

10th District Agricultural Association (10th DAA)
Siskiyou Golden Fairgrounds
1712 Fairlane Road, Yreka CA 96097
Phone: 530-842-2767 – Fax: 530-842-4724
Website: www.sisqfair.com Email: info@sisqfair.com



10th DAA BOARD MEETING NOTICE

The 10th DAA Board of Directors will be holding a regular monthly board meeting on
Tuesday, November 29, 2022, at 5:30 PM
Siskiyou Golden Fairgrounds Main Office/Board of Directors Room
1712 Fairlane Road, Yreka California

10th DAA BOARD OF DIRECTORS

Jason Finley, President
Monet Allen, Director
Judd Hanna, Director

Brandon Fawaz, Vice President
Alyssa Burrone, Director
Darrin Mercier, Director

Cliff Munson, CEO/Fair Manager

Michelle Eiler, AGPA/Secretary

PUBLIC PARTICIPATION

Members of the public are welcome and may place items on the agenda of any board meeting. The items must be directly related to 10th DAA business. Request for placement must be made in writing and delivered to the fair office no later than 4:00 PM on the twelfth (12th) business day prior to the board meeting. Items placed on the agenda by the public will be for information and discussion so that the board may be advised of the views of the community. While the board values the participation of the public, the board president reserves the right to limit the time for public comment to a maximum of five (5) minutes in order to proceed with the agenda of the day and/or to place the item on the agenda (as an action item) of a subsequent meeting.

All meeting notices, agendas and approved minutes will be available to the public during the meeting and on the 10th DAA website at www.sisqfair.com/about/board-staff/agendas.

AMERICANS WITH DISABILITIES ACT

Pursuant to the American with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in any 10th DAA board or committee meeting, or in connection with any other activities on the grounds, may request assistance at the main office 1712 Fairlane Road, Yreka CA or call 530-842-2767. Requests should be made at least five (5) business days before the meeting to ensure availability of the requested accommodation.

The mission of the 10th District Agricultural Association/Siskiyou Golden Fairgrounds is to promote excellence in agricultural awareness and education through the Siskiyou Golden Fair and interim events under a financially sustainable model.

10th District Agricultural Association (10th DAA)
Siskiyou Golden Fairgrounds
Siskiyou Golden Fairgrounds Main Office/Board of Directors Room
1712 Fairlane Road, Yreka California and

MEETING NOTICE

The 10th DAA Board of Directors will be holding a regular monthly meeting on the third Tuesday of each month in the Main Office, Board of Directors Room on the grounds of the 10th DAA, unless otherwise posted.

10th DAA BOARD MEETING AGENDA
Tuesday, November 29, 2022, at 5:30 PM

1. **CALL TO ORDER:** President Finley
All matters noticed on this agenda may be considered for action. Items listed on this agenda may be considered in any order, at the direction of the chairperson. Any item not so noticed will not be considered or discussed. This agenda, and all notices required by the California Bagley-Keene Open Meeting Act, are available on the internet at: www.sisqfair.com.
2. **ROLL CALL OF DIRECTORS:**
3. **DECLARATION OF QUORUM** (minimum of five directors must be present):
4. **INTRODUCTION OF GUESTS AND STAFF:**
5. **PUBLIC COMMENT** (for items not listed on the agenda):
Speakers are allotted five (5) minutes. Speaker's time may be modified based on the number of public speakers. No speaker may cede their time to another speaker. Public comments on agenda items will be accepted during the meeting as items are addressed. Public comment on issues NOT on the current Agenda is allowed. However, no debate by the Board shall be permitted on such public comments and no action will be taken on such public comment items at this time, as law requires formal public notice prior to any action on a docket item.
6. **CONSENT CALENDAR (Discussion/Action by Board):**
The items on the Consent Calendar will be enacted in accordance with recommended action under one motion unless trailed from the Consent Calendar by the Board. Any member wishing to trail an item from the Consent Calendar should notify the CEO prior to the meeting. Trailed items will be considered after the motion to approve the Consent Calendar.
 - a. Monthly Review of October 18, 2022, Board Meeting Minutes
 - b. Monthly Review of Contracts for October
 - c. Monthly Review of Cash Disbursements for October
 - d. Monthly Review of the current Finance Reports
 - e. Discuss and Approve 2023 Budget
7. **CORRESPONDANCE:**
 - a. CDFA Letter regarding Fairground and Community Resilience Centers Funding

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- b. CDFA Letter regarding Fiscal Year 2022/2023 Fair Training Reimbursements
 - c. CDFA Letter regarding Proposition 12 Update
8. **COMMITTEE REPORTS (Informational/Action by Board):**
The Board may take approval action on Committee Reports and New Committee Assignments.
- a. Junior Livestock Auction Committee (Darrin Mercier, President or Representative)
 - i. Update since last meeting
 - b. Junior Fair Board (President or Representative)
 - i. Update since last meeting
9. **FRIENDS OF THE FAIR REPORT (Informational/Action by Board):**
- a. Update since last meeting (Corey Middleton, President or Representative)
10. **BUSINESS REPORT & INFORMATION (Informational/Action by Board):**
- a. Discuss and Update/Approve Billboard Contract with Rain Rock Casino/Karuk Tribe
 - b. Discuss and Approve Speedway Operations for 2023
 - c. Discuss and Approve the City of Yreka Noise Study on the Fairgrounds
 - d. Discuss WFA Convention and Attendees
11. **2023 FAIR (Informational/Action by Board):**
- a. Discuss Fort Jones 4H Swine Club Request to show and sell a Hog in the name of Miles Isbell
 - b. Discuss Grandstand events and Approve Monster Trucks
12. **CEO REPORT (Informational/Action by Board):**
- a. Events
 - i. Events on the Calendar (up to next board meeting) –
 - b. Projects
 - i. Update on CCA Projects – Fairgrounds Public Safety Power Shutoff (PSPS), Floral Building Roof
13. **MATTERS OF INFORMATION:**
- a. CEO Comments
 - b. Board of Director Comments
 - c. Staff Comments
 - d. Items Proposed for Next Board Meeting
14. **NEXT MEETING DATE:** December 20, 2022, at 5:30 PM. The January meeting will need to be moved due to staff at the WFA Convention, suggested date is January 10, 2023 and not hold a December meeting.
15. **ADJOURNMENT:**

The mission of the 10th District Agricultural Association/Siskiyou Golden Fairgrounds is to promote excellence in agricultural awareness and education through the Siskiyou Golden Fair and interim events under a financially sustainable model.

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10th DISTRICT AGRICULTURAL ASSOCIATION

SISKIYOU GOLDEN FAIRGROUNDS

As October 31, 2022

CONSENT CALENDAR

- Previous Meeting Minutes
 - October 18, 2022
- Contracts for October

FINANCIAL REPORT

- Check Detail for October
- Summary Trial Balance
- Balance Sheet
- Profit & Loss, Budget vs. Actual
- STOP/Budget & Actual Report to date

10TH DISTRICT AGRICULTURAL ASSOCIATION
BOARD OF DIRECTORS MEETING
October 18, 2022

CALL TO ORDER: The 10th District Agricultural Association Board of Directors meeting was called to order at 5:28 PM by Vice-President Fawaz.

ROLL CALL/DIRECTORS ABSENT: All directors were present except President Finley and Director Salters who called. There are two (2) vacant board positions.

INTRODUCTION OF GUESTS AND STAFF: Also present were Cliff Munson, CEO; Michelle Eiler, AGPA; Kevin Barba and Jennie Gardner representing Barba Promotions/Siskiyou Golden Speedway.

PUBLIC COMMENT: None.

CONSENT CALENDAR (Action by Board): Director Hanna made a motion, seconded by Director Mercier and carried to accept the consent calendar which included minutes from the September 20, 2022 meeting, contracts and cash disbursements for September.

Board Member	Approved (yes vote)	Not Approved (no vote)	Abstained	Reason of Abstaining
Monet Allen	X			
Alyssa Burrone	X			
Brandon Fawaz	X			
Jason Finley				Absent
Judd Hanna (1 st)	X			
Darrin Mercier (2 nd)	X			
Lori Salters				Absent
2 positions vacant				

No public comment.

CORRESPONDENCE (Information/Action):

- A CDFA Letter from Michael Flores, Deputy Director of CDFA, inviting CEO Munson to an in-person Collaborative Exchange meeting on Thursday, October 20, 2022, in Sacramento. No public comment.
- Resignation Letter from Director Lori Salters, due to a permanent move from Siskiyou County, effective November 1, 2022. No public comment.

COMMITTEE REPORTS (Informational/Action):

- Junior Livestock Auction Committee – Director Mercier reported that the two hogs have been replaced from the situation of miscommunication with the buyer. There is a meeting this Thursday and they will announce that JLAC will not require attendance at the meetings for an exhibitor to sell. There will be a mandatory meeting in July for exhibitors to sign up for auction duties and an informal meeting in October for input from the auction. No public comment.
- Junior Fair Board – There was no representative at the meeting. There were nine applications received for the 2022-2023 board. No public comment.

