

10<sup>th</sup> District Agricultural Association (10<sup>th</sup> DAA)  
Siskiyou Golden Fairgrounds  
1712 Fairlane Road, Yreka CA 96097  
Phone: 530-842-2767 – Fax: 530-842-4724  
Website: [www.sisqfair.com](http://www.sisqfair.com) Email: [info@sisqfair.com](mailto:info@sisqfair.com)



## 10<sup>th</sup> DAA BOARD MEETING NOTICE

The 10<sup>th</sup> DAA Board of Directors will be holding a regular monthly board meeting on  
Tuesday, July 20, 2021, at 6:30 PM  
Siskiyou Golden Fairgrounds Main Office/Board of Directors Room  
1712 Fairlane Road, Yreka California

### 10<sup>th</sup> DAA BOARD OF DIRECTORS

Jason Finley, President  
Judd Hanna, Director  
Lori Salters, Director

Brandon Fawaz, Vice President  
Darrin Mercier, Director

Cliff Munson, CEO/Fair Manager

Michelle Eiler, Secretary

### PUBLIC PARTICIPATION

Members of the public are welcome and may place items on the agenda of any board meeting. The items must be directly related to 10<sup>th</sup> DAA business. Request for placement must be made in writing and delivered to the fair office no later than 4:00 PM on the twelfth (12<sup>th</sup>) business day prior to the board meeting. Items placed on the agenda by the public will be for information and discussion so that the board may be advised of the views of the community. While the board values the participation of the public, the board president reserves the right to limit the time for public comment to a maximum of five (5) minutes in order to proceed with the agenda of the day and/or to place the item on the agenda (as an action item) of a subsequent meeting.

All meeting notices, agendas and approved minutes will be available to the public during the meeting and on the 10<sup>th</sup> DAA website at [www.sisqfair.com/about/board-staff/agendas](http://www.sisqfair.com/about/board-staff/agendas).

### AMERICANS WITH DISABILITIES ACT

Pursuant to the American with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in any 10<sup>th</sup> DAA board or committee meeting, or in connection with any other activities on the grounds, may request assistance at the main office 1712 Fairlane Road, Yreka CA or call 530-842-2767. Requests should be made at least five (5) business days before the meeting to ensure availability of the requested accommodation.

*The mission of the 10<sup>th</sup> District Agricultural Association/Siskiyou Golden Fairgrounds is to promote excellence in agricultural awareness and education through the Siskiyou Golden Fair and interim events under a financially sustainable model.*

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Siskiyou Golden Fairgrounds  
Siskiyou Golden Fairgrounds Main Office/Board of Directors Room  
1712 Fairlane Road, Yreka California and

MEETING NOTICE

The 10<sup>th</sup> DAA Board of Directors will be holding a regular monthly meeting on the third Tuesday of each month in the Main Office, Board of Directors Room on the grounds of the 10<sup>th</sup> DAA, unless otherwise posted.

## 10<sup>th</sup> DAA BOARD MEETING AGENDA

Tuesday, July 20, 2021, at 6:30 PM

1. **CALL TO ORDER:** President Finley  
All matters noticed on this agenda may be considered for action. Items listed on this agenda may be considered in any order, at the direction of the chairperson. Any item not so noticed will not be considered or discussed. This agenda, and all notices required by the California Bagley-Keene Open Meeting Act, are available on the internet at: [www.sisqfair.com](http://www.sisqfair.com).
2. **ROLL CALL OF DIRECTORS:**
3. **DECLARATION OF QUORUM** (minimum of five directors must be present):
4. **INTRODUCTION OF GUESTS AND STAFF:**
5. **PUBLIC COMMENT** (for items not listed on the agenda):  
Speakers are allotted five (5) minutes. Speaker's time may be modified based on the number of public speakers. No speaker may cede their time to another speaker. Public comments on agenda items will be accepted during the meeting as items are addressed. Public comment on issues NOT on the current Agenda is allowed. However, no debate by the Board shall be permitted on such public comments and no action will be taken on such public comment items at this time, as law requires formal public notice prior to any action on a docket item.
6. **CONSENT CALENDAR** (Discussion/Action by Board):  
The items on the Consent Calendar will be enacted in accordance with recommended action under one motion unless trailed from the Consent Calendar by the Board. Any member wishing to trail an item from the Consent Calendar should notify the CEO prior to the meeting. Trailed items will be considered after the motion to approve the Consent Calendar.
  - a. Monthly Review of June 15, 2021, Board Meeting Minutes
  - b. Monthly Review of Contracts
  - c. Monthly Review of Cash Disbursements
  - d. Monthly Review of the current Finance Reports
7. **CORRESPONDANCE:**
  - a. Thank you letter to Cliff Munson for judging the Miner's Showcase

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8. **COMMITTEE REPORTS (Informational/Action by Board):**  
The Board may take approval action on Committee Reports and New Committee Assignments.
  - a. Junior Livestock Auction Committee (Dena Rizzardo, President)
    - i. Update since last meeting
  - b. Junior Fair Board (Kylie Daws & Olivia Hinton, Co-Presidents)
    - i. Update since last meeting
9. **FRIENDS OF THE FAIR REPORT (Informational/Action by Board):**
  - a. Update since last meeting
10. **BUSINESS REPORT & INFORMATION (Informational/Action by Board):**
  - a. Update on Billboard Contract with Rain Rock Casino
  - b. Update on Fair Network Transition Plan
11. **2021 FAIR**
  - a. Revisions to Independent Exhibitor Packet in regards to meeting requirements
  - b. Updates on Annual Fair activities
12. **CEO REPORT (Informational/Action by Board):**
  - a. Events
    - i. Events on the Calendar (up to next board meeting) –
      - a. Yreka Outlaw Karts – 7/30, 8/6
      - b. Yreka Community Certified Farmers Market – 7/21, 7/28, 8/4
  - b. Projects
    - i. Progress update on SB 5 Project/Winema Hall HVAC System (CCA Contract)
13. **MATTERS OF INFORMATION:**
  - a. CEO Comments
  - b. Board of Director Comments
  - c. Staff Comments
  - d. Items Proposed for Next Board Meeting
14. **NEXT MEETING DATE:** August 17, 2021, at 6:30 PM.
15. **ADJOURNMENT:**

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# 10<sup>th</sup> DISTRICT AGRICULTURAL ASSOCIATION

## SISKIYOU GOLDEN FAIRGROUNDS

**As June 30, 2021**

### **CONSENT CALENDAR**

- Previous Meeting Minutes
- Contracts for June

### **FINANCIAL REPORT**

- Check Detail for June
- Summary Trial Balance
- Balance Sheet
- Profit & Loss, Budget vs. Actual
- STOP/Budget & Actual Report to date

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**10<sup>TH</sup> DISTRICT AGRICULTURAL ASSOCIATION  
BOARD OF DIRECTORS MEETING**

**June 15, 2021**

**CALL TO ORDER:** The 10<sup>th</sup> District Agricultural Association Board of Directors meeting was called to order at 6:30 PM by President Finley.

