WILSON (livestock equestrian arena)

10a-2

-	
2002	YREKA HIGH SCHOOL AG MECHANICS CLASS (built utility trailer and building
	pens)
2003	PAM WELLS (project shade for equestrian complex)
2004	JACKI ZEDIKER (4H program coordinator)
2005	VALLEY OAK SENIORS (23 years of grounds cleanup/contracted)
2006	DARYL WHICHELO/SOUTHERN OREGON FOOD & BEVERAGE (fair support)
2007	SHARI KAUFNER & DENA GRIFFIN (fair support, livestock, computer, JLAC, JFB)
2008	THE RACHEL HANNA FAMILY (park creation & maintenance)
2009	MATT WILSON (volunteering)
2010	JUNIOR FAIR BOARD (volunteering & fundraising)
2011	RIVER VALLEY 4H CLUB (grant for parking lot signage)
2012	STAN & LIBBY SEARS (fair & auction support)
2013	SISKIYOU COUNTY FARM BUREAU
2014	MARGRET ATWOOD (home arts building supervisor)
2015	JOHN MERCIER ELECTRIC (fair time volunteer electrician on site)
2016	RALEY'S (buyers' breakfast)
2017	JANET & DAVE JONES (parting lot, fair support)
2018	YREKA LIONS CLUB (cashiers, ushers, gatemen, rovers)
2019	TOM TAYLOR (fair animal evacuation)
2020	No award given due to COVID-19
2021	CHUCK & TRACY FAULTNER (RV park & other volunteering)
2022	SHASTA FOREST PRODUCTS (first bedding for junior exhibitors)

10th DAA/Siskiyou Golden Fair LIFETIME PASS RECEIPIANTS

The Lifetime Pass (lifetime fair admission) recognizes and honors an **individual** who has provided outstanding support to our fair and/or fair grounds.

(Current board members and fair staff are not eligible to receive this award).

2004	SKIP HANNA (past board member)
2005	BILL OVERMAN (past board member, Prop 40 grant)
2006	BETTY HOY (past board member)
2007	DAN LOUIE (past board member)
2008	HOWARD TRIVELPIECE (leading exhibitor)
2009	JOHN WAGGONER (retired Senior Maintenance Worker)
2010	MICHAEL PAVLIK (past board member & honorary treasurer)
2011	JIM ISBELL (retired FFA instructor, livestock supervisor, dedication)
2012	TRISTAN ALLEN (overall support)
2013	RON LILLARD (past CEO)
2014	ROBERT BUTLER (tractor display)
2015	DAN DRAKE (4H Extension Office)
2016	SHARI KAUFNER (livestock supervisor, JFB, RV Park assistance)
2017	MICHAEL HENDRYX (fine arts supervisor)
2018	CHERYL SCRUGGS (volunteer, home arts supervisor, friends of the fair)
2019	BASIL NEWTON (fair support)
2020	No award given due to COVID-19
2021	DICK SOLUS (fair support)
2022	GRETA HOCKADAY (fair support)