FRIENDS OF THE FAIR: There was no representative present. CEO Munson reported that they held their meeting yesterday at 4:00 PM and they only had the Fair Update listed on the agenda and everything else was in Closed Session. Director Mercier reported that their lawyer responded that after much consideration the Friends of the Fair reject the changes and encourage that the initial agreement be signed.

They are also requesting that the current check be turned over to them and that their expenses back to 2018 be paid for out of the Lily Foundation funds or they will terminate the contract immediately. Director Mercier reiterated that we would continue to work on the long-term investment with the Friends of the Fair for the benefit of the fair and fairgrounds. No public comment.

BUSINESS REPORT & INFORMATION (Action by Board):

- Billboard Contract with Rain Rock Casino/Karuk Tribe – CEO Munson received the revised contract from DGS and forwarded it to Director Mercier to be reviewed. There are several items that have been removed from the previous version that had been approved by both the fairgrounds and the Karuk Tribe. CEO Munson is to inquire on what happened to the previous version. Director Mercier will provide CEO Munson with the items that have been changed so he can discuss with DGS. No public comment.
- Speedway Operations for 2023 – CEO Munson reported that the offer to the Barba Promotions/Siskiyou Golden Speedway for the same contract as 2022 for the 2023 season was declined. Kevin Barba, representative for the Siskiyou Golden Speedway said that the contract offer was fine except that they would need to hold races after the fair to cover their expenses. The memorial races are a big draw but they are hard to do during the regular season so those would be at the end. They would also like to hold more test and tunes. Vice President Fawaz appointed a committee of President Jason Finley and Director Hanna to work out the details and make a proposal to the board in November. No public comment.
- Fire/Emergency Services Policy – A draft policy was created and reviewed. Director Hanna made a motion, seconded by Director Allen and carried that the following policy is adopted by the 10th DAA Board of Directors: “The main purpose of the Association is to manage an annual fair as described in California Code. The 10th DAA Board of Directors’ Mission is to provide excellence in agricultural awareness and education through the Siskiyou Golden Fair and interim events under a financially sustainable model. In the event an emergency arises in Siskiyou County and a government agency seeks to take control or possession of the grounds at a time that would interfere with the preparation of or the conduct of the annual fair, a request in writing must be submitted to the Manager of the 10th DAA with all supporting documentation. The Manager will convene an emergency meeting of the 10th DAA Board of Directors to rule on the request. If circumstances have created a State of Emergency in Siskiyou County and a state agency provides written demand for the use of the fairgrounds pursuant to the State of Emergency Proclamation of directive, the Board of Directors will respectfully follow the request of the Governor to utilize the fairgrounds upon exploring whether alternate facilities are available and acceptable to the State to avoid disruption of the annual fair.”

Board Member	Approved (yes vote)	Not Approved (no vote)	Abstained	Reason of Abstaining
Monet Allen (2 nd)	X			
Alyssa Burrone	X			
Brandon Fawaz	X			
Jason Finley				Absent
Judd Hanna (1 st)	X			
Darrin Mercier	X			
Lori Salters				Absent
2 positions vacant				

No public comment.

- Budget Committee – Vice President Fawaz appointed Directors Allen and Burrone to serve on the 2023 Budget Committee. No public comment.

2023 FAIR (Information/Action):

- Theme & Paint the Fair Contest – After a motion on the table was retracted, the Board has directed staff to proceed with the normal contests so that the fair has a continued presence in the community. No public comment.
- Local Rules – After much discussion of and revisions to the local rules, they were approved to be finalized. The revisions were typing errors, rewording, consistency in the organization's names and some removal of items. Director Mercier made a motion, seconded by Director Hanna and carried to accept the local rules for exhibitors with the changes discussed.

Board Member	Approved (yes vote)	Not Approved (no vote)	Abstained	Reason of Abstaining
Monet Allen	X			
Alyssa Burrone	X			
Brandon Fawaz	X			
Jason Finley				Absent
Judd Hanna (2 nd)	X			
Darrin Mercier (1 st)	X			
Lori Salters				Absent
2 positions vacant				

No public comment.

- Independent Exhibitor Program – After discussion of and revisions to the Independent Packet, Director Burrone made a motion, seconded by Director Hanna and carried to accept the Independent Exhibitor Packet with the changes discussed.

Board Member	Approved (yes vote)	Not Approved (no vote)	Abstained	Reason of Abstaining
Monet Allen	X			
Alyssa Burrone (1 st)	X			
Brandon Fawaz	X			
Jason Finley				Absent
Judd Hanna (2 nd)	X			
Darrin Mercier	X			
Lori Salters				Absent
2 positions vacant				

No public comment.

- Grandstand Events – Vice President Fawaz appointed President Finley and himself to a committee to work with CEO Munson on researching events and scheduling. No public comment.
- Fair Time Prices – Prices will be worked on during the budget process and the committee will bring their suggestions to the board. No public comment.

CEO REPORT (Information/Action): CEO Munson reported he will be attending the open forum in Sacramento the October 20, 2022 and will provide an update the Friday after. The last notification on the Floral Building Roof project was that they would be going out to bid in the 4th Quarter of 2022. CEO Munson sent another email to CCA for an update and has received no response. No public comment.

BOARD COMMENTS: None.

PROPOSED ITEMS FOR NEXT MEETING:

- Transition to JPA

NEXT MEETING DATE: Director Mercier made a motion, seconded by Director Allen and carried to change the meeting date to November 29, 2022, at 5:30 PM to have a quorum.

Board Member	Approved (yes vote)	Not Approved (no vote)	Abstained	Reason of Abstaining
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Monet Allen (2 nd)	X			
Alyssa Burrone	X			
Brandon Fawaz	X			
Jason Finley				Absent
Judd Hanna	X			
Darrin Mercier (1 st)	X			
Lori Salters				Absent
2 positions vacant				

No public comment.

ADJOURNMENT: Meeting was adjourned at 8:02 PM.

Approved:

Attest:

Brandon Fawaz
Vice-President

Michelle Eiler
Secretary

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**10th DAA/Siskiyou Golden Fair
Contractual Agreements
October 2022**

CAMPING AGREEMENTS:

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
None this month				

COMMERCIAL EXHIBITOR AGREEMENTS:

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
None this month				

COMMUNITY PARTNERSHIP/SPONSORSHIP AGREEMENTS:

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
None this month				

CONCESSION AGREEMENTS:

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
None this month				

INTERIM EVENT AGREEMENTS:

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
37IN-22	Rain Rock Casino/Impact Media	Billboard - combine both sides	11/10/22-12/31/23	\$5,400.00/mo

JUDGING AGREEMENTS:

CONTRACT #	NAME	PURPOSE	DATES	EXPENSE
None this month				

STANDARD 210 AGREEMENTS:

CONTRACT #	NAME	PURPOSE	DATES	EXPENSE
None this month				

STANDARD 213 AGREEMENTS:

CONTRACT #	NAME	PURPOSE	DATES	EXPENSE
None this month				

OUTDOOR HOLIDAY MARKET:

CONTRACT #	NAME	PURPOSE	DATES	REVENUE
1OHM-22	Acme Salt Co.	Outdoor Holiday Market	11/19/22	\$60.00
2OHM-22	Angela Stretz	Outdoor Holiday Market	11/19/22	\$60.00
3OHM-22	Anime Teahouse LLC	Outdoor Holiday Market	11/19/22	\$60.00
4OHM-22	Atchley Woodworks	Outdoor Holiday Market	11/19/22	\$60.00
5OHM-22	Bailey's Antiques	Outdoor Holiday Market	11/19/22	\$90.00
6OHM-22	Beautifully Polished by Barb	Outdoor Holiday Market	11/19/22	\$60.00
7OHM-22	Bella Butterfly Sewing	Outdoor Holiday Market	11/19/22	\$60.00
8OHM-22	Black Butte Ceramics	Outdoor Holiday Market	11/19/22	\$60.00
9OHM-22	Black Oak Vineyard	Outdoor Holiday Market	11/19/22	\$60.00
10OHM-22	Bonnified Goat Milk Soap	Outdoor Holiday Market	11/19/22	\$60.00
11OHM-22	California Department of Public Health	Outdoor Holiday Market	11/19/22	\$60.00
12OHM-22	Camp Siskiyou	Outdoor Holiday Market	11/19/22	\$60.00
13OHM-22	Carolyn Cameron	Outdoor Holiday Market	11/19/22	\$60.00
14OHM-22	Celestial Dreams	Outdoor Holiday Market	11/19/22	\$60.00
15OHM-22	Clucker Barrel Creations LLC	Outdoor Holiday Market	11/19/22	\$60.00
16OHM-22	Consider It Done & Purr Angels	Outdoor Holiday Market	11/19/22	\$90.00
17OHM-22	Dip Delish	Outdoor Holiday Market	11/19/22	\$60.00
18OHM-22	Djembre Caliente	Outdoor Holiday Market	11/19/22	\$60.00
19OHM-22	doTerra	Outdoor Holiday Market	11/19/22	\$60.00
20OHM-22	Fabulous Fixins	Outdoor Holiday Market	11/19/22	\$60.00
21OHM-22	Greene's Goodies	Outdoor Holiday Market	11/19/22	\$60.00
22OHM-22	Greg & Jean Girdner	Outdoor Holiday Market	11/19/22	\$90.00