**ROLL CALL/DIRECTORS ABSENT:** President Finley, Vice President Fawaz, Director Hanna, Director Mercier and Director Salters were present. There are four (4) vacant board positions.

**INTRODUCTION OF GUESTS AND STAFF:** Also, present were Cliff Munson, CEO; and Cheryl Scruggs, Friends of the Fair member.

**PUBLIC COMMENT:** None.

**CONSENT CALENDAR (Action by Board):** Director Salters made a motion, seconded by Director Hanna and carried to accept the consent calendar which included minutes from the May 25, 2021, meeting, contracts and cash disbursements for May.

Board Member	Approved (yes vote)	Not Approved (no vote)	Abstained	Reason of Abstaining
Brandon Fawaz	X			
Jason Finley	X			
Judd Hanna (2 <sup>nd</sup> )	X			
Darrin Mercier			X	Conflict of Interest
Lori Salters (1 <sup>st</sup> )	X			
4 positions vacant				

No public comment.

**CORRESPONDENCE (Information/Action):** Included in the board packet is a letter received in May 2021 that was originally sent in December 2016 regarding Insurance for DAA's. No public comment.

**COMMITTEE REPORTS (Informational/Action):**

- Junior Livestock Auction Committee – Director Mercier reported that the JLAC meeting was before the last board meeting and new information was reported in May – the June meeting will be held on Thursday June 17 @ 7:00pm. No public comment.
- Junior Fair Board – No report. No public comment.

**FRIENDS OF THE FAIR:** Cheryl Scruggs, reported that they are nearing the end of the Winema Hall Project and are excited about fair. The FOF will meet tomorrow night at 5:30 at Deb's Window Coverings. No public comment.

**BUSINESS REPORT & INFORMATION (Action by Board):**

- Billboard Proposal – CEO Munson reported that the agreed upon terms of the long-term lease have been sent to Christine Vana at CDFA Legal and a contract is in the making. No public comment.
- Office of State Fire Marshall – CEO Munson has sent a letter in response to the regulation notice of proposed amendments to California Code of Regulations, Title 19, Division 1, Chapter 1, related to Special Event Permits. A hearing has been scheduled for June 23 in Sacramento and CEO Munson will be in attendance. No public comment.
- Transition Plan – CEO Munson reported that he will be on the JPA call that is each Wednesday @ 3:00pm and hopes to have a better understanding of the process. He will report out by email any information to share. Director Salters made a motion, seconded by Director Mercier and carried to

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install the following officers to the Siskiyou Golden Fairground Inc.– CEO Cliff Munson, CFO Michelle Eiler, Secretary Brandon Fawaz.

• Board Member	Approved (yes vote)	Not Approved (no vote)	Abstained	Reason of Abstaining
Brandon Fawaz	X			
Jason Finley	X			
Judd Hanna	X			
Darrin Mercier (2 <sup>nd</sup> )	X			
Lori Salters (1 <sup>st</sup> )	X			
4 positions vacant				

**2021 FAIR (Information/Action):** CEO Munson reported that it continues to be a challenge to get the 2021 fair details completed with the late start continuing unknowns. We are still searching for a couple of judges and working on partnerships. Director Mercier mentioned an activity he has seen on You Tube – bubble ball bull fighting, CEO Munson said he would check it out and see about insurance. Directors Finley and Fawaz would like to reinstate the partner’s BBQ for 2021. No public comment.

**CEO REPORT (Information/Action):**

- Events
  - Calendar of Events – CEO Munson went over the calendar in the board packet and highlighted the Father’s Day Car Show June 20 and the Farmers Market on Wednesdays. No Public Comment
- Projects
  - Winema Hall HVAC System/SB 5 Project – President Finley announced that he was signing the final check for the Winema Hall Project for \$116,000.00 to finish the project. CEO Munson stated that we will be invoicing for reimbursement ASAP. No public comment.

**MATTERS OF INFORMATION:**

- CEO Comments – The Governor’s Budget was signed today and still included the 200 million that was explained at the May meeting.
- Board of Directors Comments –
  - Director Salters – Is expecting a great fair – knows it has been stressful with so much unknown.
  - Director Hanna – mentioned that he too would like a partner recognition BBQ.
- Items Proposed for Next Board Meeting – None at this time.

**NEXT MEETING DATE:** The meeting is scheduled for Tuesday, July 20, 2021, at 6:30 PM.

**ADJOURNMENT:** Meeting was adjourned at 7:14 PM.

Approved:

Attest:

Jason Finley  
President

Cliff Munson  
CEO

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**10th DAA/Siskiyou Golden Fair  
Contractual Agreements  
June 2021**

**CAMPING AGREEMENTS:**

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
RV-16B	Wendy Leach	Fair Camping	8/11-8/15/21	\$225.00
RV-18A	Shelly Suetta	Fair Camping	8/11-8/15/21	No Fee - Staff
RV-21B	Della Hayden	Fair Camping	8/11-8/15/21	No Fee - Staff
RV-23C	Chris McMillen	Fair Camping	8/11-8/15/21	No Fee - Staff

**COMMERCIAL EXHIBITOR AGREEMENTS:**

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
80CM-21	Shasta Valley Meats	Commercial Booth Space	8/11-8/15/21	\$430.00
81CM-21	Copper Mountain Boutique	Commercial Booth Space	8/11-8/15/21	\$430.00
82CM-21	Monique Monmonier-Birch	Commercial Booth Space	8/11-8/15/21	\$430.00
83CM-21	Siskiyou Media Council	Commercial Booth Space	8/11-8/15/21	w/partnership
84CM-21	Yreka Motors	Commercial Booth Space	8/11-8/15/21	w/partnership
85CM-21	Vyve Broadband	Commercial Booth Space	8/11-8/15/21	w/partnership
86CM-21	Shasta Valley Chainsaw	Commercial Booth Space	8/11-8/15/21	\$750.00
87CM-21	Anime Teahouse LLC	Commercial Booth Space	8/11-8/15/21	\$430.00
88CM-21	Timothy Elliot	Commercial Booth Space	8/11-8/15/21	\$430.00
89CM-21	Grenvik Group Real Estate	Commercial Booth Space	8/11-8/15/21	\$430.00
90CM-21	Nor-Cal Products by Pfeiffer Vacuum	Commercial Booth Space	8/11-8/15/21	\$430.00

**COMMUNITY PARTNERSHIP/SPONSORSHIP AGREEMENTS:**

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
72CP-21	Cornerstone Properties	Rodeo	8/13/21	\$500.00

**CONCESSION AGREEMENTS:**

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
29CN-21	Sweet Country Kettle Corn	Food Concession	8/11-8/15/21	22% or 500 min
30CN-21	Tacos Tao	Food Concession	8/11-8/15/21	22% or 500 min

**HOLIDAY GIFT FAIR/OUTDOOR HOLIDAY MARKET AGREEMENTS:**

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
None this month				

**INTERIM EVENT AGREEMENTS:**

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
30IN-21	Rain Rock Casino	Stage Rental	9/4/21	\$1,000.00
31IN-21	Kim White	Ranch Horse Clinic	8/27-8/29	\$525.00
32IN-21	AMFUUF	Front Sign	6/24/21-6/23/22	\$2,700.00

