10th District Agricultural Association (10th DAA) Siskiyou Golden Fairgrounds

1712 Fairlane Road, Yreka CA 96097 Phone: 530-842-2767 – Fax: 530-842-4724

Website: www.sisqfair.com Email: info@sisqfair.com



10th DAA BOARD MEETING NOTICE

The 10th DAA Board of Directors will be holding a regular monthly board meeting on <u>Tuesday, May 17, 2022, at 6:30 PM</u>

Siskiyou Golden Fairgrounds Main Office/Board of Directors Room 1712 Fairlane Road, Yreka California BVHS Room 5 – 400 Bridge Street, Bieber California

Loom

Toll Free Number:

Meeting ID:

Pass Code:

https://us02web.zoom.us/j/2102101776?pwd=ODRTK0pTb3 FCTklrWStUcUc1ZDVJZz09 1-669-900-9128

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10th DAA BOARD OF DIRECTORS

Jason Finley, President Monet Allen, Director Judd Hanna, Director Lori Salters, Director Brandon Fawaz, Vice President Alyssa Burrone, Director Darrin Mercier, Director

Cliff Munson, CEO/Fair Manager

Michelle Eiler, AGPA/Secretary

PUBLIC PARTICIPATION

Members of the public are welcome and may place items on the agenda of any board meeting. The items must be directly related to 10th DAA business. Request for placement must be made in writing and delivered to the fair office no later than 4:00 PM on the twelfth (12th) business day prior to the board meeting. Items placed on the agenda by the public will be for information and discussion so that the board may be advised of the views of the community. While the board values the participation of the public, the board president reserves the right to limit the time for public comment to a maximum of five (5) minutes in order to proceed with the agenda of the day and/or to place the item on the agenda (as an action item) of a subsequent meeting.

All meeting notices, agendas and approved minutes will be available to the public during the meeting and on the 10th DAA website at www.sisqfair.com/about/board-staff/agendas.

AMERICANS WITH DISABILITIES ACT

Pursuant to the American with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in any 10th DAA board or committee meeting, or in connection with any other activities on the grounds, may request assistance at the main office 1712 Fairlane Road, Yreka CA or call 530-842-2767. Requests should be made at least five (5) business days before the meeting to ensure availability of the requested accommodation.

The mission of the 10th District Agricultural Association/Siskiyou Golden Fairgrounds is to promote excellence in agricultural awareness and education through the Siskiyou Golden Fair and interim events under a financially sustainable model.

10th District Agricultural Association (10th DAA) Siskiyou Golden Fairgrounds

Siskiyou Golden Fairgrounds Main Office/Board of Directors Room 1712 Fairlane Road, Yreka California and

MEETING NOTICE

The 10th DAA Board of Directors will be holding a regular monthly meeting on the third Tuesday of each month in the Main Office, Board of Directors Room on the grounds of the 10th DAA, unless otherwise posted.

10th DAA BOARD MEETING AGENDA

Tuesday, May 17, 2022, at 6:30 PM

1. CALL TO ORDER: President Finley

All matters noticed on this agenda may be considered for action. Items listed on this agenda may be considered in any order, at the direction of the chairperson. Any item not so noticed will not be considered or discussed. This agenda, and all notices required by the California Bagley-Keene Open Meeting Act, are available on the internet at: www.sisqfair.com.

- 2. ROLL CALL OF DIRECTORS:
- 3. DECLARATION OF QUORUM (minimum of five directors must be present):
- 4. INTRODUCTION OF GUESTS AND STAFF:

5. PUBLIC COMMENT (for items not listed on the agenda):

Speakers are allotted five (5) minutes. Speaker's time may be modified based on the number of public speakers. No speaker may cede their time to another speaker. Public comments on agenda items will be accepted during the meeting as items are addressed. Public comment on issues NOT on the current Agenda is allowed. However, no debate by the Board shall be permitted on such public comments and no action will be taken on such public comment items at this time, as law requires formal public notice prior to any action on a docket item.

6. CONSENT CALENDAR (Discussion/Action by Board):

The items on the Consent Calendar will be enacted in accordance with recommended action under one motion unless trailed from the Consent Calendar by the Board. Any member wishing to trail an item from the Consent Calendar should notify the CEO prior to the meeting. Trailed items will be considered after the motion to approve the Consent Calendar.

- a. Monthly Review of April 19, 2022, Board Meeting Minutes
- b. Monthly Review of Contracts for April
- c. Monthly Review of Cash Disbursements for April
- d. Monthly Review of the current Finance Reports
- 7. CORRESPONDANCE:
- 8. COMMITTEE REPORTS (Informational/Action by Board):

The mission of the 10th District Agricultural Association/Siskiyou Golden Fairgrounds is to promote excellence in agricultural awareness and education through the Siskiyou Golden Fair and interim events under a financially sustainable model.

The Board may take approval action on Committee Reports and New Committee Assignments.

- a. Junior Livestock Auction Committee (Darrin Mercier, President)
 - i. Update since last meeting
- b. Junior Fair Board (Kylie Daws, President)
 - Update since last meeting

9. FRIENDS OF THE FAIR REPORT (Informational/Action by Board):

a. Update since last meeting (Corey Middleton, President)

10. BUSINESS REPORT & INFORMATION (Informational/Action by Board):

- a. Approve CDFA Agreement #21-0468-000-SG for 21/22 Fiscal Year Base Allocation
- b. Siskiyou County Supervisor to discuss Homeless Shelter option
- c. Discuss and Update/Approve Billboard Contract with Rain Rock Casino/Karuk Tribe
- d. Update on Fair Network Transition Plan
- e. Update on Research of Vehicle for CEO
- f. Discuss Board of Directors Meeting Time
- g. Discuss Rotating Board Members to Attend Committee Meetings

11. 2022 FAIR (Informational/Action by Board):

- a. Discuss & Award Blue Ribbon Recipient
- b. Discuss & Award Lifetime Pass Recipient
- c. Discuss Procedure for RV Park Spaces

12. CEO REPORT (Informational/Action by Board):

- a. Events
 - i. Events on the Calendar (up to next board meeting)
 - a. Ag-Day 5/19 (tentative)
 - b. Siskiyou Golden Speedway Races 5/20, 5/28, 5/29, 6/3, 6/10, 6/17
 - c. Siskiyou Sidekicks Horse Show 5/21-5/22, 6/11-6/12
 - d. Farmers Market 6/1, 6/8, 6/15
 - e. NorCal Escapees RV Rally 6/16-6/20
 - f. CHVA Car Show 6/19
 - ii. Review of Spring Fest Mother's Day weekend (jackpot, carving exhibit, outdoor market, concerts)
- b. Projects
 - i. Update on CCA Project Fairgrounds Public Safety Power Shutoff (PSPS)

13. MATTERS OF INFORMATION:

- a. CEO Comments
- b. Board of Director Comments
- c. Staff Comments
- d. Items Proposed for Next Board Meeting
- 14. NEXT MEETING DATE: June 21, 2022, at 6:30 PM.
- 15. ADJOURNMENT:

10th DISTRICT AGRICULTURAL ASSOCIATION SISKIYOU GOLDEN FAIRGROUNDS

As April 30, 2022

CONSENT CALENDAR

- Previous Meeting Minutes
- Contracts for April

FINANCIAL REPORT

- Check Detail for April
- Summary Trial Balance
- Balance Sheet
- Profit & Loss, Budget vs. Actual
- STOP/Budget & Actual Report to date

10TH DISTRICT AGRICULTURAL ASSOCIATION BOARD OF DIRECTORS MEETING April 19, 2022

CALL TO ORDER: The 10th District Agricultural Association Board of Directors meeting was called to order at 6:31 PM by President Finley.