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23OHM-22	Grenada Community Berean Church	Outdoor Holiday Market	11/19/22	\$60.00
24OHM-22	Hole in the Earth Pottery	Outdoor Holiday Market	11/19/22	\$60.00
25OHM-22	Jason Friendly Foods	Outdoor Holiday Market	11/19/22	\$60.00
26OHM-22	Diva Designs	Outdoor Holiday Market	11/19/22	\$60.00
27OHM-22	Kathleen's Creations	Outdoor Holiday Market	11/19/22	\$60.00
28OHM-22	Kathy's Kreative Adventures	Outdoor Holiday Market	11/19/22	\$60.00
29OHM-22	Kelly Bear	Outdoor Holiday Market	11/19/22	\$90.00
30OHM-22	Cancelled	Outdoor Holiday Market	11/19/22	\$0.00
31OHM-22	Lilybug Lotions & Soaps	Outdoor Holiday Market	11/19/22	\$90.00
32OHM-22	Luluroe	Outdoor Holiday Market	11/19/22	\$90.00
33OHM-22	Cancelled	Outdoor Holiday Market	11/19/22	\$0.00
34OHM-22	Mountain Moon	Outdoor Holiday Market	11/19/22	\$90.00
35OHM-22	Next Tuesday Design Co.	Outdoor Holiday Market	11/19/22	\$90.00
36OHM-22	Pampered Chef	Outdoor Holiday Market	11/19/22	\$60.00
37OHM-22	Pippey's Crafts	Outdoor Holiday Market	11/19/22	\$60.00
38OHM-22	Pyroclastic Chocolate	Outdoor Holiday Market	11/19/22	\$60.00
39OHM-22	Resource Family Approval	Outdoor Holiday Market	11/19/22	\$60.00
40OHM-22	Rose Gems	Outdoor Holiday Market	11/19/22	\$60.00
41OHM-22	Ruth Relyea	Outdoor Holiday Market	11/19/22	\$60.00
42OHM-22	Sassy's Front Door	Outdoor Holiday Market	11/19/22	\$60.00
43OHM-22	Scentsy	Outdoor Holiday Market	11/19/22	\$60.00
44OHM-22	Shasta Mountain Soap Co.	Outdoor Holiday Market	11/19/22	\$60.00
45OHM-22	Shasta View 4H Club	Outdoor Holiday Market	11/19/22	Trade for Santa
46OHM-22	Shawn Gordons Blacksmithing	Outdoor Holiday Market	11/19/22	\$60.00
47OHM-22	Shell Therapy Creations	Outdoor Holiday Market	11/19/22	\$60.00
48OHM-22	Cancelled	Outdoor Holiday Market	11/19/22	\$0.00
49OHM-22	Cancelled	Outdoor Holiday Market	11/19/22	\$0.00
50OHM-22	Soroptimist International of Yreka	Outdoor Holiday Market	11/19/22	\$60.00
51OHM-22	Susan's Stones	Outdoor Holiday Market	11/19/22	\$60.00
52OHM-22	Suzy Q Crafts	Outdoor Holiday Market	11/19/22	\$60.00
53OHM-22	Sweet Country Kettle Corn	Outdoor Holiday Market	11/19/22	\$90.00
54OHM-22	Timberline Stained Glass	Outdoor Holiday Market	11/19/22	\$90.00
55OHM-22	Rustic Rainbows	Outdoor Holiday Market	11/19/22	\$60.00
56OHM-22	Verge of Creations Pottery	Outdoor Holiday Market	11/19/22	\$60.00
57OHM-22	Violet Fae Remedies	Outdoor Holiday Market	11/19/22	\$60.00
58OHM-22	We're All Nuts	Outdoor Holiday Market	11/19/22	\$60.00
59OHM-22	Wildwood Style & Co.	Outdoor Holiday Market	11/19/22	\$60.00
60OHM-22	Youth Empowerment Siskiyou	Outdoor Holiday Market	11/19/22	\$60.00
61OHM-22	Pony Espresso	Outdoor Holiday Market	11/19/22	\$90.00
62OHM-22	In Stitches	Outdoor Holiday Market	11/19/22	\$60.00
63OHM-22	Lulu's Jam & Jellies	Outdoor Holiday Market	11/19/22	\$60.00
64OHM-22	Poco Belleza	Outdoor Holiday Market	11/19/22	\$60.00
65OHM-22	Meteoria Studios	Outdoor Holiday Market	11/19/22	\$60.00
66OHM-22	Weed Technology & Fabrication	Outdoor Holiday Market	11/19/22	\$60.00
67OHM-22	My Two Cents	Outdoor Holiday Market	11/19/22	\$90.00
68OHM-22	Nana's Creations	Outdoor Holiday Market	11/19/22	\$60.00
69OHM-22	Sage's Custom Cuts	Outdoor Holiday Market	11/19/22	\$60.00
70OHM-22	Hyssop & Fig Macrame	Outdoor Holiday Market	11/19/22	\$60.00
71OHM-22	Bad Stich Leather	Outdoor Holiday Market	11/19/22	\$60.00
72OHM-22	Broadway Gifts	Outdoor Holiday Market	11/19/22	\$90.00
73OHM-22	Kindred Gardens	Outdoor Holiday Market	11/19/22	\$90.00
74OHM-22	KP's	Outdoor Holiday Market	11/19/22	\$60.00
75OHM-22	Jazz's Handmade Treasures	Outdoor Holiday Market	11/19/22	\$60.00
76OHM-22	Jaclyn Pimentel	Outdoor Holiday Market	11/19/22	\$90.00
77OHM-22	JL Leather	Outdoor Holiday Market	11/19/22	\$60.00
78OHM-22	Deanne Pepper	Outdoor Holiday Market	11/19/22	\$60.00

WINTER STORAGE AGREEMENTS (monthly amounts):

CONTRACT #	NAME	PURPOSE	DATES	REVENUE (per mo)
38ST2223	Steve Bridenstine	Recreational Unit Storage	per contract	\$50.00
39ST2223	Don Callahan	Recreational Unit Storage	per contract	\$65.00

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40ST2223	John Zuubier	Recreational Unit Storage	per contract	\$55.00
41ST2223	Robert Munson	Recreational Unit Storage	per contract	\$70.00
42ST2223	Daniel White	Recreational Unit Storage	per contract	\$65.00
43ST2223	Sarah Swetsloot	Recreational Unit Storage	per contract	\$70.00
44ST2223	Neil Bridenstine	Recreational Unit Storage	per contract	\$50.00
45ST2223	Elizabeth Jameson	Recreational Unit Storage	per contract	\$50.00
46ST2223	Dennis Roberts	Recreational Unit Storage	per contract	\$45.00
47ST2223	Jeff Leonard	Recreational Unit Storage	per contract	\$45.00
48ST2223	Robert Tessmer	Recreational Unit Storage	per contract	\$50.00
49ST2223	Michele Cloutier	Recreational Unit Storage	per contract	\$70.00
50ST2223	John Salvestrin	Recreational Unit Storage	per contract	\$45.00
51ST2223	Craig Scott	Recreational Unit Storage	per contract	\$65.00
52ST2223	Steve Naser	Recreational Unit Storage	per contract	\$45.00
53ST2223	Josh Vanella	Recreational Unit Storage	per contract	\$50.00
54ST2223	Larry Dunning	Recreational Unit Storage	per contract	\$65.00
55ST2223	George Nelle	Recreational Unit Storage	per contract	\$55.00
56ST2223	Ernie Freitas	Recreational Unit Storage	per contract	\$45.00
57ST2223	Tony Garcia	Recreational Unit Storage	per contract	\$55.00