**JUDGING AGREEMENTS:**

CONTRACT #	NAME	PURPOSE	DATES	EXPENSE
None to date				

**SPORTSMENS EXPO AGREEMENTS:**

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
Event Cancelled for 2021				

**STANDARD 210 AGREEMENTS:**

CONTRACT #	NAME	PURPOSE	DATES	EXPENSE
35STD210-21	John Machado	Fair - Photographer	8/11-8/15/21	\$1,000.00
36STD210-21	YHS Trap Team	Fair - Home Arts Assists	8/11-8/15/21	\$1,500.00
37STD210-21	Rob Johnston	Fair - Rodeo Clown	8/11-8/15/21	\$1,500.00
38STD210-21	Girl Scouts of Northern CA	Fair - Wheelchairs/Strollers	8/11-8/15/21	\$600.00
39STD210-21	Etna High School Volleyball Team	Fair - Cashiers/Ticket Takers	8/11-8/15/21	\$500.00

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**STANDARD 213 AGREEMENTS:**

CONTRACT #	NAME	PURPOSE	DATES	EXPENSE
None this month				

**WINTER STORAGE AGREEMENTS (monthly amounts):**

CONTRACT #	NAME	PURPOSE	DATES	REVENUE (per mo)
None this month				



Siskiyou Golden Fair  
**Check Detail**  
 June 2021

Num	Date	Name	Description	Original Amount
EFT-38	06/16/2021	United States Treasury	6/15 PR Federal Tax Deposit	-2,421.02
EFT-39	06/30/2021	United States Treasury	6/30 PR Federal Tax Deposit	-2,702.16
29147	06/01/2021	Suburban Propane	Propane Service	-75.00
29148	06/01/2021	North Coast Electric Company	Maintenance Supplies	-329.38
29149	06/01/2021	Verizon Wireless	Cell Phone Service	-78.00
29150	06/01/2021	Republican Central Committee	Fair Booth Overpayment Refund	-50.00
29151	06/01/2021	U.S. Bank	Maintenance Supplies	-520.26
29152	06/02/2021	J.P. Morgan	SPP & PST deductions	-212.92
29153	06/02/2021	CalHR	PST Admin Fees	-4.34
29154	06/03/2021	Yreka Auto Parts	Maintenance Supplies	-6.78
29155	06/03/2021	Void	Void	0.00
29156	06/03/2021	Saffire, LLC	Website Licensing & Hosting Fees	-1,500.00
29157	06/03/2021	MC Promotions/Michele Cloutier-Valdez	Billboard Commission (2nd Qtr)	-3,240.00
29158	06/04/2021	City of Yreka	Water Service	-994.14
29159	06/07/2021	Shauna Hinton	Damage/Cleaning Deposit Refund	-100.00
29160	06/07/2021	Void	Void	0.00
29161	06/07/2021	Meeks Lumber	Maintenance Supplies	-102.43
29162	06/07/2021	Multi Business Systems	Check Stock	-227.96
29163	06/07/2021	Suburban Propane	Propane Service	-280.65
29164	06/08/2021	Dustin Brown Landscaping	Tree Maintenance	-4,000.00
29165	06/11/2021	California Construction Authority	SB5/HVAC Project	-116,441.00
29166	06/11/2021	CalPERS	OPEB Expense from Jan-Jun 2021	-3,206.11
29167	06/11/2021	Alpine Business Equipment	Copy Machine Service	-49.00
29168	06/11/2021	Pacific Power	Power Service	-2,345.37
29169	06/15/2021	Eiler, Michelle L.	6/15 Wages	-1,778.51
29170	06/15/2021	Luiz, Michael L.	6/15 Wages	-1,637.77
29171	06/15/2021	McMillen, Christopher D	6/15 Wages	-1,169.87
29172	06/15/2021	Munson, Cliff F.	6/15 Wages	-2,639.51
29173	06/15/2021	Ward, Katherine M	6/15 Wages	-847.00
29174	06/22/2021	J.P. Morgan	SPP & PST deductions	-304.40
29175	06/22/2021	CalHR	PST Admin Fee	-4.34
29176	06/22/2021	Department of Forestry & Fire Protection	Fire Marshall Fees for Mothers Day Events	-240.00
29177	06/22/2021	Yreka Transfer, LLC	Garbage Service	-274.00
29178	06/22/2021	D&R Janitorial	Office Cleaning	-100.00
29179	06/22/2021	Alpine Business Equipment	Copy Machine Service	-49.00
29180	06/22/2021	Department of General Services	Statewide Property Inventory	-352.50
29181	06/22/2021	Hue & Cry, Inc.	Office & Grounds Security	-191.50
29182	06/22/2021	Siskiyou Daily News	Advertising - Mothers Day Events	-200.00
29183	06/22/2021	Pacific Power	Power Service	-1,202.45
29184	06/22/2021	Void	Void	0.00
29185	06/22/2021	Basin Mediactive LLC	Advertising - Fair	-1,000.00
29186	06/22/2021	Walter E. Nelson Co.	Maintenance Supplies	-2,788.28
29187	06/22/2021	G&G Ace Hardware	Maintenance Supplies	-188.96
29188	06/22/2021	AT&T	Phone Service	-76.86

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**Siskiyou Golden Fair**  
**Check Detail**

**June 2021**

29189	06/23/2021	CDFA Fairs 93310	Front Sign Loan Payment	-735.21
29190	06/23/2021	Outlaw Saddles & Silver	Buckles for Fairtime	-7,661.38
29191	06/24/2021	Citi Cards	Blue Ribbon Award 125.00, Postage Renewal 17.99, 2020 Winner Photos, Maintenance Supplies and Repairs 807.74	-975.07
29192	06/29/2021	Right Click Technology Services	Computer Support	-2,700.00
29193	06/29/2021	Verizon Wireless	Cell Phone Service	-78.00
29194	06/30/2021	Void	Void	0.00
29195	06/30/2021	Kenny's Lock Shop	Additional Keys Made	-46.06
29196	06/30/2021	Anzo, Brandon R	6/30 Wages	-786.34
29197	06/30/2021	Collins, Rebecca J	6/30 Wages	-764.42
29198	06/30/2021	Criner, Steele J	6/30 Wages	-452.51
29199	06/30/2021	Eiler, Michelle L.	6/30 Wages	-1,750.09
29200	06/30/2021	Luiz, Michael L.	6/30 Wages	-1,595.84
29201	06/30/2021	McMillen, Christopher D	6/30 Wages	-1,162.83
29202	06/30/2021	Munson, Cliff F.	6/30 Wages	-2,607.68
29203	06/30/2021	Ward, Katherine M	6/30 Wages	-869.82
29204	06/30/2021	Ward, Mallory K	6/30 Wages	-930.36
29205	06/30/2021	Eiler, Michelle L.	6/30 Health Payment	-226.99
29206	06/30/2021	Munson, Cliff F.	6/30 Health Payment	-240.11
29207	06/30/2021	Union Operating Engineers	BU 12 Union Dues	-50.60
29208	06/30/2021	SEIU Local 1000	BU 1 - Union Dues	-85.22
29209	06/30/2021	Fair Publishing House	Lifetime Pass Award	-24.20