ROLL CALL/DIRECTORS ABSENT: President Finley, Vice President Fawaz, Director Mercier, Director Salters and Director Hanna were all present and newly appointed board members Director Allen and Director Burrone were welcomed and seated. There are two (2) vacant board positions.

INTRODUCTION OF GUESTS AND STAFF: Also present were Cliff Munson, CEO; Junior Livestock exhibitors and parents – Kristin and Kendra Lea, Teresa and Teagan Bennett, Matt Libby, Jenny and Kevin Gardner, Linda and Kendra Oliver, Shawna Hinton and Jaimie Whisnant.

PUBLIC COMMENT: None

CONSENT CALENDAR (Action by Board): <u>Director Mercier made a motion</u>, seconded by <u>Director Hanna and carried to accept the consent calendar which included minutes from the February 15, 2022</u>,

meeting, contracts and cash disbursements for February and March.

Board Member	Approved (yes vote)	Not Approved (no vote)	Abstained	Reason of Abstaining
				Abstailing
Brandon Fawaz	X			
Jason Finley	X			
Judd Hanna (2 nd)	X			
Darrin Mercier	X			
Lori Salters (1 st)	X			
Monet Allen	X			
Allysa Burrone	X			
2 positions vacant				

No public comment.

CORRESPONDENCE (Information/Action): Letter of Recommendation for Lifetime pass.

2022 FAIR (Information/Action): The 2022 Fair was moved to the front of the agenda for the guests in attendance. Matt Libby submitted a letter requesting multiple changes to the swine show. 1) creating 3 weight champions – light, middle and heavyweight. Discussion about actual numbers in each weight group, equity between market species left the market show as is for 2022. 2) Adding the local bred, born and owned class back into the 2022 market show. After much discussion between those in attendance and the board, it was determined that Siskiyou County Swine Breeders would be responsible for all costs incurred for the added class (\$700.00) and the class would be added back into the show. Director Fawaz made a motion to add the local bred and fed local class back into the 2022 fair with financial support from county breeders, seconded by Director Mercier and carried.

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Board Member	Approved (yes vote)	Not Approved (no vote)	Abstained	Reason of
		N 0		Abstaining
Brandon Fawaz (1st)	X			
Jason Finley	X			
Judd Hanna	X			
Darrin Mercier (2 nd)	X			
Lori Salters	X			
Monet Allen	X			

U-3

Allysa Burrone	X		
2 positions vacant			

Teresa Bennett addressed showmanship and was told that 2022 showmanship would follow pre-covid fair rules – Showmanship would be a separate class.

COMMITTEE REPORTS (Informational/Action):

- Junior Livestock Auction Committee Director Mercier reported that the April 21st meeting will be the first for 2022. Per the bylaws it is director elections, and the directors will then elect the officers for 2022-23. No public comment.
- Junior Fair Board There was no representative present. No public comment.

FRIENDS OF THE FAIR: There was no representative present, and the next meeting is tomorrow, April 21, 2022. No public comment.

BUSINESS REPORT & INFORMATION (Action by Board):

- Shawna Hinton announced that Shasta View 4-H would be hosting PreFair June 25, 2022, at the fairground. All species except hogs will be invited to come with animals and swine exhibitors would be welcome. Afternoon Quality Assurance class and lunch will be provided.
- Billboard Contract with Rain Rock Casino/Karuk Tribe CEO Munson reported the contract is at the state level and awaiting approval. No public comment.
- Transition Plan CEO Munson reported that the proposed JPA document was reviewed and sent back for changes. The next meeting is scheduled for May 2. No public comment.

CEO REPORT (Information/Action): CEO Munson reported Events

- Projects
 - CEO Munson reported the Public Safety Power Shutoff project has been awarded and the payment will be sent when AGPA Eiler returns.
- CEO Munson assisted with the Board Draw for fair time box seating Director Mercier will be in the second half of box 1 with President Finley. Director Burrone will be in the second half of box 2 with VP Fawaz. Director Allen will be in Box 3. Directors Salters and Hanna will be in box 4.

CLOSED SESSION:

Pursuant to the Division Government Code Section 11126, the Board is authorized to meet in Closed Session for the purpose of considering matters involving:

a. Personnel Matters (Government Code Section 11126 (a)) – CEO Evaluation

ACTION FROM CLOSED SESSION:

Completion of 2022 CEO Evaluation

BOARD COMMENTS:

- Director Salters welcomed the new board members
- Director Hanna was happy we have new board members
- Director Mercier requested that we look into a vehicle for the CEO
- Directors Allen, Burrone & Fawaz No Comment

STAFF COMMENTS: None

ITEMS PROPOSED FOR NEXT MEETING - Vehicle for CEO, RV Park Spaces

NEXT MEETING DATE: The meeting is scheduled for Tuesday, May 17,2022, at 6:30 PM in the director's room at the Siskiyou Golden Fairground.

ADJOURNMENT: Meeting was adjourned at 8:40 PM.

Approved: Attest:

Jason Finley President Cliff Munson

CEO

W-5

10th DAA/Siskiyou Golden Fair Contractual Agreements April 2022

NAME	PURPOSE	DATES	REVENUE		
XHIBITOR AGREEMENTS:					
NAME	PURPOSE	DATES	REVENUE		
Siskiyou Community Resource Collabora	Fair - Commercial Space	8/10-8/14/22	\$430.00		
Northern Valley Catholic Social Services	Fair - Commercial Space	8/10-8/14/22	\$430.00		
Broadway Business Services	Fair - Commercial Space	8/10-8/14/22	\$430.00		
COMMUNITY PARTNERSHIP/SPONSORSHIP AGREEMENTS:					
NAME	PURPOSE	DATES	REVENUE		
GREEMENTS:					
Fullida - Artificia - Audulio - Full Voltar antificia	PURPOSE	DATES	REVENUE		
	7 0111 002	571120	11272.102		
OUTDOOD MADKET ADDEEMENTS					
OUTDOOR MARKET AGREEMENTS: NAME	PURPOSE	DATES	REVENUE		
doTerra			\$80.00		
			\$100.00		
	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	1000000	\$100.00		
	The state of the s		15% of Adj Gross		
			\$100.00		
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Control of the second of the s	15		\$100.00		
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1.00	•		\$80.00		
	174		\$100.00		
			\$175.00		
	1		\$80.00		
,			\$80.00		
	the state of the s		\$80.00		
doTerra/Well & Wild	Vendor Space	5/7-5/8/22	\$80.00		
AGREEMENTS:					
NAME	PURPOSE	DATES	REVENUE		
Karuk Tribe	Presentation	6/23/22	\$540.00		
EMENTS:					
NAME	PURPOSE	DATES	EXPENSE		
TO BE A SECURE OF THE PARTY OF					
NAME	PURPOSE	DATES	EXPENSE		
Kyle Bode	Fair - Rodeo Clown	8/10-8/14/22	\$1,800.00		
Nadia Martin Photography	Fair - Photographer	8/10-8/14/22	\$1,000.00		
AGREEMENTS:					
NAME	PURPOSE	DATES	EXPENSE		
GE AGREEMENTS (monthly amounts):					
3E ACINELINE (IIIOIIIIII) allicultis).					
	XHIBITOR AGREEMENTS: NAME Siskiyou Community Resource Collabora Northern Valley Catholic Social Services Broadway Business Services RTNERSHIP/SPONSORSHIP AGREEMEN NAME GREEMENTS: NAME OUTDOOR MARKET AGREEMENTS: NAME doTerra Madrone Hospice Inc. Max Steiner for Congress Tacos Tao Siskiyou County Republican Committee Sassy's Front Door Sister's Gifts Ruth Relyea Sweetgrass Floral & Botanicals JMES Jewelry Youth Empowerment Siskiyou Shyrastology Kindred Gardens doTerra/Well & Wild AGREEMENTS: NAME Karuk Tribe EMENTS: NAME Kyle Bode Nadia Martin Photography AGREEMENTS: NAME	SISKIYOU Community Resource Collabora Northern Valley Catholic Social Services Broadway Business Services RTNERSHIP/SPONSORSHIP AGREEMENTS: NAME PURPOSE GREEMENTS: NAME PURPOSE OUTDOOR MARKET AGREEMENTS: NAME PURPOSE Pood Concessions Food Concessions Vendor Space Vendo	XHIBITOR AGREEMENTS: NAME NAME Siskiyou Community Resource Collabora Siskiyou Community Resource Collabora Fair - Commercial Space Broadway Business Services Fair - Commercial Space Brit - S		