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Siskiyou Golden Fair

Check Detail

October 2022

Num	Date	Name	Description	Original Amount
EFT-63-22	10/03/2022	CA Public Employees Retirement System	9/22 Retirement	-8,617.32
EFT-64-22	10/03/2022	Employment Development Department	9/22 SDI for BU 1	-70.47
EFT-65-22	10/03/2022	Employment Development Department	9/22 State Withholding Taxes	-1,010.76
EFT-66-22	10/14/2022	United States Treasury	10/15 PR Federal Tax Deposit	-2,663.36
EFT-67-22	10/31/2022	United States Treasury	10/31 PR Federal Tax Deposit	-2,725.90
EFT-68-22	10/31/2022	Delta Dental Plan of California	12/22 Dental Insurance	-141.14
EFT-69-22	10/31/2022	CA Public Employees Retirement System	12/22 Medical Insurance	-2,552.34
EFT-70-22	10/31/2022	CA Public Employees Retirement System	10/22 Retirement	-8,617.32
EFT-71-22	10/31/2022	Employment Development Department	10/22 State Withholding Taxes	-1,000.43
EFT-72-22	10/31/2022	Employment Development Department	10/22 SDI for BU 1	-78.83
30645	10/03/2022	Mike Luiz	Mileage Reimbursement to pick up golf cart	-83.07
30646	10/03/2022	Siskiyou County Office of Education	Bulk Office Supplies	-284.77
30647	10/03/2022	Lauree Hall	2022 Horse Show Refund	-42.00
30648	10/03/2022	Mantra	2022 Commercial Booth Space Refund	-430.00
30649	10/03/2022	City of Yreka	Water Service	-1,069.92
30650	10/03/2022	Verizon Wireless	Cell Phone Service	-84.94
30651	10/04/2022	J.P. Morgan	Savings Plus Program Deduction	-125.00
30652	10/05/2022	Yreka Community Certified Farmers Market	Damage/Cleaning Deposit Refund	-100.00
30653	10/06/2022	Barn Builders Plus	Wash Rack Project	-1,000.00
30654	10/06/2022	Western Fairs Association	2023 WFA & CFA Membership	-2,250.00
30655	10/12/2022	Jonathan De Los Santos	2022 JFB Non Member Scholarship	-250.00
30656	10/12/2022	Barba Promotions	Damage/Cleaning Deposit Refund	-100.00
30657	10/12/2022	Vyve Broadband	Security Camera Internet Service	-122.68
30658	10/12/2022	#1270	Siskiyou Daily News subscription renewal	-59.76
30659	10/12/2022	Office Tech	Copy Machine Service	-51.16
30660	10/12/2022	Pacific Power	Power Service	-8,313.42
30661	10/13/2022	Hue & Cry, Inc.	Office & Grounds Security	-203.73
30662	10/13/2022	California Fair Services Authority	Vision & Life Insurance, LTD for CEO	-104.30
30663	10/14/2022	Eiler, Michelle L.	10/15 Wages	-2,052.49
30664	10/14/2022	Luiz, Michael L.	10/15 Wages	-1,802.12
30665	10/14/2022	Munson, Cliff F.	10/15 Wages	-2,951.75
30666	10/17/2022	D&R Janitorial	Office Cleaning	-100.00
30667	10/17/2022	Pacific Power	Power Service	-19.01
30668	10/18/2022	J.P. Morgan	Savings Plus Program Deduction	-125.00
30669	10/19/2022	Yreka Transfer, LLC	Garbage Service	-145.00
30670	10/20/2022	G&G Ace Hardware	Maintenance Supplies	-74.31
30671	10/20/2022	AT&T	Phone Service	-78.78
30672	10/20/2022	Kenny's Lock Shop	Maintenance Supplies	-15.62
30673	10/25/2022	Nor-Cal Products by Pfeiffer Vacuum	Damage/Cleaning Deposit Refund	-100.00
30674	10/25/2022	Cliff Munson	Mileage Reimbursement to CDFA Meeting	-343.37
30675	10/26/2022	Karuk Tribe	Damage/Cleaning Deposit Refund	-100.00
30676	10/27/2022	Citi Cards	CFA Managers Conference Registration	-881.40
			300.00 Maintenance Supplies 563.41,	

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Siskiyou Golden Fair
Check Detail
October 2022

		Stamps renewal 17.99	
30677	10/28/2022 Verizon Wireless	Cell Phone Service	-84.85
30678	10/31/2022 Eiler, Michelle L.	10/31 Wages	-2,024.63
30679	10/31/2022 Luiz, Michael L.	10/31 Wages	-1,762.34
30680	10/31/2022 Munson, Cliff F.	10/31 Wages	-2,942.16
30681	10/31/2022 Eiler, Michelle L.	10/22 Health Benefit	-229.25
30682	10/31/2022 Munson, Cliff F.	10/22 Health Benefit	-240.11
30683	10/31/2022 Siskiyou Sidekicks	Damage/Cleaning Deposit Refund	-100.00
30684	10/31/2022 Union Operating Engineers	BU 12 Union Dues	-59.25
30685	10/31/2022 SEIU Local 1000	BU 1 Union Dues	-90.00
30686	10/31/2022 Walter E. Nelson Co.	Maintenance Supplies	-174.88
			<hr/>
			-58,648.94

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10th DAA/Siskiyou Golden Fair Summary Trial Balance As of October 31, 2022

	Oct 31, 22	
	Debit	Credit
10950 · Cash in Drawer	0.00	
11100 · Petty Cash Fund	300.00	
11200 · Change Fund	500.00	
11210 · ATM Change Fund	4,800.00	
11300 · Banner Bank - Checking	40,544.63	
11400 · Mechanics Bank - Checking	0.00	
11500 · Banner Bank - Savings	84,312.48	
11501 · Columbia Bank - Money Market	230,163.74	
11502 · Siskiyou Credit Union - Savings	246,649.25	
11503 · Tri Counties Bank - Savings	213,541.51	
11610 · Tri Counties Bank - CD	36,120.54	
11620 · Mechanics Bank - CD	76,887.66	
11630 · PremierWest Bank - CD	0.00	
11700 · LAIF Account	618,226.03	
13100 · Accounts Receivable	0.00	
14300 · Deferred Expenses - General	12,240.15	
14999 · Undeposited Funds	0.00	
16000 · Deferred Outflows of Resources	145,822.05	
19000 · Construction in Progress	85,813.75	
19200 · Building and Improvements	0.00	
19201 · Accum Deprec - Buildings	0.00	
19300 · Equipment	500,452.05	
19301 · Accum Deprec - Equipment		454,223.14
19400 · Leasehold Improvements	4,034,114.90	
19401 · Accum Depre - Leasehold Improve		3,082,402.34
16001 · Deferred Outflow Resources OPEB	19,201.85	
21000 · Payroll Liabilities	0.00	
21200 · Accounts Payable	0.00	
22100 · Social Security/Medicare Taxes	0.00	
22200 · PST/Deferred Compensation	0.00	
22300 · Retirement Contributions	0.00	
22310 · Alternate Retirement Program	0.00	
22320 · Other Post-Employment Benefits		2,728.59
22400 · State Withholding Taxes	0.00	
22410 · NonResident Withholding	0.00	
22500 · Federal Withholding Taxes	0.00	
22610 · Medical Insurance	0.00	
22620 · Dental Insurance	0.00	
22630 · Union Dues	0.00	
22640 · Savings Plus Program	0.00	
22650 · Other Deductions - LTD, SDI		26.58
22700 · H/S Drug Fees Collected	0.00	
22800 · Deferred Income - General		95,710.56
24100 · Damage/Cleaning Deposits		200.00
24110 · Stage Maintenance		46,058.70
24200 · JFB Scholarship		3,403.43
24500 · Leave Liability		84,971.00
25000 · Long Term Debt (Front Sign)	0.00	
25010 · SB 84 CalPers Loan		63,708.00
25500 · *Sales Tax Payable	0.00	
25600 · Deferred Inflows of Resources		6,431.92
25601 · Deferred Inflow Resources OPEB		31,812.42
26000 · Net Pension Liability		604,954.68
26001 · Net OPEB Liability		188,107.09
29000 · Net Resources - Capital Assets		1,133,182.00
29100 · Total Net Resources		1,375,447.54
29400 · UnrestrictedNetPosition-Pen/OPB	666,282.27	
30000 · Opening Bal Equity	0.00	
31200 · State Allocations (F&E)		42,010.00
31300 · Other Fiscal/Admin Income (F&E)		2,020.00
31900 · Capital Project Reimbursements		68,170.60
32500 · One Time Revenue Source		128,140.00
33000 · Contributions from other Govern	0.00	
34000 · Other Funding-	0.00	

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10th DAA/Siskiyou Golden Fair