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**10th DAA/Siskiyou Golden Fair**  
**Summary Trial Balance**  
 As of June 30, 2021

	Jun 30, 21	
	Debit	Credit
11100 · Petty Cash Fund	300.00	
11200 · Change Fund	500.00	
11210 · ATM Change Fund	2,400.00	
11300 · Banner Bank - Checking	208,923.13	
11400 · Mechanics Bank - Checking	0.00	
11500 · Banner Bank - Savings	79,237.84	
11610 · Tri Counties Bank - CD	36,107.92	
11620 · Mechanics Bank - CD	76,887.66	
11630 · PremierWest Bank - CD	0.00	
11700 · LAIF Account	615,352.67	
13100 · Accounts Receivable	116,441.00	
14300 · Deferred Expenses - General	0.00	
14999 · Undeposited Funds	0.00	
16000 · Deferred Outflows of Resources	164,934.22	
19000 · Construction in Progress	86,848.00	
19200 · Building and Improvements	0.00	
19201 · Accum Deprec - Buildings	0.00	
19300 · Equipment	482,473.26	
19301 · Accum Deprec - Equipment		364,121.09
19400 · Leasehold Improvements	3,637,381.90	
19401 · Accum Depre - Leasehold Improve		2,996,625.85
21000 · Payroll Liabilities	0.00	
21200 · Accounts Payable	0.00	
22100 · Social Security/Medicare Taxes	0.00	
22200 · PST/Deferred Compensation		434.47
22300 · Retirement Contributions		1,403.96
22310 · Alternate Retirement Program	0.00	
22320 · Other Post-Employment Benefits	0.00	
22400 · State Withholding Taxes		912.28
22410 · NonResident Withholding	0.00	
22500 · Federal Withholding Taxes	0.00	
22610 · Medical Insurance		487.72
22620 · Dental Insurance		11.62
22630 · Union Dues	0.00	
22640 · Savings Plus Program	0.00	
22650 · Other Deductions - LTD, SDI		100.13
22700 · H/S Drug Fees Collected	0.00	
22800 · Deferred Income - General		2,025.00
24100 · Damage/Cleaning Deposits		900.00
24110 · Stage Maintenance		42,021.34
24200 · JFB Scholarship		4,653.43
24500 · Leave Liability		67,397.00
25000 · Long Term Debt (Front Sign)		5,146.23
25010 · SB 84 CalPers Loan		63,708.00
25500 · *Sales Tax Payable	0.00	
25600 · Deferred Inflows of Resources		22,475.83
26000 · Net Pension Liability		560,181.73
29000 · Net Resources - Capital Assets		835,485.03
29100 · Total Net Resources		854,507.58
29400 · UnrestrictedNetPosition-Pension	481,431.35	
30000 · Opening Bal Equity	0.00	
31200 · State Allocations		104,000.00
31300 · F&E Reimbursements		570.96
31900 · Capital Project Reimbursements	0.00	
32500 · One Time Revenue Source		97,340.00
33000 · Contributions from other Govern	0.00	
34000 · Other Funding-	0.00	
39000 · Retained Earnings	0.00	
41020 · Fair Admissions - Discounted		5,404.00
41510 · Commercial Space - Outside		3,745.00
41520 · Commercial Space - Inside		6,335.00
41525 · Commercial Space - Window		790.00
42110 · Carnival - PreSale		15,410.00
42210 · Concessions - NonProfit		600.00

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**10th DAA/Siskiyou Golden Fair  
Summary Trial Balance  
As of June 30, 2021**

	Jun 30, 21	
	Debit	Credit
42220 · Concessions - Professional		1,100.00
42300 · Concessions - Non Food		50.00
43100 · Exhibit Entry Fees		1,170.00
43200 · Awards Program		3,800.00
44300 · Awards Program - H/S		100.00
46100 · Rodeo		6,456.00
46400 · Destruction Derby		4,394.00
46500 · Thursday G/S Event Admissions		200.00
46700 · Redneck Roundup		2,170.00
46800 · Online Ticket Sales (pass thru)		562.00
47500 · Junior Fair Board		786.76
47700 · Camping Fees		20,390.00
47810 · ATM Transaction Fees		9.00
47910 · Days		7,500.00
47930 · Grandstand		25,000.00
47940 · Ground		35,850.00
47950 · Rodeo		13,000.00
47105 · Sportsmens Expo & Carving		14,180.00
47107 · Jackpot Livestock Show		13,748.00
47112 · Mothers Day Market		5,165.00
48000 · Interim Revenue	0.00	
48100 · Building Rentals		1,100.00
48110 · Storage (off season)		16,716.00
48200 · Grounds Rentals		11,155.00
48210 · Auto Racing		6,600.00
48215 · Kart Racing		3,000.00
48220 · Community Riding Program		180.00
48240 · Billboard		37,800.00
48300 · Equipment Rental/Labor		2,000.00
48310 · Front LED Sign		23,452.50
48500 · Utility Fee Reimbursement		1,484.39
49000 · Prior Year Revenue Adjustment		660.00
49100 · Miscellaneous Income		200.39
49510 · Interest Earnings		1,674.54
49520 · Donations/Sponsorships		125.00
49530 · Other - Refunds/Reimb		1,469.01
49535 · ATM Transaction Fees (nonfair)		55.50
50100 · Admin Wages - Permanent	85,339.87	
50310 · Employees Benefits	32,370.43	
50312 · OPEB Expense	2,212.19	
50320 · Payroll Taxes	6,299.32	
50330 · Worker's Compensation Insurance	15,196.11	
50600 · Travel/Training - Employees	468.00	
50700 · Office Supplies	2,844.94	
50800 · Telephone & Postage	1,734.30	
50900 · Dues & Subscriptions	2,560.00	
51000 · General Liability Insurance	19,773.54	
51010 · Property & Business Insurance	7,125.00	
51100 · Other Admin -	213.34	
51110 · Credit Card Fees (non fair)	572.29	
51120 · Office/Grounds Securty	1,096.50	
51130 · Office Cleaning	600.00	
51140 · Computer Support	4,537.50	
51150 · Statewide Property Inventory	352.50	
51200 · Unemployment Insurance	439.62	
52100 · Maint Wages - Permanent	27,034.12	
52200 · Maint Wages - Temporary	12,252.25	
52210 · Employee Benefits	7,305.46	
52212 · OPEB Expense	993.92	
52220 · Payroll Taxes	2,310.01	
52800 · Light, Heat, Water, Power	22,445.50	
52900 · Maintenance of Equipment	1,406.11	
52910 · Equipment Fuel & Insurance	7,974.79	
53000 · Maintenance of Bldgs & Grounds	14,976.71	