Siskiyou Golden Fair Check Detail April 2022

Num	Date	Name	Description	Original Amount
EFT-22-22	04/06/2022 F	Employment Development Departmer	nt SDI for BU 1	-16.92
EFT-23-22		United States Treasury	4/15 PR Federal Tax Deposit	-2,611.58
29817		Valley Community Club	Damage/Cleaning Deposit Refund	-100.00
29818		Droneseed Co.	Damage/Cleaning Deposit Refund	-100.00
29819		Suburban Propane	Propane Service	-1,572.10
29820	04/01/2022	•	Water Service	-1,032.95
29821	04/04/2022 J	in street above	Savings Plus Program Deduction	-125.00
29822	04/06/2022 N	Mountain Air Heating & Cooling	Maintenance Repairs	-507.68
29823	04/11/2022 5	Siskiyou Laser Products	Spring Fest Posters & Tickets	-139.54
29824	04/12/2022 5	SVM Plumbing Heating & Air	Sewer Project Repaired	-29,885.00
29825	04/12/2022 F	Pacific Power	Power Service	-438.34
29826	04/12/2022 F	Pacific Power	Power Service	-1,663.28
29827	04/12/2022	California Fair Services Authority	Vision & Life Insurance, LTD for CEO	-78.57
29828	04/13/2022 E	Excel	Grandstand Grill Repaired	-237.50
29829	04/13/2022 0	Office Tech	Copy Machine Agreement	-42.58
29830	04/14/2022 5	Suburban Propane	Propane Service	-174.61
29831	04/14/2022 F	Pacific Power	Power Service	-18.73
29832	04/14/2022 H	Hue & Cry, Inc.	Office & Grounds Security	-191.50
29833	04/15/2022 E	Eiler, Michelle L.	4/15 Wages	-2,003.32
29834	04/15/2022 L	_uiz, Michael L.	4/15 Wages	-1,768.67
9835	04/15/2022 N	McMillen, Christopher D	4/15 Wages	-628.17
29836	04/15/2022 N	Munson, Cliff F.	4/15 Wages	-2,907.63
29837	04/15/2022 J	J.P. Morgan	Savings Plus & PST Program	-177.65
29838	04/15/2022	CalHR	PST Admin Fee	-2.17
29839	04/18/2022	D&R Janitorial	Office Cleaning	-100.00
29840	04/28/2022 0	California Construction Authority	PSPS Project Payment	-81,095.75
29841	04/29/2022	G&G Ace Hardware	Maintenance Supplies	-58.21
29842	04/29/2022 5	Suburban Propane	Propane Service	-858.03
29843	04/29/2022 A	AT&T	Phone Service	-74.02
29844	04/29/2022 Y	Yreka Transfer, LLC	Garbage Service	-145.00
29845	04/29/2022 N	Meggean Bos-Marquez	Commercial Booth Space Refund	-750.00
29846	04/29/2022 E	Eiler, Michelle L.	4/30 Wages	-1,992.12
29847	04/29/2022 L	uiz, Michael L.	4/30 Wages	-1,727.88
29848	04/29/2022 N	McMillen, Christopher D	4/30 Wages	-1,171.54
29849	04/29/2022 N	Munson, Cliff F.	4/30 Wages	-2,879.79
29850	04/29/2022 E	Eiler, Michelle L.	4/22 Health Benefit Pay	-229.25
29851	04/29/2022 N	Munson, Cliff F.	4/22 Health Benefit Pay	-240.11
29852	04/29/2022 S	SEIU Local 1000	BU 1 Union Dues	-78.91
29853	04/29/2022 L	Jnion Operating Engineers	BU 12 Union Dues	-57.94
29854	04/29/2022	Dixie Valley Angus	Damage/Cleaning Deposit Refund	-100.00
29855	04/29/2022	Citi Cards	Maintenance Supplies 275.85, Postage	-493.84
			& Renewal 217.99	120 475 00
				-138,475.88

10th DAA/Siskiyou Golden Fair Summary Trial Balance As of April 30, 2022

	Apr 30, 22	
	Debit	Credit
10950 · Cash in Drawer	0.00)
11100 · Petty Cash Fund	300.00	
11200 · Change Fund	500.00	
11210 · ATM Change Fund	2,320.00	
11300 · Banner Bank - Checking	58,894.97	
11400 · Mechanics Bank - Checking 11500 · Banner Bank - Savings	0.00	
11500 · Bailler Bailk - Savings 11501 · Columbia Bank - Money Market	139,282.77 230,071.44	
11502 · Siskiyou Credit Union - Savings	246,562.70	
11503 · Tri Counties Bank - Savings	213,520.11	
11610 · Tri Counties Bank - CD	36,120.54	
11620 · Mechanics Bank - CD	76,887.66	
11630 · PremierWest Bank - CD	0.00	
11700 · LAIF Account	616,584.86	
13100 · Accounts Receivable	15,095.78	
14300 · Deferred Expenses - General 14999 · Undeposited Funds	0.00	
16000 · Deferred Outflows of Resources	0.00 145,822.05	
19000 · Construction in Progress	85,813.75	
19200 · Building and Improvements	0.00	
19201 · Accum Deprec - Buildings	0.00	
19300 - Equipment	500,452.05	
19301 · Accum Deprec - Equipment		454,223.14
19400 · Leasehold Improvements	4,034,114.90	0.000.400.04
19401 · Accum Depre - Leasehold Improve 16001 · Deferred Outflow Resources OPEB	19,201.85	3,082,402.34
21000 · Payroll Liabilities	0.00	
21200 · Accounts Payable	0.00	
22100 · Social Security/Medicare Taxes		1,649.46
22200 · PST/Deferred Compensation		105.30
22300 · Retirement Contributions	0.00	1,655.46
22310 · Alternate Retirement Program 22320 · Other Post-Employment Benefits	0.00	2 650 44
22400 · State Withholding Taxes		2,650.44 979.01
22410 · NonResident Withholding	0.00	070.01
22500 · Federal Withholding Taxes		1,118.00
22610 · Medical Insurance		577.90
22620 · Dental Insurance 22630 · Union Dues		11.62
22640 · Savings Plus Program	0.00	5.54
22650 · Other Deductions - LTD, SDI	0.00	108.75
22700 · H/S Drug Fees Collected	0.00	100.70
22800 · Deferred Income - General		675.00
24100 · Damage/Cleaning Deposits		1,100.00
24110 · Stage Maintenance		44,354.65
24200 · JFB Scholarship 24500 · Leave Liability		4,153.43 84,971.00
25000 · Long Term Debt (Front Sign)	0.00	04,971.00
25010 · SB 84 CalPers Loan	0.00	63,708.00
25500 · *Sales Tax Payable	0.00	ACCEPTANCE ON LONGOVERNOUS SERVICE
25600 · Deferred Inflows of Resources		6,431.92
25601 · Deferred Inflow Resources OPEB		31,812.42
26000 · Net Pension Liability 26001 · Net OPEB Liability		604,954.68
29000 · Net Resources - Capital Assets		188,107.09 955,121.00
29100 · Total Net Resources		1,553,508.54
29400 · UnrestrictedNetPosition-Pen/OPB	666,282.27	
30000 · Opening Bal Equity	0.00	
31200 · State Allocations (F&E)	0.00	0.000
31300 · Other Fiscal/Admin Income (F&E) 31900 · Capital Project Reimbursements	0.00	2,020.00
32500 · One Time Revenue Source	0.00	
33000 · Contributions from other Govern	0.00	
34000 · Other Funding-	0.00	