Summary Trial Balance

As of October 31, 2022

	Oct 31, 22	
	Debit	Credit
39000 · Retained Earnings	0.00	
41010 · Fair Admissions - Regular	0.00	
41020 · Fair Admissions - Discounted	0.00	
41510 · Commercial Space - Outside	0.00	
41520 · Commercial Space - Inside	0.00	
41525 · Commercial Space - Window	0.00	
42110 · Carnival - PreSale	0.00	
42210 · Concessions - NonProfit	0.00	
42220 · Concessions - Professional	0.00	
42230 · Concessions - Alcohol	0.00	
42300 · Concessions - Non Food	0.00	
43100 · Exhibit Entry Fees		5,690.00
43200 · Awards Program		5,653.00
43410 · Shavings		1,266.50
44200 · H/S Entry Fees	0.00	
44300 · Awards Program - H/S	0.00	
46100 · Rodeo	0.00	
46300 · Concert Admissions	0.00	
46400 · Destruction Derby	0.00	
46700 · Redneck Roundup	0.00	
46800 · Online Ticket Sales (trans fee)		1,386.00
47500 · Junior Fair Board		968.00
47700 · Camping Fees	0.00	
47910 · Days	0.00	
47930 · Grandstand	0.00	
47940 · Ground		3,000.00
47950 · Rodeo	0.00	
47105 · Sportsmens Expo/Carving		13,950.00
47106 · Holiday Gift Fair		2,230.00
47107 · Jackpot Livestock Show		14,157.00
47108 · Spring Fest/Music Fest		11,500.00
47112 · Mothers Day Market		6,481.44
47505 · Other - NSF fees, Recycling		100.30
48100 · Building Rentals		1,450.00
48110 · Storage (off season)		29,503.65
48200 · Grounds Rentals		23,356.27
48210 · Auto Racing		8,550.00
48220 · Community Riding Program		280.00
48240 · Billboard		59,400.00
48300 · Equipment Rental/Labor		4,100.00
48310 · Front LED Sign		30,000.00
48500 · Utility Fee Reimbursement		3,529.52
49000 · Prior Year Revenue Adjustment		381.41
49100 · Miscellaneous Income	0.00	
49510 · Interest Earnings		2,388.97
49520 · Donations/Sponsorships		32,450.00
49530 · Other - Refunds/Reimb		1,614.99
49535 · ATM Transaction Fees (nonfair)		100.50
50100 · Admin Wages - Permanent	167,248.00	
50200 · Admin Wages - Temporary	2,666.25	
50310 · Employees Benefits	72,948.82	
50312 · OPEB Expense	2,747.09	
50320 · Payroll Taxes	12,008.09	
50330 · Worker's Compensation Insurance	18,505.32	
50600 · Travel/Training - Employees	7,211.61	
50700 · Office Supplies	2,667.57	
50800 · Telephone & Postage	3,051.19	
50900 · Dues & Subscriptions	2,794.76	
51000 · General Liability Insurance	22,770.08	
51010 · Property & Business Insurance	15,548.63	
51100 · Other Admin -	221.58	
51110 · Credit Card Fees (non fair)	1,760.27	
51120 · Office/Grounds Secuirty	2,698.52	
51130 · Office Cleaning	1,100.00	

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10th DAA/Siskiyou Golden Fair

Summary Trial Balance

As of October 31, 2022

	Oct 31, 22	
	Debit	Credit
51140 · Computer Support	4,400.00	
51150 · Statewide Property Inventory	355.00	
51200 · Unemployment Insurance	1,640.00	
51300 · Audit Expense	9,325.00	
52100 · Maint Wages - Permanent	52,989.60	
52200 · Maint Wages - Temporary	34,647.75	
52210 · Employee Benefits	16,930.38	
52212 · OPEB Expense	1,235.42	
52220 · Payroll Taxes	4,511.59	
52800 · Light, Heat, Water, Power	55,290.27	
52900 · Maintenance of Equipment	5,639.51	
52910 · Equipment Fuel & Insurance	8,872.91	
53000 · Maintenance of Bldgs & Grounds	16,490.98	
53050 · State Fire Marshall	540.00	
53100 · Trash Removal, Clean up	1,876.50	
53300 · Special Repairs & Maintenance	17,841.25	
54400 · Advertising	4,098.14	
54500 · Promotional Expense	2,461.52	
54600 · Public Relations Expense	6,399.00	
56101 · Attendance Wages - Temporary	0.00	
56200 · Professional Services	0.00	
56300 · Supplies and Expenses	1,134.11	
57200 · Pocket Guide	942.81	
57500 · Junior Fair Board	174.56	
57710 · Banners & Supplies	1,963.41	
57105 · Sportsmens Expo/Carving	17,563.91	
57107 · Livestock Jackpot Show	10,259.15	
57109 · Spring Fest/Music Fest	8,977.56	
57110 · Non-Fair Wages - Temporary	234.00	
57112 · Mother's Day Market	960.00	
57125 · Payroll Taxes	3.39	
58200 · Trophies, Medals, Ribbons	4,294.00	
63101 · Exhibit Wages - Temporary	3,661.50	
63120 · Payroll Taxes	65.35	
63200 · Judges	2,463.76	
63400 · Supplies and Expenses	3,154.03	
63410 · Entry Office & Entry Fees	2,108.55	
63420 · Livestock & Small Animal	13,922.05	
63430 · Still Departments	267.16	
63700 · Other - Brand Inspection	254.40	
64200 · Judges	0.00	
64720 · Trophies, Medals, Ribbons	1,313.00	
65600 · Payroll Expenses	0.00	
66310 · Ticketing System & Fees	1,282.50	
66320 · Grounds Supplies	201.52	
66400 · Rodeo	2,909.25	
66500 · Grounds Entertainment	388.35	
66600 · Grandstand Entertainment	0.00	
66700 · Destruction Derby	1,204.00	
66800 · Redneck Roundup	28.36	
80000 · Prior Year Operating Expenses	0.00	
81000 · Miscellaneous Expense	0.00	
85500 · Entry Fees	0.00	
TOTAL	7,677,196.14	7,677,196.14

10-14
10th DAA/Siskiyou Golden Fair
Balance Sheet
As of October 31, 2022

	Oct 31, 22
ASSETS	
Current Assets	
Checking/Savings	
11100 · Petty Cash Fund	300.00
11200 · Change Fund	500.00
11210 · ATM Change Fund	4,800.00
11300 · Banner Bank - Checking	40,544.63
11500 · Banner Bank - Savings	84,312.48
11501 · Columbia Bank - Money Market	230,163.74
11502 · Siskiyou Credit Union - Savings	246,649.25
11503 · Tri Counties Bank - Savings	213,541.51
11600 · Cash in Time Deposits	
11610 · Tri Counties Bank - CD	36,120.54
11620 · Mechanics Bank - CD	76,887.66
Total 11600 · Cash in Time Deposits	113,008.20
11700 · LAIF Account	618,226.03
Total Checking/Savings	1,552,045.84
Other Current Assets	
14300 · Deferred Expenses - General	12,240.15
16000 · Deferred Outflows of Resources	145,822.05
Total Other Current Assets	158,062.20
Total Current Assets	1,710,108.04
Fixed Assets	
19000 · Construction in Progress	85,813.75
19300 · Equipment	500,452.05
19301 · Accum Deprec - Equipment	-454,223.14
19400 · Leasehold Improvements	4,034,114.90
19401 · Accum Deprec - Leasehold Improve	-3,082,402.34
Total Fixed Assets	1,083,755.22
TOTAL ASSETS	2,793,863.26
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
16001 · Deferred Outflow Resources OPEB	-19,201.85
22300 · Retirement Contributions	
22320 · Other Post-Employment Benefits	2,728.59
Total 22300 · Retirement Contributions	2,728.59
22600 · Employee Deductions	
22650 · Other Deductions - LTD, SDI	26.58
Total 22600 · Employee Deductions	26.58
22800 · Deferred Income - General	95,710.56
24100 · Damage/Cleaning Deposits	200.00
24110 · Stage Maintenance	46,058.70
24200 · JFB Scholarship	3,403.43
24500 · Leave Liability	84,971.00
25000 · Long Term Debt (Front Sign)	
25010 · SB 84 CalPers Loan	63,708.00
Total 25000 · Long Term Debt (Front Sign)	63,708.00

U-15
10th DAA/Siskiyou Golden Fair
Balance Sheet
As of October 31, 2022

	Oct 31, 22
25600 · Deferred Inflows of Resources	6,431.92
25601 · Deferred Inflow Resources OPEB	31,812.42
26000 · Net Pension Liability	604,954.68
26001 · Net OPEB Liability	188,107.09
Total Other Current Liabilities	1,108,911.12
Total Current Liabilities	1,108,911.12
Total Liabilities	1,108,911.12
Equity	
29000 · Net Resources - Capital Assets	1,133,182.00
29100 · Total Net Resources	1,375,447.54
29400 · UnrestrictedNetPosition-Pen/OPB	-666,282.27
31200 · State Allocations (F&E)	42,010.00
31300 · Other Fiscal/Admin Income (F&E)	2,020.00
31900 · Capital Project Reimbursements	68,170.60
32500 · One Time Revenue Source	128,140.00
Net Income	-397,735.73
Total Equity	1,684,952.14
TOTAL LIABILITIES & EQUITY	2,793,863.26