6-10

**10th DAA/Siskiyou Golden Fair  
Summary Trial Balance  
As of June 30, 2021**

	Jun 30, 21	
	Debit	Credit
53050 · State Fire Marshall	840.00	
53100 · Trash Removal, Clean up	1,156.00	
53300 · Special Repairs & Maintenance	4,000.00	
54200 · Professional Services	0.00	
54400 · Advertising	1,982.08	
54600 · Public Relations Expense	3,000.00	
54800 · Other - Billboard	6,480.00	
56300 · Supplies and Expenses	645.36	
56400 · Other Attendance -	149.20	
57500 · Junior Fair Board	232.72	
57105 · Sportsmens Expo	7,965.06	
57107 · Livestock Jackpot Show	9,838.01	
57110 · Non-Fair Wages - Temporary	240.50	
57112 · Mother's Day Market	1,197.55	
57125 · Payroll Taxes	3.49	
58200 · Trophies, Medals, Ribbons	5,631.48	
63410 · Entry Office & Entry Fees	724.92	
63420 · Livestock & Small Animal	681.82	
64720 · Trophies, Medals, Ribbons	1,711.60	
65600 · Payroll Expenses	0.00	
66310 · Ticketing System & Fees	15.39	
66320 · Grounds	0.00	
66400 · Rodeo	2,936.02	
80000 · Prior Year Operating Expenses	314.86	
81000 · Miscellaneous Expense	697.01	
<b>TOTAL</b>	<b>6,320,096.34</b>	<b>6,320,096.34</b>

6-11  
**10th DAA/Siskiyou Golden Fair**  
**Balance Sheet**  
 As of June 30, 2021

	Jun 30, 21
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
11100 · Petty Cash Fund	300.00
11200 · Change Fund	500.00
11210 · ATM Change Fund	2,400.00
11300 · Banner Bank - Checking	208,923.13
11500 · Banner Bank - Savings	79,237.84
11600 · Cash in Time Deposits	
11610 · Tri Counties Bank - CD	36,107.92
11620 · Mechanics Bank - CD	76,887.66
<b>Total 11600 · Cash in Time Deposits</b>	<b>112,995.58</b>
11700 · LAIF Account	615,352.67
<b>Total Checking/Savings</b>	<b>1,019,709.22</b>
<b>Other Current Assets</b>	
13100 · Accounts Receivable	116,441.00
16000 · Deferred Outflows of Resources	164,934.22
<b>Total Other Current Assets</b>	<b>281,375.22</b>
<b>Total Current Assets</b>	<b>1,301,084.44</b>
<b>Fixed Assets</b>	
19000 · Construction in Progress	86,848.00
19300 · Equipment	482,473.26
19301 · Accum Deprec - Equipment	-364,121.09
19400 · Leasehold Improvements	3,637,381.90
19401 · Accum Depre - Leasehold Improve	-2,996,625.85
<b>Total Fixed Assets</b>	<b>845,956.22</b>
<b>TOTAL ASSETS</b>	<b>2,147,040.66</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
22200 · PST/Deferred Compensation	434.47
22300 · Retirement Contributions	1,403.96
22400 · State Withholding Taxes	912.28
22600 · Employee Deductions	
22610 · Medical Insurance	487.72
22620 · Dental Insurance	11.62
22650 · Other Deductions - LTD, SDI	100.13
<b>Total 22600 · Employee Deductions</b>	<b>599.47</b>
22800 · Deferred Income - General	2,025.00
24100 · Damage/Cleaning Deposits	900.00
24110 · Stage Maintenance	42,021.34
24200 · JFB Scholarship	4,653.43
24500 · Leave Liability	67,397.00
25000 · Long Term Debt (Front Sign)	
25010 · SB 84 CalPers Loan	63,708.00
25000 · Long Term Debt (Front Sign) - Other	5,146.23
<b>Total 25000 · Long Term Debt (Front Sign)</b>	<b>68,854.23</b>

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10th DAA/Siskiyou Golden Fair  
Balance Sheet  
As of June 30, 2021

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	Jun 30, 21
25600 · Deferred Inflows of Resources	22,475.83
26000 · Net Pension Liability	560,181.73
Total Other Current Liabilities	771,858.74
Total Current Liabilities	771,858.74
Total Liabilities	771,858.74
Equity	
29000 · Net Resources - Capital Assets	835,485.03
29100 · Total Net Resources	854,507.58
29400 · Unrestricted Net Position - Pension	-481,431.35
31200 · State Allocations	104,000.00
31300 · F&E Reimbursements	570.96
32500 · One Time Revenue Source	97,340.00
Net Income	-35,290.30
Total Equity	1,375,181.92
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>2,147,040.66</b>

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6-13

**10th DAA/Siskiyou Golden Fair  
Profit & Loss Budget vs. Actual  
January through June 2021**

	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
41000 · Admissions Revenue	5,404.00	91,775.00	(86,371.00)	5.9%
41500 · Commercial Space Revenue	10,870.00	34,067.00	(23,197.00)	31.9%
42000 · Concessions Revenue	17,160.00	170,950.00	(153,790.00)	10.0%
43000 · Exhibit Revenue	4,970.00	17,393.00	(12,423.00)	28.6%
44000 · Horse Show Revenue	100.00	3,136.00	(3,036.00)	3.2%
46000 · Fair Attractions	13,782.00	54,000.00	(40,218.00)	25.5%
47000 · Miscellaneous Fair Revenue	102,535.76	198,685.00	(96,149.24)	51.6%
47005 · Miscellaneous Non-Fair Revenue	33,093.00	55,860.00	(22,767.00)	59.2%
48000 · Interim Revenue	103,487.89	169,573.00	(66,085.11)	61.0%
49000 · Prior Year Revenue Adjustment	660.00			
49100 · Miscellaneous Income	200.39			
49500 · Other Operating Revenue	3,324.05	12,150.00	(8,825.95)	27.4%
<b>Total Income</b>	<u>295,587.09</u>	<u>807,589.00</u>	<u>(512,001.91)</u>	<u>36.6%</u>
<b>Gross Profit</b>	295,587.09	807,589.00	(512,001.91)	36.6%
<b>Expense</b>				
50000 · Administration Expense	183,735.45	387,933.00	(204,197.55)	47.4%
52000 · Maintenance Expense	102,694.87	230,522.00	(127,827.13)	44.5%
54000 · Publicity Expense	11,462.08	29,960.00	(18,497.92)	38.3%
56000 · Attendance Operations	794.56	61,877.00	(61,082.44)	1.3%
57000 · Miscellaneous Fair Expenses	232.72	7,850.00	(7,617.28)	3.0%
57005 · Miscellaneous Non-Fair Expenses	19,244.61	32,380.00	(13,135.39)	59.4%
58000 · Premiums Expense (not H/S)	5,631.48	16,500.00	(10,868.52)	34.1%
63000 · Exhibits Expense	1,406.74	31,801.00	(30,394.26)	4.4%
64000 · Horse Show Expense	1,711.60	6,041.00	(4,329.40)	28.3%
65600 · Payroll Expenses	0.00			
66000 · Fair Entertainment Expense	2,951.41	116,623.00	(113,671.59)	2.5%
80000 · Prior Year Operating Expenses	314.86			
81000 · Miscellaneous Expense	697.01			
90000 · Depreciation Expense	0.00	99,985.00	(99,985.00)	0.0%
<b>Total Expense</b>	<u>330,877.39</u>	<u>1,021,472.00</u>	<u>(690,594.61)</u>	<u>32.4%</u>
<b>Net Income</b>	<u>(35,290.30)</u>	<u>(213,883.00)</u>	<u>178,592.70</u>	<u>16.5%</u>