10th DAA/Siskiyou Golden Fair Summary Trial Balance As of April 30, 2022

	Apr 30,	22
	Debit	Credit
39000 · Retained Earnings	0.00	
41510 · Commercial Space - Outside		645.00
41520 · Commercial Space - Inside		2,390.00
41525 · Commercial Space - Window		80.00
42210 · Concessions - NonProfit		1,200.00
42220 · Concessions - Professional		2,250.00
43200 · Awards Program 44300 · Awards Progam - H/S		5,565.56
47500 · Awards Frogain - 1/3		375.00
47700 · Camping Fees		688.00 18,750.00
47910 · Days		7,500.00
47930 · Grandstand		27,500.00
47940 · Ground		52,550.00
47950 · Rodeo		12,500.00
47105 · Sportsmens Expo/Carving		1,000.00
47107 · Jackpot Livestock Show		7,185.00
47108 · Spring Fest/Music Fest		10,000.00
47112 · Mothers Day Market		4,080.00
47505 · Other - NSF fees, Recycling		800.30
48100 · Building Rentals		1,450.00
48110 · Storage (off season)		10,083.65
48200 · Grounds Rentals		8,600.00
48210 · Auto Racing		850.00
48220 · Community Riding Program		280.00
48240 · Billboard		21,600.00
48300 · Equipment Rental/Labor		4,100.00
48310 · Front LED Sign 48500 · Utility Fee Reimbursement		16,605.00
49000 · Prior Year Revenue Adjustment		200.00
49510 · Interest Earnings		221.41 517.84
49520 · Donations/Sponsorships	0.00	317.04
49530 · Other - Refunds/Reimb	0.00	178.30
50100 · Admin Wages - Permanent	66,022.00	170.00
50310 · Employees Benefits	22,649.37	
50320 · Payroll Taxes	4,709.64	
50330 · Worker's Compensation Insurance	21,260.26	
50600 · Travel/Training - Employees	4,537.06	
50700 · Office Supplies	866.02	
50800 · Telephone & Postage	1,135.13	
50900 · Dues & Subscriptions	2,555.00	
51000 · General Liability Insurance	19,774.02	
51010 · Property & Business Insurance 51100 · Other Admin -	7,440.00	
51110 · Credit Card Fees (non fair)	22.59 247.24	
51120 · Office/Grounds Security	963.50	
51130 · Office Cleaning	400.00	
51140 · Computer Support	500.00	
52100 · Maint Wages - Permanent	20,088.00	
52200 · Maint Wages - Temporary	2,106.00	
52210 · Employee Benefits	5,023.66	
52220 · Payroll Taxes	1,568.00	
52800 · Light, Heat, Water, Power	13,378.76	
52900 · Maintenance of Equipment	342.01	
52910 · Equipment Fuel & Insurance	7,395.00	
53000 · Maintenance of Bldgs & Grounds	7,163.15	
53100 · Trash Removal, Clean up	580.00	
54400 · Advertising	759.26	
54600 · Public Relations Expense 56300 · Supplies and Expenses	1,500.00	
57500 · Junior Fair Board	329.72	
57107 · Livestock Jackpot Show	174.56	
57109 · Spring Fest/Music Fest	1,353.78 139.54	
58200 · Trophies, Medals, Ribbons	1,599.40	
63410 · Entry Office & Entry Fees	384.57	
,	001.07	

10th DAA/Siskiyou Golden Fair Summary Trial Balance As of April 30, 2022

	Apr 30, 22		
	Debit	Credit	
63420 · Livestock & Small Animal	491.74		
63430 · Still Departments	174.82		
64720 · Trophies, Medals, Ribbons	688.25		
65600 · Payroll Expenses	0.00		
80000 · Prior Year Operating Expenses	0.00		
81000 · Miscellaneous Expense	0.00		
TOTAL	7,306,149.75	7,306,149.75	

le-10

10th DAA/Siskiyou Golden Fair Balance Sheet

As of April 30, 2022

	Apr 30, 22
ASSETS	
Current Assets	
Checking/Savings	200.00
11100 · Petty Cash Fund	300.00
11200 · Change Fund 11210 · ATM Change Fund	500.00
11300 · Banner Bank - Checking	2,320.00 58,894.97
11500 · Banner Bank - Savings	139,282.77
11501 · Columbia Bank - Money Market	230,071.44
11502 · Siskiyou Credit Union - Savings	246,562.70
11503 · Tri Counties Bank - Savings	213,520.11
11600 · Cash in Time Deposits	
11610 · Tri Counties Bank - CD	36,120.54
11620 · Mechanics Bank - CD	76,887.66
Total 11600 · Cash in Time Deposits	113,008.20
11700 · LAIF Account	616,584.86
Total Checking/Savings	1,621,045.05
Other Current Assets	
13100 · Accounts Receivable	15,095.78
16000 · Deferred Outflows of Resources	145,822.05
Total Other Current Assets	160,917.83
Total Current Assets	1,781,962.88
Fixed Assets 19000 · Construction in Progress	9E 942 7E
19300 · Equipment	85,813.75 500,452.05
19301 · Accum Deprec - Equipment	-454,223.14
19400 · Leasehold Improvements	4,034,114.90
19401 · Accum Depre - Leasehold Improve	-3,082,402.34
Total Fixed Assets	1,083,755.22
TOTAL ASSETS	2,865,718.10
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	10.001.05
16001 · Deferred Outflow Resources OPEB 22100 · Social Security/Medicare Taxes	-19,201.85
22200 · PST/Deferred Compensation	1,649.46 105.30
22300 · Retirement Contributions	100.00
22320 · Other Post-Employment Benefits	2,650.44
22300 · Retirement Contributions - Other	1,655.46
Total 22300 · Retirement Contributions	4,305.90
22400 · State Withholding Taxes	979.01
22500 · Federal Withholding Taxes 22600 · Employee Deductions	1,118.00
22610 · Medical Insurance	577.90
22620 · Dental Insurance	11.62
22630 · Union Dues	5.54
22650 · Other Deductions - LTD, SDI	108.75
Total 22600 · Employee Deductions	703.81
22800 · Deferred Income - General	675.00
24100 · Damage/Cleaning Deposits	1,100.00
24110 · Stage Maintenance	44,354.65
24200 · JFB Scholarship	4,153.43
24500 · Leave Liability	84,971.00

10th DAA/Siskiyou Golden Fair Balance Sheet As of April 30, 2022

	Apr 30, 22
25000 · Long Term Debt (Front Sign) 25010 · SB 84 CalPers Loan	63,708.00
Total 25000 · Long Term Debt (Front Sign)	63,708.00
25600 · Deferred Inflows of Resources 25601 · Deferred Inflow Resources OPEB 26000 · Net Pension Liability 26001 · Net OPEB Liability	6,431.92 31,812.42 604,954.68 188,107.09
Total Other Current Liabilities	1,019,927.82
Total Current Liabilities	1,019,927.82
Total Liabilities	1,019,927.82
Equity 29000 · Net Resources - Capital Assets 29100 · Total Net Resources 29400 · UnrestrictedNetPosition-Pen/OPB 31300 · Other Fiscal/Admin Income (F&E) Net Income	955,121.00 1,553,508.54 -666,282.27 2,020.00 1,423.01
Total Equity	1,845,790.28
TOTAL LIABILITIES & EQUITY	2,865,718.10