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11/01/22

Cash Basis

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Siskiyou Golden Fair

Profit & Loss Budget vs. Actual

January through October 2022

	Jan - Oct 22	Budget	\$ Over Budget	% of Budget
Income				
41000 · Admissions Revenue	0.00	135,000.00	-135,000.00	0.0%
41500 · Commercial Space Revenue	0.00	30,160.00	-30,160.00	0.0%
42000 · Concessions Revenue	0.00	186,500.00	-186,500.00	0.0%
43000 · Exhibit Revenue	12,609.50	13,800.00	-1,190.50	91.4%
44000 · Horse Show Revenue	0.00	2,560.00	-2,560.00	0.0%
46000 · Fair Attractions	1,386.00	73,000.00	-71,614.00	1.9%
47000 · Miscellaneous Fair Revenue	3,968.00	196,000.00	-192,032.00	2.0%
47005 · Miscellaneous Non-Fair Revenue	48,418.74	34,250.00	14,168.74	141.4%
48000 · Interim Revenue	160,169.44	151,600.00	8,569.44	105.7%
49000 · Prior Year Revenue Adjustment	381.41			
49100 · Miscellaneous Income	0.00			
49500 · Other Operating Revenue	36,554.46	12,150.00	24,404.46	300.9%
Total Income	263,487.55	835,020.00	-571,532.45	31.6%
Gross Profit	263,487.55	835,020.00	-571,532.45	31.6%
Expense				
50000 · Administration Expense	351,667.78	431,179.00	-79,511.22	81.6%
52000 · Maintenance Expense	216,866.16	270,286.00	-53,419.84	80.2%
54000 · Publicity Expense	12,958.66	16,000.00	-3,041.34	81.0%
56000 · Attendance Operations	1,134.11	64,252.00	-63,117.89	1.8%
57000 · Miscellaneous Fair Expenses	3,080.78	9,650.00	-6,569.22	31.9%
57005 · Miscellaneous Non-Fair Expenses	37,998.01	22,873.00	15,125.01	166.1%
58000 · Premiums Expense (not H/S)	4,294.00	20,500.00	-16,206.00	20.9%
63000 · Exhibits Expense	25,896.80	37,813.00	-11,916.20	68.5%
64000 · Horse Show Expense	1,313.00	6,119.00	-4,806.00	21.5%
65600 · Payroll Expenses	0.00			
66000 · Fair Entertainment Expense	6,013.98	148,685.00	-142,671.02	4.0%
80000 · Prior Year Operating Expenses	0.00			
81000 · Miscellaneous Expense	0.00			
85000 · Cash (Over)/Under	0.00			
Total Expense	661,223.28	1,027,357.00	-366,133.72	64.4%
Net Income	-397,735.73	-192,337.00	-205,398.73	206.8%

6-17
10TH DISTRICT AGRICULTURAL ASSOCIATION
SISKIYOU GOLDEN FAIRGROUNDS

As of October 31, 2022

Account Description	Account Number	2021 STOP	2022 Budget	2022 Actual	Bud vs Act Difference
ADMISSIONS REVENUE:					
Regular Fair Admissions	41010	\$90,903	\$90,000		(\$90,000)
Discounted Fair Admissions	41020	\$44,290	\$45,000		(\$45,000)
COMMERCIAL SPACE REVENUE:					
Outside Commercial Space	41510	\$9,805	\$12,000		(\$12,000)
Inside Commercial Space	41520	\$15,350	\$18,000		(\$18,000)
Window Commercial Displays	41525	\$860	\$160		(\$160)
CONCESSIONS REVENUE:					
Carnival	42100	\$59,909	\$37,500		(\$37,500)
Carnival - PreSale	42110	\$48,764	\$37,500		(\$37,500)
Food Concessions (local, prof, alcohol)	42200	\$103,283	\$109,000		(\$109,000)
Non-Food Concessions	42300	\$1,968	\$2,500		(\$2,500)
EXHIBITS REVENUE:					
Entry Fees	43100	\$6,956	\$6,500	\$5,690	(\$810)
Donated & Sponsored Awards	43200	\$4,070	\$4,000	\$5,653	\$1,653
Other - Quilt Judge Donation, Poultry Inspection	43410	\$890	\$500		(\$500)
Other - Shavings	43420	\$2,667	\$2,800	\$1,266	(\$1,535)
HORSE SHOW REVENUE:					
Entry Fees	44200	\$2,122	\$2,100		(\$2,100)
Donated & Sponsored Awards	44300	\$100	\$100		(\$100)
Stall Fees	44400	\$360	\$360		(\$360)
FAIR ATTRACTION REVENUE:					
Rodeo Admissions & Entries	46100	\$32,873	\$34,000		(\$34,000)
Concert Admissions	46300				
Destruction Derby Admissions & Entries	46400	\$28,150	\$21,000		(\$21,000)
Other Event Admission	46500		\$0		\$0
Redneck Roundup Admissions & Entries	46700	\$11,096	\$12,000		(\$12,000)
Ticket Transaction Fees	46800	\$5,618	\$6,000	\$1,386	(\$4,614)
MISCELLANEOUS FAIR REVENUE:					
Pocket Schedule Advertising	47200		\$0		\$0
Utility Fee Reimbursement (Stock Trucks)	47300		\$0		\$0
Exhibitor Handbook Advertising	47400		\$0		\$0
Junior Fair Board	47500	\$787	\$1,000	\$968	(\$32)
Camping Fees (Fairtime)	47700	\$23,675	\$23,000		(\$23,000)
Other - ATM Transactions	47810	\$1,342	\$1,000		(\$1,000)
Other - Ice Service	47820	\$4,383	\$4,000		(\$4,000)
Sponsorships	47900	\$132,650	\$167,000	\$3,000	(\$164,000)
MISCELLANEOUS NON-FAIR REVENUE:					
Sportsmens Expo	47105	\$14,180	\$10,000	\$13,950	\$3,950
Holiday Gift Fair	47206	\$3,545	\$6,000	\$2,230	(\$3,770)

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Account Description	Account Number	2021 STOP	2022 Budget	2022 Actual	Bud vs Act Difference
Jackpot Show	47107	\$13,748	\$13,000	\$14,157	\$1,157
Music Festival/Fair Fundraiser	47409		\$0	\$11,500	\$11,500
Mother's Day Market	47112	\$5,165	\$5,000	\$6,481	\$1,481
Other - soda machine, NSF fees, recycle	47505	\$15	\$250	\$100	(\$150)
INTERIM REVENUE:					
Rental of Buildings	48100	\$1,100	\$1,000	\$1,450	\$450
Storage	48110	\$26,166	\$30,000	\$29,504	(\$496)
Grounds Rentals	48200	\$19,860	\$15,000	\$23,356	\$8,356
Auto Racing	48210	\$11,500	\$7,500	\$8,550	\$1,050
Kart Racing	48215	\$6,000	\$0		\$0
Community Riding Program	48220	\$200	\$200	\$280	\$80
Billboard	48240	\$64,800	\$64,800	\$59,400	(\$5,400)
Equipment Rentals	48300	\$1,000	\$100	\$4,100	\$4,000
Front Sign Rentals	48310	\$34,053	\$30,000	\$30,000	\$0
Utility Fee Reimbursement	48500	\$6,970	\$3,000	\$3,530	\$530
Other	48700		\$0		\$0
PRIOR YEAR ADJUSTMENT:	49000		\$0	\$381	\$381
Miscellenaous Income	49100	\$3,687			\$0
OTHER OPERATING REVENUE:					
Interest Earnings	49510	\$2,601	\$12,000	\$2,389	(\$9,611)
Donations/Sponsorships (General)	49520	\$2,688	\$0	\$32,450	\$32,450
Other - refunds, atm fees	49530	\$2,412	\$150	\$1,715	\$1,565
TOTAL REVENUES:		\$852,558	\$835,020	\$263,487	(\$571,533)
ADMINISTRATION EXPENSE:					
Salaries & Wages - Permanent	50100	\$189,456	\$201,964	\$167,248	(\$34,716)
Salaries & Wages - Temporary	50200	\$4,239	\$7,590	\$2,666	(\$4,924)
Compensated Abesences Expense	50300	\$17,574	\$8,827		(\$8,827)
Employee Benefits - Employer's Share	50310	\$76,702	\$28,526	\$72,949	\$44,423
Pension Expense	50311		\$56,330		(\$56,330)
OPEB Expense	50312	\$4,932	\$7,069	\$2,747	(\$4,322)
Payroll Taxes	50320	\$13,917	\$15,760	\$12,008	(\$3,752)
Worker's Compensation Insurance	50330	\$14,900	\$21,260	\$18,505	(\$2,755)
Director's Expense	50500	\$43	\$0		\$0
Traveling/Training Expense - Employees	50600	\$2,369	\$7,500	\$7,212	(\$288)
Office Supplies and Expense	50700	\$4,483	\$5,450	\$2,668	(\$2,782)
Telephone and Postage	50800	\$3,182	\$3,136	\$3,051	(\$85)
Dues and Subscriptions	50900	\$7,688	\$2,900	\$2,795	(\$105)
Insurance (General Liability)	51000	\$19,774	\$19,774	\$22,770	\$2,996
Property & Business Insurance	51010	\$15,895	\$15,000	\$15,549	\$549
Other - bank fees, miscellaneous, legal	51100	\$1,955	\$10,000	\$222	(\$9,778)
Credit Card Fees (non fair)	51110	\$2,434	\$2,220	\$1,760	(\$460)
Office & Grounds Security	51120	\$2,054	\$2,298	\$2,699	\$401
Office Cleaning	51130	\$1,175	\$1,200	\$1,100	(\$100)
Computer Support Services	51140	\$5,025	\$5,000	\$4,400	(\$600)
Statewide Property Inventory	51150	\$353	\$375	\$355	(\$20)