6-14  
10TH DISTRICT AGRICULTURAL ASSOCIATION  
SISKIYOU GOLDEN FAIRGROUNDS

As of June 30, 2021

Account Description	Account Number	2020 STOP	2021 Budget	2021 Actual	Bud vs Act Difference
<b>ADMISSIONS REVENUE:</b>					
Regular Fair Admissions	41010	\$0	\$80,205		(\$80,205)
Discounted Fair Admissions	41020	\$0	\$11,570	\$5,404	(\$6,166)
<b>COMMERCIAL SPACE REVENUE:</b>					
Outside Commercial Space	41510	\$0	\$12,825	\$3,745	(\$9,080)
Inside & Window Commercial Space	41520	\$0	\$21,242	\$7,125	(\$14,117)
<b>CONCESSIONS REVENUE:</b>					
Carnival	42100	\$0	\$37,500		(\$37,500)
Carnival - PreSale	42110	\$0	\$37,500	\$15,410	(\$22,090)
Food Concessions (local, prof, alcohol)	42200	\$0	\$91,200	\$1,700	(\$89,500)
Non-Food Concessions	42300	\$0	\$4,750	\$50	(\$4,700)
<b>EXHIBITS REVENUE:</b>					
Entry Fees	43100	\$0	\$7,125	\$1,170	(\$5,955)
Donated & Sponsored Awards	43200	\$0	\$6,500	\$3,800	(\$2,700)
Other - Quilt Judge Donation, Poultry Inspect	43410	\$0	\$300		(\$300)
Other - Shavings	43420	\$0	\$3,468		(\$3,468)
<b>HORSE SHOW REVENUE:</b>					
Entry Fees	44200	\$0	\$2,328		(\$2,328)
Donated & Sponsored Awards	44300	\$0	\$428	\$100	(\$328)
Stall Fees	44400	\$0	\$380		(\$380)
<b>FAIR ATTRACTION REVENUE:</b>					
Rodeo Admissions	46100	\$0	\$24,000	\$6,456	(\$17,544)
Destruction Derby Admissions & Entries	46400	\$0	\$21,000	\$4,394	(\$16,606)
Thursday Night Admission	46500	\$0	\$0		\$0
Friday Night Admissions & Entries	46700	\$0	\$9,000	\$2,370	(\$6,630)
Ticket Transaction Fees	46800			\$562	\$562
<b>MISCELLANEOUS FAIR REVENUE:</b>					
Parking	47100	\$0	\$0		\$0
Pocket Schedule Advertising	47200	\$0	\$1,900		(\$1,900)
Utility Fee Reimbursement (Stock Trucks)	47300	\$0	\$0		\$0
Exhibitor Handbook Advertising	47400	\$0	\$0		\$0
Junior Fair Board	47500	\$1,290	\$1,000	\$787	(\$213)
Camping Fees (Fairtime)	47700	\$0	\$23,750	\$20,390	(\$3,360)
Other - ATM Transactions	47810	\$0	\$1,045	\$9	(\$1,036)
Other - Ice Service	47820	\$0	\$3,990		(\$3,990)
Sponsorships	47900	\$0	\$167,000	\$81,350	(\$85,650)
<b>MISCELLANEOUS NON-FAIR REVENUE:</b>					
Sportsmens Expo	47105	\$1,000	\$34,200	\$14,180	(\$20,020)
Holiday Gift Fair	47206	\$2,875	\$7,125		(\$7,125)
Jackpot Show	47107	\$0	\$14,250	\$13,748	(\$502)
Livestock Grading Event	47111	\$3,801	\$0		\$0

6-15

Account Description	Account Number	2020 STOP	2021 Budget	2021 Actual	Bud vs Act Difference
Music Festival/Fair Fundraiser	47409	\$0	\$0		\$0
Mother's Day Market	47112	\$0	\$0	\$5,165	\$5,165
Other - soda machine, NSF fees, recycle	47505	\$235	\$285		(\$285)
<b>INTERIM REVENUE:</b>					
Rental of Buildings	48100	\$275	\$9,338	\$1,100	(\$8,238)
Storage	48110	\$27,698	\$30,400	\$16,716	(\$13,684)
Grounds Rentals	48200	\$15,840	\$19,000	\$11,155	(\$7,845)
Auto Racing	48210	\$13,570	\$7,485	\$6,600	(\$885)
Kart Racing	48215	\$4,000	\$4,750	\$3,000	(\$1,750)
Community Riding Program	48220	\$1,000	\$475	\$180	(\$295)
Billboard	48240	\$64,800	\$64,800	\$37,800	(\$27,000)
Equipment Rentals	48300	\$0	\$1,500	\$2,000	\$500
Front Sign Rentals	48310	\$24,556	\$28,500	\$23,453	(\$5,048)
Utility Fee Reimbursement	48500	\$3,484	\$3,325	\$1,484	(\$1,841)
Other	48700	\$0	\$0		\$0
<b>PRIOR YEAR ADJUSTMENT:</b>	49000	\$5,552	\$0	\$660	\$660
Miscellaneous Income	49100			\$200	
<b>OTHER OPERATING REVENUE:</b>					
Interest Earnings	49510	\$12,008	\$12,000	\$1,675	(\$10,325)
Donations/Sponsorships (General)	49520	\$60,020	\$0	\$125	\$125
Other - refunds, atm fees	49530	\$313	\$150	\$1,525	\$1,375
<b>TOTAL REVENUES:</b>		<b>\$242,317</b>	<b>\$807,587</b>	<b>\$295,587</b>	<b>(\$512,000)</b>
<b>ADMINISTRATION EXPENSE:</b>					
Salaries & Wages - Permanent	50100	\$174,170	\$175,596	\$85,340	(\$90,256)
Salaries & Wages - Temporary	50200	\$0	\$6,930		(\$6,930)
Compensated Absences Expense	50300	\$6,515	\$17,000		(\$17,000)
Employee Benefits - Employer's Share	50310	\$79,152	\$26,446	\$32,370	\$5,924
Pension Expense	50311	\$0	\$48,454		(\$48,454)
OPEB Expense	50312	\$7,695	\$8,077	\$2,212	(\$5,865)
Payroll Taxes	50320	\$12,733	\$13,733	\$6,299	(\$7,434)
Worker's Compensation Insurance	50330	\$9,374	\$15,273	\$15,196	(\$77)
Director's Expense	50500	\$0	\$0		\$0
Traveling/Training Expense - Employees	50600	\$5,865	\$7,000	\$468	(\$6,532)
Office Supplies and Expense	50700	\$8,023	\$5,000	\$2,845	(\$2,155)
Telephone and Postage	50800	\$3,448	\$4,000	\$1,734	(\$2,266)
Dues and Subscriptions	50900	\$2,797	\$2,800	\$2,560	(\$240)
Insurance (General Liability)	51000	\$12,640	\$19,774	\$19,774	(\$0)
Property & Business Insurance	51010	\$14,909	\$15,000	\$7,125	(\$7,875)
Revenue Protection Program	51020	\$3,000	\$0		\$0
Other - bank fees, miscellaneous, legal	51100	\$5,518	\$8,000	\$213	(\$7,787)
Credit Card Fees (non fair)	51110	\$1,073	\$1,000	\$572	(\$428)
Office & Grounds Security	51120	\$2,303	\$2,300	\$1,097	(\$1,204)
Office Cleaning	51130	\$270	\$1,200	\$600	(\$600)
Computer Support Services	51140	\$3,227	\$3,500	\$4,538	\$1,038
Statewide Property Inventory	51150	\$331	\$350	\$353	\$3