10:07 AM 05/02/22 Cash Basis

Siskiyou Golden Fair Profit & Loss Budget vs. Actual January through April 2022

	Jan - Apr 22	Budget	\$ Over Budget	% of Budget
Income	0.00	125 000 00	425,000,00	0.00/
41500 Commercial Space Bounce	0.00	135,000.00	-135,000.00	0.0%
41500 · Commercial Space Revenue	3,115.00	30,160.00	-27,045.00	10.3%
42000 · Concessions Revenue	3,450.00	186,500.00	-183,050.00	1.8%
43000 · Exhibit Revenue	5,565.56	13,800.00	-8,234.44	40.3%
44000 · Horse Show Revenue	375.00	2,560.00	-2,185.00	14.6%
46000 · Fair Attractions	0.00	73,000.00	-73,000.00	0.0%
47000 · Miscellaneous Fair Revenue	119,488.00	196,000.00	-76,512.00	61.0%
47005 · Miscellaneous Non-Fair Revenue	23,065.30	34,250.00	-11,184.70	67.3%
48000 · Interim Revenue	63,768.65	151,600.00	-87,831.35	42.1%
49000 · Prior Year Revenue Adjustment 49500 · Other Operating Revenue	221.41 696.14	12,150.00	-11,453.86	5.7%
Total Income	219,745.06	835,020.00	-615,274.94	26.3%
Gross Profit	219,745.06	835,020.00	-615,274.94	26.3%
Expense 50000 · Administration Expense	153,081.83	431,179.00	-278,097.17	35.5%
52000 · Maintenance Expense	57,644.58	270,286.00	-212,641.42	21.3%
54000 · Publicity Expense	2,259.26	16,000.00	-13,740.74	14.1%
56000 · Attendance Operations	329.72	64,252.00	-63,922.28	0.5%
57000 · Miscellaneous Fair Expenses	174.56	9,650.00	-9,475.44	1.8%
57005 · Miscellaneous Non-Fair Expenses	1,493.32	22,873.00	-21,379.68	6.5%
58000 · Premiums Expense (not H/S)	1,599.40	20,500.00	-18,900.60	7.8%
63000 · Exhibits Expense	1,051.13	37,813.00	-36,761.87	2.8%
64000 · Horse Show Expense	688.25	6,119.00	-5,430.75	11.2%
65600 · Payroll Expenses 66000 · Fair Entertainment Expense	0.00 0.00	148,685.00	-148,685.00	0.0%
80000 · Prior Year Operating Expenses	0.00			
81000 · Miscellaneous Expense	0.00			
Total Expense	218,322.05	1,027,357.00	-809,034.95	21.3%
Net Income	1,423.01	-192,337.00	193,760.01	-0.7%

Le-13

10TH DISTRICT AGRICULTURAL ASSOCIATION SISKIYOU GOLDEN FAIRGROUNDS

As of April 30, 2022

Account	Account	2021	2022	2022	Bud vs Act
Description	Number	STOP	Budget	Actual	Difference
	Tullibei	5101	Duaget	Actual	Difference
ADMISSIONS REVENUE:	44040	***	# 22.222		(000000)
Regular Fair Admissions	41010	\$90,903	\$90,000		(\$90,000)
Discounted Fair Admissions	41020	\$44,290	\$45,000		(\$45,000)
COMMERCIAL SPACE REVENUE:					
Outside Commercial Space	41510	\$9,805	\$12,000	\$645	(\$11,355)
Inside Commercial Space	41520	\$15,350	\$18,000	\$2,470	(\$15,530)
Window Commercial Displays	41525	\$860	\$160		(\$160)
CONCESSIONS REVENUE:					
Carnival	42100	\$59,909	\$37,500		(\$37,500)
Carnival - PreSale	42110	\$48,764	\$37,500		(\$37,500)
Food Concessions (local, prof, alcohol)	42200	\$103,283	\$109,000	\$3,450	(\$105,550)
Non-Food Concessions	42300	\$1,968	\$2,500		(\$2,500)
EXHIBITS REVENUE:					
Entry Fees	43100	\$6,956	\$6,500		(\$6,500)
Donated & Sponsored Awards	43200	\$4,070	\$4,000	\$5,566	\$1,566
Other - Quilt Judge Donation, Poultry Inspects	43410	\$890	\$500		(\$500)
Other - Shavings	43420	\$2,667	\$2,800		(\$2,800)
HORSE SHOW REVENUE:					
Entry Fees	44200	\$2,122	\$2,100		(\$2,100)
Donated & Sponsored Awards	44300	\$100	\$100	\$375	\$275
Stall Fees	44400	\$360	\$360		(\$360)
FAIR ATTRACTION REVENUE:					
Rodeo Admissions & Entries	46100	\$32,873	\$34,000		(\$34,000)
Destruction Derby Admissions & Entries	46400	\$28,150	\$21,000		(\$21,000)
Other Event Admission	46500		\$0		\$0
Redneck Roundup Admissions & Entries	46700	\$11,096	\$12,000		(\$12,000)
Ticket Transaction Fees	46800	\$5,618	\$6,000		(\$6,000)
MISCELLANEOUS FAIR REVENUE:					,
Pocket Schedule Advertising	47200		\$0		\$0
Utility Fee Reimbursement (Stock Trucks)	47300		\$0		\$0
Exhibitor Handbook Advertising	47400		\$0		\$0
Junior Fair Board	47500	\$787	\$1,000	\$688	(\$312)
Camping Fees (Fairtime)	47700	\$23,675	\$23,000	\$18,750	(\$4,250)
Other - ATM Transactions	47810	\$1,342	\$1,000		(\$1,000)
Other - Ice Service	47820	\$4,383	\$4,000		(\$4,000)
Sponsorships	47900	\$132,650	\$167,000	\$100,050	(\$66,950)
MISCELLANEOUS NON-FAIR REVENUI		,	530		(, , , , , , ,)
Sportsmens Expo	47105	\$14,180	\$10,000	\$1,000	(\$9,000)
Holiday Gift Fair	47206	\$3,545	\$6,000	4-,000	(\$6,000)
Jackpot Show	47107	\$13,748	\$13,000	\$7,185	(\$5,815)
Music Festival/Fair Fundraiser	47409	+,	\$0	\$10,000	\$10,000
TANKA WANA	., .05		ΨΟ	Ψ10,000	Ψ10,000