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Account Description	Account Number	2021 STOP	2022 Budget	2022 Actual	Bud vs Act Difference
Unemployment Insurance	51200	\$620	\$1,000	\$1,640	\$640
Audit Expense	51300	\$6,300	\$8,000	\$9,325	\$1,325
MAINTENANCE & GENERAL OPERATIONS:					
Salaries & Wages - Permanent	52100	\$59,773	\$65,386	\$52,990	(\$12,396)
Salaries & Wages - Temporary	52200	\$40,673	\$52,443	\$34,648	(\$17,795)
Employee Benefits - Employer's Share	52210	\$18,288	\$3,121	\$16,930	\$13,809
Pension Expense	52211		\$17,783		(\$17,783)
OPEB Expense	52212	\$2,229	\$2,681	\$1,235	(\$1,446)
Payroll Taxes	52220	\$5,236	\$5,762	\$4,512	(\$1,250)
Light, Heat, Water and Power	52800	\$86,067	\$75,000	\$55,290	(\$19,710)
Maintenance of Equipment (Supplies)	52900	\$3,751	\$6,000	\$5,640	(\$360)
Fuel & Insurance for Equipment	52910	\$11,341	\$17,000	\$8,873	(\$8,127)
Maintenance of Bldg & Grounds (Supplies)	53000	\$20,304	\$12,000	\$16,491	\$4,491
State Fire Marshall Inspections	53050	\$2,040	\$1,500	\$540	(\$960)
Trash Removal, Clean up (Contractual)	53100	\$3,126	\$3,610	\$1,877	(\$1,734)
Special Repairs - trees, walkways/slabs	53300	\$7,842	\$8,000	\$17,841	\$9,841
PUBLICITY EXPENSE:					
Professional Services (Contractual)	54200	\$1,000	\$1,000		(\$1,000)
Advertising (fair, interim events)	54400	\$7,813	\$9,000	\$4,098	(\$4,902)
Promotional Expense (mixer, shirts/hats)	54500	\$943	\$1,000	\$2,462	\$1,462
Public Relations Expense (website)	54600	\$4,899	\$5,000	\$6,399	\$1,399
Other -	54800	\$6,480	\$0		\$0
ATTENDANCE OPERATIONS:					
Salaries & Wages - Temporary	56101	\$5,730	\$12,557		(\$12,557)
Payroll Taxes	56120	\$190	\$195		(\$195)
Professional Services (Contractual)	56200	\$38,604	\$41,500		(\$41,500)
Supplies and Expenses	56300	\$1,512	\$500	\$1,134	\$634
Ice Service	56310	\$6,720	\$7,000		(\$7,000)
Radio Rentals	56320	\$473	\$500		(\$500)
Other - Lodging	56400	\$1,899	\$2,000		(\$2,000)
MISCELLANEOUS FAIR EXPENSES:					
Exhibitor Handbook/Pocket Schedule	57400		\$0	\$943	\$943
Junior Fair Board	57500	\$233	\$1,000	\$175	(\$825)
Sponsorships	57700				\$0
Banners & Supplies	57710	\$1,038	\$2,500	\$1,963	(\$537)
BBQ Supplies & Expense	57720		\$3,500		(\$3,500)
Other	57800				\$0
Streetsweeper	57810	\$640	\$650		(\$650)
Landfill Fees	57820	\$826	\$1,000		(\$1,000)
Commercial Exhibits & Concessions	57900	\$1,000	\$1,000		(\$1,000)
MISCELLANEOUS NON-FAIR PROGRAMS:					
Salaries & Wages - Temporary	57110	\$241	\$644	\$234	(\$410)
Payroll Taxes	57125	\$3	\$9	\$3	(\$6)
Sportsmens Expo/Carving Championship	57405	\$7,965	\$10,000	\$17,564	\$7,564
Holiday Gift Fair	57505	\$834	\$1,060		(\$1,060)
Jackpot Show	57508	\$9,838	\$10,100	\$10,259	\$159

Account Description	Account Number	2021 STOP	2022 Budget	2022 Actual	Bud vs Act Difference
Mother's Day Outdoor Market	57112	\$1,198	\$1,060	\$960	(\$100)
Other - Spring Fest/Music	57605		\$0	\$8,978	\$8,978
PREMIUMS EXPENSE (excluding Horse Show):					
Cash Awards	58100	\$10,747	\$13,000		(\$13,000)
Trophies, Medals, Ribbons	58200	\$6,109	\$7,500	\$4,294	(\$3,206)
EXHIBITS EXPENSE:					
Salaries & Wages - Temporary	63101	\$14,695	\$22,655	\$3,662	(\$18,994)
Payroll Taxes	63120	\$316	\$328	\$65	(\$263)
Judges (Contractual)	63200	\$5,010	\$5,500	\$2,464	(\$3,036)
Professional Services (Contractual)	63300	\$2,050	\$2,050		(\$2,050)
Supplies and Expenses (entry office, depts)	63400			\$3,154	\$3,154
Entry Office & Entry Fees	63410	\$2,213	\$2,530	\$2,109	(\$421)
Livestock & Small Animal	63420	\$4,174	\$4,050	\$13,922	\$9,872
Still Exhibit Departments	63430	\$403	\$400	\$267	(\$133)
Other - brand inspection	63700	\$278	\$300	\$254	(\$46)
HORSE SHOW EXPENSE (including Premiums):					
Salaries & Wages - Temporary	64101	\$280	\$413		(\$413)
Payroll Taxes	64120	\$3	\$6		(\$6)
Judges (Contractual)	64200	\$600	\$800		(\$800)
Professional Services (Contractual)	64300	\$800	\$850		(\$850)
Supplies and Expense	64400		\$0		\$0
Cattle Fees	64500	\$250	\$250		(\$250)
Cash Awards	64710	\$1,980	\$2,000		(\$2,000)
Trophies, Medals, Ribbons	64720	\$1,712	\$1,800	\$1,313	(\$487)
FAIR ENTERTAINMENT EXPENSE:					
Professional Services (Contractual)	66200	\$9,275	\$9,275		(\$9,275)
Supplies and Expenses	66300				\$0
Ticketing System & Fees	66310	\$28,165	\$26,260	\$1,283	(\$24,978)
Grounds	66320	\$2,315	\$2,400	\$202	(\$2,198)
Grandstand	66330	\$114	\$0		\$0
Rodeo (Friday)	66400	\$29,293	\$37,800	\$2,909	(\$34,891)
Grounds Entertainment	66500	\$41,012	\$51,000	\$388	(\$50,612)
Concert	66600		\$0		\$0
Destruction Derby (Saturday)	66700	\$10,534	\$11,000	\$1,204	(\$9,796)
Redneck Roundup (Thursday)	66800	\$9,689	\$10,950	\$28	(\$10,922)
PRIOR YEAR OPERATING EXPENSE ADJUSTMENT:					
Miscellaneous Expense	81000	\$61,304	\$0		\$0
CASH SHORTAGES & OVERAGES:					
Ticket Sales	85100	\$811	\$0		\$0
Grandstand Event Sales	85200		\$0		\$0
Other	85900		\$0		\$0
TOTAL EXPENSES:		\$999,950	\$1,027,357	\$661,223	(\$366,134)
NET OPERATING PROFIT/(LOSS) BEFORE FUNDING		(\$147,392)	(\$192,337)	(\$397,737)	(\$205,400)
LOCAL (BASE) ALLOCATION/AB1499 FUNDS:		\$201,350	\$42,010	\$42,010	\$0
OTHER FUNDS - Training Allocation		\$571	\$2,020	\$2,020	\$0

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Account Description	Account Number	2021 STOP	2022 Budget	2022 Actual	Bud vs Act Difference
OTHER FUNDS - Capital Project Reimbursements		\$339,340		\$68,171	\$68,171
OTHER FUNDS - CalFire Housing, Excess Funding		\$664,354		\$128,140	\$128,140
NET PROFIT/(LOSS) AFTER FUNDING		\$1,058,223	(\$148,307)	(\$157,396)	

Above figures do not include depreciation expense that is calculated at year end.