6-16

Account Description	Account Number	2020 STOP	2021 Budget	2021 Actual	Bud vs Act Difference
Unemployment Insurance	51200	\$792	\$500	\$440	(\$60)
Audit Expense	51300	\$6,000	\$6,000		(\$6,000)
<b>MAINTENANCE &amp; GENERAL OPERATIONS:</b>					
Salaries & Wages - Permanent	52100	\$55,490	\$55,820	\$27,034	(\$28,786)
Salaries & Wages - Temporary	52200	\$2,230	\$48,840	\$12,252	(\$36,588)
Employee Benefits - Employer's Share	52210	\$18,336	\$1,824	\$7,305	\$5,481
Pension Expense	52211	\$0	\$15,292		(\$15,292)
OPEB Expense	52212	\$3,205	\$2,568	\$994	(\$1,574)
Payroll Taxes	52220	\$4,314	\$4,978	\$2,310	(\$2,668)
Light, Heat, Water and Power	52800	\$44,529	\$70,000	\$22,446	(\$47,555)
Maintenance of Equipment (Supplies)	52900	\$1,619	\$6,000	\$1,406	(\$4,594)
Fuel & Insurance for Equipment	52910	\$6,450	\$8,500	\$7,975	(\$525)
Maintenance of Bldg & Grounds (Supplies)	53000	\$9,254	\$11,000	\$14,977	\$3,977
State Fire Marshall Inspections	53050	\$1,699	\$1,000	\$840	(\$160)
Trash Removal, Clean up (Contractual)	53100	\$1,918	\$1,700	\$1,156	(\$544)
Special Repairs -	53300	\$2,942	\$3,000	\$4,000	\$1,000
<b>PUBLICITY EXPENSE:</b>					
Professional Services (Contractual)	54200	\$0	\$1,000		(\$1,000)
Advertising (fair, interim events)	54400	\$1,963	\$10,000	\$1,982	(\$8,018)
Promotional Expense (mixer, shirts/hats)	54500	\$0	\$1,000		(\$1,000)
Public Relations Expense (website)	54600	\$4,899	\$5,000	\$3,000	(\$2,000)
Other - billboard expense/percentage	54800	\$12,960	\$12,960	\$6,480	(\$6,480)
<b>ATTENDANCE OPERATIONS:</b>					
Salaries & Wages - Temporary	56101	\$0	\$12,812		(\$12,812)
Payroll Taxes	56120	\$0	\$215		(\$215)
Professional Services (Contractual)	56200	\$0	\$40,200		(\$40,200)
Supplies and Expenses	56300	\$494	\$3,500	\$645	(\$2,855)
Ice Service	56310	\$0	\$4,500		(\$4,500)
Radio Rentals	56320	\$0	\$450		(\$450)
Other - Lodging	56400	\$0	\$200	\$149	(\$51)
<b>MISCELLANEOUS FAIR EXPENSES:</b>					
Exhibitor Handbook Printing	57400	\$0	\$500		(\$500)
Junior Fair Board	57500	\$743	\$1,000	\$233	(\$767)
Sponsorships	57700	\$0			\$0
Banners & Supplies	57710	\$32	\$2,000		(\$2,000)
BBQ Supplies & Expense	57720	\$0	\$2,000		(\$2,000)
Other	57800	\$0			\$0
Streetsweeper	57810	\$0	\$550		(\$550)
Landfill Fees	57820	\$0	\$800		(\$800)
Commercial Exhibits & Concessions	57900	\$0	\$1,000		(\$1,000)
<b>MISCELLANEOUS NON-FAIR PROGRAMS:</b>					
Salaries & Wages - Temporary	57110	\$0	\$611	\$241	(\$371)
Payroll Taxes	57125	\$0	\$9	\$3	(\$6)
Sportsmens Expo	57405	\$64	\$21,000	\$7,965	(\$13,035)
Holiday Gift Fair	57505	\$1,059	\$760		(\$760)
Jackpot Show	57508	\$1,091	\$10,000	\$9,838	(\$162)

6-17

Account Description	Account Number	2020 STOP	2021 Budget	2021 Actual	Bud vs Act Difference
Livestock Grading Event	57111	\$16,935	\$0		\$0
Mother's Day Outdoor Market	57112			\$1,198	\$1,198
Other - billboard commission/soda stock	57605	\$0	\$0		\$0
<b>PREMIUMS EXPENSE (excluding Horse Show):</b>					
Cash Awards	58100	\$0	\$10,000		(\$10,000)
Trophies, Medals, Ribbons	58200	\$0	\$6,500	\$5,631	(\$869)
Sponsored Cash Awards	58300	\$0	\$0		\$0
<b>EXHIBITS EXPENSE:</b>					
Salaries & Wages - Temporary	63101	\$0	\$18,384		(\$18,384)
Payroll Taxes	63120	\$0	\$267		(\$267)
Judges (Contractual)	63200	\$0	\$6,500		(\$6,500)
Professional Services (Contractual)	63300	\$0	\$0		\$0
Supplies and Expenses (entry office, depts)	63400	\$0			\$0
Entry Office & Entry Fees	63410	\$572	\$2,000	\$725	(\$1,275)
Livestock & Small Animal	63420	\$0	\$4,000	\$682	(\$3,318)
Still Exhibit Departments	63430	\$0	\$400		(\$400)
Other - brand inspection	63700	\$0	\$250		(\$250)
<b>HORSE SHOW EXPENSE (including Premiums):</b>					
Salaries & Wages - Temporary	64101	\$0	\$385		(\$385)
Payroll Taxes	64120	\$0	\$6		(\$6)
Judges (Contractual)	64200	\$0	\$800		(\$800)
Professional Services (Contractual)	64300	\$0	\$800		(\$800)
Supplies and Expense	64400	\$0	\$0		\$0
Cattle Fees	64500	\$0	\$250		(\$250)
Cash Awards	64710	\$0	\$2,000		(\$2,000)
Trophies, Medals, Ribbons	64720	\$0	\$1,800	\$1,712	(\$88)
Sponsored Cash Awards	64730	\$0	\$0		\$0
<b>FAIR ENTERTAINMENT EXPENSE:</b>					
Supplies and Expenses (tickets, toilets)	66300	\$0			\$0
Ticketing System & Fees	66310	\$238	\$8,000	\$15	(\$7,985)
Grounds	66320	\$0	\$1,500		(\$1,500)
Grandstand	66330	\$0	\$1,200		(\$1,200)
Rodeo (Friday)	66400	\$0	\$31,000	\$2,936	(\$28,064)
Grounds Entertainment	66500	\$0	\$49,048		(\$49,048)
Thursday Event	66600	\$0	\$0		\$0
Destruction Derby (Saturday)	66700	\$0	\$8,100		(\$8,100)
Redneck Roundup (Thursday)	66800	\$0	\$8,500		(\$8,500)
<b>PRIOR YEAR OPERATING EXPENSE ADJUSTMENT:</b>					
Miscellaneous Expense	81000	\$543	\$0	\$315	\$315
<b>CASH SHORTAGES &amp; OVERAGES:</b>					
Ticket Sales	85100	\$0	\$0		\$0
Grandstand Event Sales	85200	\$0	\$0		\$0
Other	85900	\$0	\$0		\$0
<b>TOTAL EXPENSES:</b>		<b>\$553,412</b>	<b>\$912,212</b>	<b>\$330,877</b>	<b>(\$581,335)</b>
NET OPERATING PROFIT/(LOSS) BEFORE FUNDING		(\$311,094)	(\$104,625)	(\$35,291)	\$69,334