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Account	Account	2021	2022	2022	Bud vs Act
Description	Number	STOP	Budget	Actual	Difference
Mother's Day Market	47112	\$5,165	\$5,000	\$4,080	(\$920)
Other - soda machine, NSF fees, recycle	47505	\$15	\$250	\$800	\$550
INTERIM REVENUE:					
Rental of Buildings	48100	\$1,100	\$1,000	\$1,450	\$450
Storage	48110	\$26,166	\$30,000	\$10,084	(\$19,916)
Grounds Rentals	48200	\$19,860	\$15,000	\$8,600	(\$6,400)
Auto Racing	48210	\$11,500	\$7,500	\$850	(\$6,650)
Kart Racing	48215	\$6,000	\$0		\$0
Community Riding Program	48220	\$200	\$200	\$280	\$80
Billboard	48240	\$64,800	\$64,800	\$21,600	(\$43,200)
Equipment Rentals	48300	\$1,000	\$100	\$4,100	\$4,000
Front Sign Rentals	48310	\$34,053	\$30,000	\$16,605	(\$13,395)
Utility Fee Reimbursement	48500	\$6,970	\$3,000	\$200	(\$2,800)
Other	48700		\$0		\$0
PRIOR YEAR ADJUSTMENT:	49000		\$0	\$221	\$221
Miscellenaous Income	49100	\$3,687			\$0
OTHER OPERATING REVENUE:					
Interest Earnings	49510	\$2,601	\$12,000	\$518	(\$11,482)
Donations/Sponsorships (General)	49520	\$2,688	\$0		\$0
Other - refunds, atm fees	49530	\$2,412	\$150	\$178	\$28
TOTAL REVENUES:		\$852,558	\$835,020	\$219,745	(\$615,275)
ADMINISTRATION EXPENSE:					
Salaries & Wages - Permanent	50100	\$189,456	\$201,964	\$66,022	(\$135,942)
Salaries & Wages - Temporary	50200	\$4,239	\$7,590		(\$7,590)
Compensated Abesences Expense	50300	\$17,574	\$8,827		(\$8,827)
Employee Benefits - Employer's Share	50310	\$76,702	\$28,526	\$22,649	(\$5,877)
Pension Expense	50311		\$56,330		(\$56,330)
OPEB Expense	50312	\$4,932	\$7,069		(\$7,069)
Payroll Taxes	50320	\$13,917	\$15,760	\$4,710	(\$11,050)
Worker's Compensation Insurance	50330	\$14,900	\$21,260	\$21,260	\$0
Director's Expense	50500	\$43	\$0		\$0
Traveling/Training Expense - Employees	50600	\$2,369	\$7,500	\$4,537	(\$2,963)
Office Supplies and Expense	50700	\$4,483	\$5,450	\$866	(\$4,584)
Telephone and Postage	50800	\$3,182	\$3,136	\$1,135	(\$2,001)
Dues and Subscriptions	50900	\$7,688	\$2,900	\$2,555	(\$345)
Insurance (General Liability)	51000	\$19,774	\$19,774	\$19,774	\$0
Property & Business Insurance	51010	\$15,895	\$15,000	\$7,440	(\$7,560)
Other - bank fees, miscellaneous, legal	51100	\$1,955	\$10,000	\$23	(\$9,977)
Credit Card Fees (non fair)	51110	\$2,434	\$2,220	\$247	(\$1,973)
Office & Grounds Security	51120	\$2,054	\$2,298	\$964	(\$1,335)
Office Cleaning	51130	\$1,175	\$1,200	\$400	(\$800)
Computer Support Services	51140	\$5,025	\$5,000	\$500	(\$4,500)
Statewide Property Inventory	51150	\$353	\$375		(\$375)
Unemployment Insurance	51200	\$620	\$1,000		(\$1,000)
Audit Expense	51300	\$6,300	\$8,000		(\$8,000)

U-15

Account	Account	2021	2022	2022	Bud vs Act
Description	Number	STOP	Budget	Actual	Difference
MAINTENANCE & GENERAL OPERA	TIONS:				
Salaries & Wages - Permanent	52100	\$59,773	\$65,386	\$20,088	(\$45,298)
Salaries & Wages - Temporary	52200	\$40,673	\$52,443	\$2,106	(\$50,337)
Employee Benefits - Employer's Share	52210	\$18,288	\$3,121	\$5,024	\$1,903
Pension Expense	52211		\$17,783		(\$17,783)
OPEB Expense	52212	\$2,229	\$2,681		(\$2,681)
Payroll Taxes	52220	\$5,236	\$5,762	\$1,568	(\$4,194)
Light, Heat, Water and Power	52800	\$86,067	\$75,000	\$13,379	(\$61,621)
Mainenance of Equipment (Supplies)	52900	\$3,751	\$6,000	\$342	(\$5,658)
Fuel & Insurance for Equipment	52910	\$11,341	\$17,000	\$7,395	(\$9,605)
Mainenance of Blds & Grounds (Supplies)	53000	\$20,304	\$12,000	\$7,163	(\$4,837)
State Fire Marshall Inspections	53050	\$2,040	\$1,500		(\$1,500)
Trash Removal, Clean up (Contractual)	53100	\$3,126	\$3,610	\$580	(\$3,030)
Special Repairs -	53300	\$7,842	\$8,000		(\$8,000)
PUBLICITY EXPENSE:					, , ,
Professional Services (Contractual)	54200	\$1,000	\$1,000		(\$1,000)
Advertising (fair, interim events)	54400	\$7,813	\$9,000	\$759	(\$8,241)
Promotional Expense (mixer, shirts/hats)	54500	\$943	\$1,000		(\$1,000)
Public Relations Expense (website)	54600	\$4,899	\$5,000	\$1,500	(\$3,500)
Other -	54800	\$6,480	\$0		\$0
ATTENDANCE OPERATIONS:					
Salaries & Wages - Temporary	56101	\$5,730	\$12,557		(\$12,557)
Payroll Taxes	56120	\$190	\$195		(\$195)
Professional Services (Contractual)	56200	\$38,604	\$41,500		(\$41,500)
Supplies and Expenses	56300	\$1,512	\$500	\$330	(\$170)
Ice Service	56310	\$6,720	\$7,000		(\$7,000)
Radio Rentals	56320	\$473	\$500		(\$500)
Other - Lodging	56400	\$1,899	\$2,000		(\$2,000)
MISCELLANEOUS FAIR EXPENSES:					
Exhibitor Handbook Printing	57400		\$0		\$0
Junior Fair Board	57500	\$233	\$1,000	\$175	(\$825)
Sponsorships	57700				\$0
Banners & Supplies	57710	\$1,038	\$2,500		(\$2,500)
BBQ Supplies & Expense	57720		\$3,500		(\$3,500)
Other	57800				\$0
Streetsweeper	57810	\$640	\$650		(\$650)
Landfill Fees	57820	\$826	\$1,000		(\$1,000)
Commercial Exhibits & Concessions	57900	\$1,000	\$1,000		(\$1,000)
MISCELLANEOUS NON-FAIR PROGR	AMS:	•			
Salaries & Wages - Temporary	57110	\$241	\$644		(\$644)
Payroll Taxes	57125	\$3	\$9		(\$9)
Sportsmens Expo/Carving Championship	57405	\$7,965	\$10,000		(\$10,000)
Holiday Gift Fair	57505	\$834	\$1,060		(\$1,060)
Jackpot Show	57508	\$9,838	\$10,100	\$1,354	(\$8,746)
Mother's Day Outdoor Market	57112	\$1,198	\$1,060		(\$1,060)
Other - Spring Fest/Music	57605	. ·	\$0	\$140	\$140

Account Number STOP Budget Actual Difference	(0-110					
PREMIUMS EXPENSE (excluding Horse Show): Cash Awards	Account	Account	2021	2022	2022	Bud vs Act
Cash Awards \$8100 \$10,747 \$13,000 \$(31,300) Trophies, Medals, Ribbons \$8200 \$6,109 \$7,500 \$1,599 \$(5,901) EXHIBITS EXPENSE: Salaries & Wages - Temporary 63101 \$14,695 \$22,655 \$(\$22,655) Payroll Taxes 63120 \$310 \$5,500 \$(\$5,500) Professional Services (Contractual) 63200 \$5,010 \$5,500 \$(\$2,050) Professional Services (Contractual) 63300 \$2,050 \$2,050 \$0 Entry Office & Entry Fees 63410 \$2,213 \$2,530 \$385 \$(\$2,145) Livestock & Small Animal 63420 \$4,174 \$4,050 \$492 \$(\$3,558) Still Exhibit Departments 63430 \$400 \$175 \$(\$225) Other - brand inspection 63700 \$278 \$300 \$175 \$(\$225) Other - brand inspection 63700 \$278 \$300 \$152 \$3200 HORSE SHOW EXPENSE (including Premiums): \$300 \$413 \$4413 \$4413 <td< th=""><th>Description</th><th>Number</th><th>STOP</th><th>Budget</th><th>Actual</th><th>Difference</th></td<>	Description	Number	STOP	Budget	Actual	Difference
Trophies, Medals, Ribbons	PREMIUMS EXPENSE (excluding Horse	Show):				
Salaries & Wages - Temporary 63101 \$14,695 \$22,655 (\$22,655 Payroll Taxes 63120 \$316 \$328 (\$328) Judges (Contractual) 63200 \$5,010 \$5,500 \$5,500 Professional Services (Contractual) 63200 \$2,050 \$2,050 Supplies and Expenses (entry office, depts) 63400 \$2,051 \$2,050 Entry Office & Entry Fees 63410 \$2,213 \$2,530 \$385 \$32,145 Livestock & Small Animal 63420 \$4,174 \$4,050 \$492 \$(\$3,558) Still Exhibit Departments 63430 \$4403 \$4400 \$175 \$(\$225) Other - brand inspection 63700 \$278 \$300 \$175 \$(\$225) Other - brand inspection 63700 \$278 \$300 \$175 \$(\$225) Other - brand inspection 63700 \$278 \$300 \$175 \$(\$225) Other - brand inspection 63700 \$278 \$300 \$175 \$(\$225) Other - brand inspection 64300 \$280 \$4113 \$(\$413) Payroll Taxes 6410 \$280 \$4113 \$(\$413) Payroll Taxes 6410 \$33 \$56 \$(\$6) Judges (Contractual) 64300 \$800 \$8800 \$(\$800) Professional Services (Contractual) 64300 \$800 \$8850 \$(\$850) Unique (Contractual) 64300 \$800 \$8850 \$(\$850) Tophies and Expense 64400 \$50 \$880 \$(\$850) Tophies, Medals, Ribbons 64720 \$31,712 \$31,800 \$688 \$(\$1112) FAIR ENTERTAINMENT EXPENSE: \$9,275 \$(\$2,250) Tophies, Medals, Ribbons 64720 \$3,1712 \$31,800 \$688 \$(\$1,112) FAIR ENTERTAINMENT EXPENSE: \$9,275 \$(\$9,275) Foressional Services (Contractual) 66200 \$9,275 \$9,275 \$(\$9,275) Supplies and Expense 66300 \$2,315 \$2,400 \$(\$2,000) Trophies, Medals, Ribbons 66300 \$3,315 \$2,400 \$(\$2,000) Grandstand 66300 \$1,114 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cash Awards	58100	\$10,747	\$13,000		(\$13,000)
Salaries & Wages - Temporary	Trophies, Medals, Ribbons	58200	\$6,109	\$7,500	\$1,599	(\$5,901)
Payroll Taxes	EXHIBITS EXPENSE:					
Judges (Contractual) 63200 \$5,010 \$5,500 \$(\$5,500) Professional Services (Contractual) 63300 \$2,050 \$2,050 \$(\$2,050) Supplies and Expenses (entry office, depts) 63400 \$100 \$	Salaries & Wages - Temporary	63101	\$14,695	\$22,655		(\$22,655)
Professional Services (Contractual) 63300 \$2,050 \$2,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Payroll Taxes	63120	\$316	\$328		(\$328)
Supplies and Expenses (entry office, depts) 63400	Judges (Contractual)	63200	\$5,010	\$5,500		(\$5,500)
Entry Office & Entry Fees 63410 \$2,213 \$2,530 \$385 (\$2,145) Livestock & Small Animal 63420 \$4,174 \$4,050 \$492 (\$3,558) Still Exhibit Departments 63430 \$403 \$400 \$175 (\$225) Other - brand inspection 63700 \$278 \$300 (\$300) HORSE SHOW EXPENSE (including Premiums): Salaries & Wages - Temporary 64101 \$280 \$413 (\$413) Payroll Taxes 64120 \$3 \$6 (\$6) Judges (Contractual) 64200 \$600 \$800 (\$800) Professional Services (Contractual) 64300 \$800 \$850 (\$850) Supplies and Expense 64400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Professional Services (Contractual)	63300	\$2,050	\$2,050		(\$2,050)
Livestock & Small Animal	Supplies and Expenses (entry office, depts)	63400				\$0
Still Exhibit Departments	Entry Office & Entry Fees	63410	\$2,213	\$2,530	\$385	(\$2,145)
Other - brand inspection 63700 \$278 \$300 (\$300) HORSE SHOW EXPENSE (including Premiums): Salaries & Wages - Temporary 64101 \$280 \$413 (\$413) Payroll Taxes 64120 \$3 \$6 (\$60) \$600 \$800 \$800 \$800 \$800 \$800 \$800 \$800 \$800 \$800 \$850 <th< td=""><td>Livestock & Small Animal</td><td>63420</td><td>\$4,174</td><td>\$4,050</td><td>\$492</td><td>(\$3,558)</td></th<>	Livestock & Small Animal	63420	\$4,174	\$4,050	\$492	(\$3,558)
Name	Still Exhibit Departments	63430	\$403	\$400	\$175	(\$225)
Salaries & Wages - Temporary 64101 \$280 \$413 (\$413) Payroll Taxes 64120 \$3 \$6 (\$6) Judges (Contractual) 64200 \$600 \$800 (\$880) Professional Services (Contractual) 64300 \$800 \$850 (\$850) Supplies and Expense 64400 \$0 \$0 \$0 Cath Eese 64500 \$250 \$250 \$250 Cash Awards 64710 \$1,980 \$2,000 \$62,000 Crosh Awards 6470 \$1,712 \$1,800 \$688 \$(\$1,112) FAIR ENTERTAINMENT EXPENSE: Professional Services (Contractual) 66200 \$9,275 <td>Other - brand inspection</td> <td>63700</td> <td>\$278</td> <td>\$300</td> <td></td> <td>(\$300)</td>	Other - brand inspection	63700	\$278	\$300		(\$300)
Payroll Taxes	HORSE SHOW EXPENSE (including Pres	miums):				
Judges (Contractual)	Salaries & Wages - Temporary	64101	\$280	\$413		(\$413)
Professional Services (Contractual) 64300 \$800 \$850 \$850 \$90	Payroll Taxes	64120	\$3	\$6		(\$6)
Supplies and Expense 64400 \$0 \$0 Cattle Fees 64500 \$250 \$250 (\$250) Cash Awards 64710 \$1,980 \$2,000 (\$2,000) Trophies, Medals, Ribbons 64720 \$1,712 \$1,800 \$688 (\$1,112) FAIR ENTERTAINMENT EXPENSE: Professional Services (Contractual) 66200 \$9,275 \$9,275 \$9,275 Supplies and Expenses 66300 \$28,165 \$26,260 (\$26,260) Grounds 66300 \$23,15 \$2,400 (\$26,260) Grounds 66320 \$2,315 \$2,400 \$0 Grandstand 66330 \$114 \$0 \$0 Rodeo (Friday) 66400 \$29,293 \$37,800 (\$37,800) Grounds Entertainment 66500 \$41,012 \$51,000 (\$51,000) Thursday Event 66600 \$0 \$0 \$0 Destruction Derby (Saturday) 66700 \$10,534 \$11,000 (\$11,000) Redneck Roundup (Thursday)	Judges (Contractual)	64200	\$600	\$800		(\$800)
Cattle Fees 64500 \$250 \$250 (\$250) Cash Awards 64710 \$1,980 \$2,000 (\$2,000) Trophies, Medals, Ribbons 64720 \$1,712 \$1,800 \$688 (\$1,112) FAIR ENTERTAINMENT EXPENSE: Professional Services (Contractual) 66200 \$9,275 \$9,275 \$9,275 Supplies and Expenses 66300 \$28,165 \$26,260 \$0 Ticketing System & Fees 66310 \$28,165 \$26,260 \$0 Grounds 66320 \$2,315 \$2,400 \$2,400 Grandstand 66330 \$114 \$0 \$0 Rodeo (Friday) 66400 \$29,293 \$37,800 \$37,800 Grounds Entertainment 66500 \$41,012 \$51,000 \$51,000 Thursday Event 66600 \$0 \$0 \$0 Destruction Derby (Saturday) 66700 \$10,534 \$11,000 \$11,000 Redneck Roundup (Thursday) 66800 \$9,689 \$10,950 \$0	Professional Services (Contractual)	64300	\$800	\$850		(\$850)
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FAIR ENTERTAINMENT EXPENSE: Professional Services (Contractual) 66200 \$9,275 \$9,275 (\$9,275) Supplies and Expenses 66300 \$0 \$0 Ticketing System & Fees 66310 \$28,165 \$26,260 (\$26,260) Grounds 66320 \$2,315 \$2,400 (\$2,400) Grandstand 66330 \$114 \$0 \$0 Rodeo (Friday) 66400 \$29,293 \$37,800 (\$37,800) Grounds Entertainment 66500 \$41,012 \$51,000 (\$51,000) Thursday Event 66600 \$0 \$0 \$0 Destruction Derby (Saturday) 66700 \$10,534 \$11,000 (\$11,000) Redneck Roundup (Thursday) 66800 \$9,689 \$10,950 (\$10,950) PRIOR YEAR OPERATING EXPENSE ADJUSTMENT: \$0 \$0 Miscellaneous Expense \$1000 \$61,304 \$0 \$0 CASH SHORTAGES & OVERAGES: \$0 \$0 \$0 Ticket Sales \$5100 \$811	Cash Awards	64710	\$1,980	\$2,000		(\$2,000)
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		ments				