6-18

<b>Account Description</b>	<b>Account Number</b>	<b>2020 STOP</b>	<b>2021 Budget</b>	<b>2021 Actual</b>	<b>Bud vs Act Difference</b>
LOCAL (BASE) ALLOCATION:		\$42,009	\$42,009	\$104,000	\$61,991
OTHER FUNDS - Training Allocation		\$2,661	\$2,661	\$571	(\$2,090)
OTHER FUNDS - Capital Project Reimbursements		\$41,000			\$0
OTHER FUNDS - AB1499 Funds		\$395,520		\$97,340	\$97,340
<b>NET PROFIT/(LOSS) AFTER FUNDING</b>		<b>\$170,096</b>	<b>(\$59,955)</b>	<b>\$166,620</b>	

Above figures do not include depreciation expense that is calculated at year end.

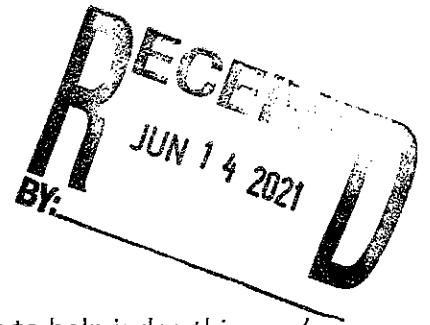
**EXPLANATIONS:**

COVID-19 - 2020 Fair Cancelled, held Livestock Grading Event instead

7a-1

June 5th, 2021

Cliff Munson



We cannot thank you enough for taking time out of your busy schedule to help judge this year's senior projects. We've received nothing but positive comments from the students and staff regarding their judging experience, and the day could not have gone as well as it did without your help. It's times like this we feel so fortunate to live and work in our wonderful community.

If you have any comments or suggestions for next year, please do not hesitate to contact us. We welcome any feedback you might have.

Thank you again for helping to make this year's Miner Showcase successful. We truly appreciate your help and look forward to seeing you in the future.

Yours in education,

A handwritten signature in cursive script that reads "Martini Machado".

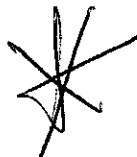
Martini Machado  
Miner Showcase Coordinator  
(530) 842-6151 ext. 203  
[mmachado@yuhsd.net](mailto:mmachado@yuhsd.net)

11a-1

- Adult Supervision/Independent Exhibitor Leader Information Form completed and signed.
- Providing these documents will REGISTER you as an Independent Exhibitor for the 2021 Siskiyou Golden Fair. Turning in the Exhibitor Information form **DOES NOT** enter the exhibitor into the fair. See Entering the Fair section below.
- **DEADLINE (by species) no later than 5:00 PM at the Fair Office (ALL documents and pictures MUST be turned in together and no emails will be accepted):**
  - Beef & Dairy Cattle                      120 days before fair                      **Tuesday, April 13, 2021**
  - Sheep, Goats & Swine                      60 days before fair                      **Friday, June 11, 2021**
  - Rabbits & Poultry                      30 days before fair                      **Monday, July 12, 2021**

● **Entering the Fair**

- The project animal must be “entered” into the annual fair either by paper entry form or through the online system. Paper entry forms may be obtained in the Exhibitor Handbook (must include a \$5.00 processing fee) and online is entered through the fair website ([www.sisqfair.com](http://www.sisqfair.com)). For online entries please input IND for the club name. Be sure to complete the online entry by clicking submit, paying the fees and getting a confirmation email. Maintain this confirmation email for your records.
- Exhibitor Handbooks are available at the fair office and on the website no later than June 1<sup>st</sup>.
- All State and Local Rules in the Exhibitor Handbook are to be reviewed and followed by the Exhibitor.
- Parent passes can be purchased at the same time as the project gets entered (either on paper or online) at a discounted price. Each pass is \$18.00 and a maximum of two may be purchased (online you will need to add the class once for 1 pass, twice for 2 passes). Please see the appropriate class under each species in the Exhibitor Handbook (Department 20).
- **DEADLINE (paper & online):**
  - Paper & Online Entry                      **Friday, July 23, 2021**



● **Training & Education**

- **MUST** attend six (6) educational meetings/trainings from October to July of the current year related to your project.
- **MUST** attend three (3) Junior Livestock Auction Committee Meetings with an adult. These meetings are held the 3<sup>rd</sup> Thursday at 7:00 PM of each month (meetings are held in September, October, April, May, June and July) at Winema Hall on the fairgrounds, be sure to sign in. **Failure to do so will result in a 12% commission deducted from your auction check instead of the standard 6%.**
- Document each meeting, in your own format, with the following items: Date of Meeting, Type of Meeting/Training, a Summary of what was discussed and Location of the Meeting.
- This information is to be turned into the fair office by the deadline below. If it is not turned in, the Independent Exhibitor **WILL NOT** be able to participate in the 2021 fair.
- **DEADLINE (minimum of 9 meetings):**
  - Meeting Verification Report                      **Monday, August 2, 2021**

● **Reporting**

- **MUST** provide a minimum of six (6) hours of community service. Document each service, in your own format, with the following items: Date of Service, Type of Service, a Summary/Description of the service that you provided and who it benefited, Location of Service and time spent on Service.
- **MUST** provide documentation of all medication and weight gain/loss during the project. This record will show any shots or medication (including dosage and purpose) that was received and