Account Description	Account	2021	2022	2022	Bud vs Act
	Number	STOP	Budget	Actual	Difference
NET PROFIT/(LOSS) AFTER FUNDING		\$1,058,223	(\$148,307)	\$3,443	

Above figures do not include depreciation expense that is calculated at year end.

EXPLAINATIONS:

11a-1

10th DAA/SISKIYOU GOLDEN FAIR BLUE RIBBON AWARD WINNERS

- 1974 JIM GLENN, Jim's Jewelry & GEORGE MASON, Landscaping
- 1975 JEAN HOLCOMB, Queen Pageant Director
- 1976 KLAMATH NATIONAL FOREST, U.S.F.S. Park & SISKIYOU RANGER UNIT OF C.D.F., Gazebo
- 1977 BILL & VANITA ULCH, Premium Book covers
- 1978 JOHN & DOT GIORGI, parading stagecoach
- 1979 MARVIN WRIGHT, dressing rooms

 GIL FOSTER, general contributions, auction, buyers breakfast, etc.
- 1980 CHARLOTTE DAVIS, leading exhibitor
- 1981 ART CHERRY OF CHERRY FARMS, display TOM BUCKNER OF C.C.C., labor assistance
- 1982 SCOTT VALLEY BANK, saddle donor, etc.
- 1983 NONE GIVEN
- 1984 DEADWOOD CONSERVATION CAMP, labor assistance
- 1985 YREKA GARDEN CLUB, managing Floral Dept., sign and landscaped area
- 1986 RAY CHIMENT, PEPSI COLA BOTTLING, Pepsi Day and Lip Sync Contest
- 1987 DALE GUSAAS, MCDONALD'S, McDonald's Kid's Day
- 1988 AL BART, blacksmith demonstrations
 DR. RICHARD ALLEY, pulling stagecoach
- 1989 HOWARD TRIVELPIECE, leading exhibitor
- 1990 MARGE MORGAN Business Assistant 20 yrs
- 1991 BOB AXTON, Auction, cattle, etc.
- 1992 GLENDENNING FAMILY, Round Robin Award, blankets, etc.
- 1993 COWBOY & CASUAL CORNER, Shauna Holcomb, donations of buckle to Jr. Horse, certificates, Saddle Cow Buckle, rodeo chute, accepting local entries for mutton busters & rodeo
- 1994 ROGER GETTS, Rodeo Sponsor, Stage Sponsor, etc.
- 1995 CLYDE AKER, CAL-TRANS, assistance with equipment and labor
- 1996 DON "DUCK" MOORE, Provides sheep for mutton busters
- 1997- WILL PETERS, Work on Hog Barn
- 1998 GENE KING AND FAMILY, Stage Show Dinners & Directors Luncheon.

11a-2

1999 - DAN LOUIE TRUCKING (Dan Louie), GIL'S FARM 'N GARDEN (Gil Foster), YREKA AUTO

PARTS (Eric Peters), TIM LOUIE CONSTRUCTION (Tim Louie), EVANS CONSTRUCTION (Rick Evans),

CHUCK L. LOGGING & TRANSPORTATION (Chuck Hedin), Zac Martin supporters

- 2000 JUNIOR LIVESTOCK AUCTION COMMITTEE, volunteer work
- 2001 JIM WILSON, livestock equestrian arena
- 2002 YREKA HIGH SCHOOL AG MECHANICS CLASS, built utility trailer and building pens
- 2003 PAM WELLS, Project Shade for the Equestrian Complex
- 2004 JACKI ZEDIKER, 4H Program Coordinator
- 2005 VALLEY OAK SENIORS, 23 years of grounds cleanup (contracted)
- 2006 DARYL WHICHELO/SOUTHERN OREGON FOOD & BEVERAGE
- 2007 SHARI KAUFNER & DENA GRIFFIN, fair support (livestock, computer, JLAC, Jr. Fair Board)
- 2008 THE RACHEL HANNA FAMILY, park creation and maintenance
- 2009 MATT WILSON, volunteering
- 2010 JUNIOR FAIR BOARD, volunteering and fundraising
- 2011 RIVER VALLEY 4H CLUB, grant for parking lot signage
- 2012 STAN & LIBBY SEARS, fair and auction support
- 2013 SISKIYOU COUNTY FARM BUREAU
- 2014 MARGRET ATWOOD, home arts building supervisor
- 2015 JOHN MERCIER ELECTRIC, Fairtime volunteer electrician on site
- 2016 RALEY'S, Buyers Breakfast
- 2017 JANET & DAVE JONES, parking lot/fair support
- 2018 YREKA LIONS CLUB, cashiers, ushers, gatemen, rovers
- 2019 TOM TAYLOR, Klamathon Fire Animal Evacuation
- 2020 No Award due to COVID-19
- 2021 CHUCK & TRACY FAULTNER RV Park & Other Volunteering

FUTURE SUGGESTIONS:

Advantage Paving, Dustin Brown Landscaping, Bob & Wendy Johnson

10th DAA/SISKIYOU GOLDEN FAIR LIFETIME PASS WINNERS

- 2004 SKIP HANNA, Past Board Member
- 2005 BILL OVERMAN, Past Board Member Prop 40 Grant
- 2006 BETTY HOY, Past Board Member
- 2007 DAN LOUIE, Past Board Member
- 2008 HOWARD TRIVELPIECE, longtime exhibitor
- 2009 JOHN WAGGONER, Senior Maintenance Worker (retired)
- 2010 MICHAEL PAVLIK, Past Board Member & Honorary Treasurer
- 2011 JIM ISBELL, retired FFA instructor, livestock supervisor, dedication
- 2012 TRISTAN ALLEN, support
- 2013 RON LILLARD, Past CEO
- 2014 ROBERT BUTLER, Tractor Display
- 2015 DAN DRAKE, 4H Extension Office
- 2016 SHARI KAUFNER, Livestock Supervisor/JFB/RV Park
- 2017 MICHAEL HENDRYX, Fine Arts Supervisor
- 2018 CHERYL SCRUGGS, Volunteer, Home Arts Supervisor, Friends of the Fair
- 2019 BASIL NEWTON, Fair Support
- 2020 No Award due to COVID-19
- 2021 Dick Solus

FUTURE SUGGESTIONS:

Stan Sears, Tom Taylor

3/14/22 Carol Crebbin sent a letter nominating Greta Hockaday