EXPLANATIONS:

2022 Livestock Show was held at Jackson County Expo - fair cancelled due to McKinney Fire.
As of September 30, 2022 we have not received funding for the Cal Fire Housing Contract (Jul-Sep) of \$59,800, McKinney Fire Camp of \$311,780 and Mill/Mountain Fire of \$336,595.

10TH DISTRICT AGRICULTURAL ASSOCIATION/SISKIYOU GOLDEN FAIRGROUNDS

1712 Fairlane Road, Yreka CA 96097 - Siskiyou County

2023 OPERATING BUDGET

For the period of January 1 to December 31, 2023.

Account Description	Account Number	2021 STOP	2022 Budget	2022 Estimated	2023 Proposed
TOTAL NET RESOURCES JANUARY 1:		\$1,177,879	\$1,566,168	\$1,842,348	\$2,249,044
Unrestricted Net Resources	29100	\$823,825	\$1,061,658	\$1,553,508	\$1,945,582
Unrestricted Net Position - Pension/OPEB		(\$481,431)	(\$448,406)	(\$666,282)	(\$666,282)
Restricted Resources	29300	\$0	\$0	\$0	\$0
Inventmnet in Capital Assets, Net of Related Debt	29000	\$835,485	\$952,916	\$955,121	\$969,744
Subtotal Total Net Resources		\$1,177,879	\$1,566,168	\$1,842,347	\$2,249,044
RESOURCES ACQUIRED:					
Operating Revenues		\$852,558	\$835,020	\$278,696	\$920,200
State (Local/Base) Allocations & 1499 Funding	31200	\$201,350	\$42,010	\$42,010	\$42,600
F&E Assistance (Training)	31300	\$571	\$2,020	\$2,020	\$2,050
Capital Project Reimbursement Funds	31900	\$339,340	\$70,305	\$68,171	\$0
One Time Revenue Sources (Fire Camp, CalFire Housing)	32500	\$664,354	\$455,000	\$896,115	\$0
Other	34000		\$0	\$0	\$0
TOTAL RESOURCES ACQUIRED:		\$2,058,173	\$1,404,355	\$1,287,011	\$964,850
TOTAL RESOURCES AVAILABLE:		\$3,236,052	\$2,970,523	\$3,129,358	\$3,213,894
RESOURCES APPLIED:					
Operating Expenditures		\$999,950	\$1,027,357	\$766,302	\$1,161,545
Other Operating Expenditures		\$0	\$0		
Subtotal (Excluding Depreciation)		\$999,950	\$1,027,357	\$766,302	\$1,161,545
Depreciation Expense	90000	\$175,879	\$112,791	\$114,012	\$131,621
Pension Expense (in Admin & Maint accts)	96000	\$17,159	\$0		
OPEB Expense (in Admin & Maint accts)	96001	\$200,718	\$0		
TOTAL RESOURCES APPLIED:		\$1,393,706	\$1,140,148	\$880,314	\$1,293,166
INCREASE(DECREASE) IN NET RESOURCES:		\$664,467	\$264,207	\$406,697	(\$328,316)
TOTAL NET RESOURCES AT DECEMBER 31:		\$1,842,348	\$1,830,376	\$2,249,044	\$1,920,729
Unrestricted Net Resources (Available for Operations)	29100	\$1,553,508	\$1,314,451	\$1,945,582	\$1,293,887
Unrestricted Net Postion - Pension/OPEB	29400	(\$666,282)	(\$448,406)	(\$666,282)	(\$666,282)
Restricted Resources	29300	\$0	\$0	\$0	\$0
Inventmnet in Capital Assets		\$955,121	\$964,331	\$969,744	\$1,293,124
Subtotal Net Resources	29100	\$1,842,348	\$1,830,376	\$2,249,044	\$1,920,729
RESERVE PERCENTAGE		155.36%	127.94%	253.89%	111.39%

***Reserve percentage is Unrestricted Net Resouces divided by Operating Expenditures (Excluding Depreciation).*

NOTES: Unrestricted Net Resources equals current assets minus current liabilities; Actual cash accounts are not reflected in a budget; Pension & OPEB amounts are GASB 68/75 items and figures come from F&E at year end.

2022 Figures are skewed due to decreased income and expenses for the year due to fires/show at Jackson County Expo.

BUDGET APPROVAL:

Date: _____

Cliff Munson, Chief Executive Officer 10th DAA

Date: _____

Jason Finley, President 10th DAA Board of Directors

2023 OPERATING BUDGET - SUMMARY

Account Description	2021 STOP	2022 Budget	2022 Estimated	2023 Proposed
OPERATING REVENUES:				
Admissions to Grounds	\$135,193	\$135,000	\$0	\$157,879
Commercial Space	\$26,015	\$30,160	\$0	\$30,160
Carnival	\$108,673	\$75,000	\$0	\$75,000
Concessions	\$105,251	\$111,500	\$0	\$114,500
Exhibits	\$14,583	\$13,800	\$12,610	\$14,800
Horse Show	\$2,582	\$2,560	\$0	\$2,860
Fair Attractions	\$77,737	\$73,000	\$1,386	\$113,601
Miscellaneous Fair	\$162,836	\$196,000	\$3,600	\$175,000
Miscellaneous Non-Fair	\$36,653	\$34,250	\$51,188	\$36,750
Interim	\$171,648	\$151,600	\$166,536	\$189,500
Prior Year Adjustment	\$0	\$0	\$381	\$0
Other Operating Revenue	\$11,388	\$12,150	\$42,995	\$10,150
TOTAL OPERATING REVENUES:	\$852,558	\$835,020	\$278,696	\$920,200
OPERATING EXPENSES:				
Administration	\$395,069	\$431,179	\$411,996	\$459,474
Maintenance & General Operations	\$260,671	\$270,286	\$260,289	\$294,758
Publicity	\$21,135	\$16,000	\$13,061	\$18,700
Attendance Operations	\$55,127	\$64,252	\$1,134	\$65,181
Miscellaneous Fair	\$3,737	\$9,650	\$3,206	\$9,050
Miscellaneous Non-Fair	\$20,079	\$22,873	\$39,098	\$33,698
Premiums (excluding Horse Show)	\$16,856	\$20,500	\$4,294	\$19,000
Exhibits	\$29,139	\$37,813	\$25,897	\$39,772
Horse Show	\$5,625	\$6,119	\$1,313	\$7,032
Fair Entertainment	\$130,397	\$148,685	\$6,014	\$214,880
Prior Year Adjustment/Miscellaneous Expense	\$61,304	\$0	\$0	\$0
Cash (over/under)	\$811	\$0	\$0	\$0
Other Operating Expense	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES:	\$999,950	\$1,027,357	\$766,302	\$1,161,545
NET OPERATING PROFIT/(LOSS)	(\$147,392)	(\$192,337)	(\$487,606)	(\$241,345)
Depreciation Expense	\$175,879	\$112,791	\$114,012	\$131,621
Pension Expense (in Admin & Maint accounts)	\$17,159	\$0		
OPEB Expense (in Admin & Maint accounts)	\$200,718	\$0		
AFTER DEPRECIATION, PENSION & OPEB	(\$541,148)	(\$305,128)	(\$601,618)	(\$372,966)
State (Local/Base) Allocation	\$201,350	\$42,010	\$42,010	\$42,600
All Other Funds (listed on cover page)	\$1,004,265	\$527,325	\$966,306	\$2,050
Utilization of Unrestricted Net Resources (if applicable)	\$0	\$0	\$0	\$0
NET PROFIT/(LOSS) BEFORE DEPRECIATION, PENSION & OPEB (current year)	\$1,058,223	\$376,998	\$520,709	(\$196,695)
NET PROFIT/(LOSS) AFTER DEPRECIATION, PENSION & OPEB (current year)	\$664,467	\$264,207	(\$559,608)	(\$328,316)

NOTES: For budgeting purposes, the expected employer's contribution made toward the pension plan for the year should be placed into the Admin & Maint Expenses. At year end the employer's contribution will be moved to the Pension Expense account.

****11/18/21 Received \$455,000 in excess funds for deferred maintenance projects - to be used in 2023.**

10TH DISTRICT AGRICULTURAL ASSOCIATION/SISKIYOU GOLDEN FAIRGROUNDS
1712 Fairlane Road, Yreka CA 96097 - Siskiyou County
2023 OPERATING BUDGET - DETAIL

Account Description	Account Number	2021 STOP	2022 Budget	2022 Estimated	2023 Proposed	Detail Schedule	2022 Estimated Notes	2023 Budget Notes
ADMISSIONS REVENUE:								
Regular Fair Admissions	41010	\$90,903	\$90,000	\$0	\$112,421	Admiss	prices (pre/fair) \$8/\$12 & \$3/\$7	
PreSale/Discounted Fair Admissions	41020	\$44,290	\$45,000	\$0	\$45,458	Admiss	parent passes raised to \$24 from \$20	
COMMERCIAL SPACE REVENUE:								
Outside Commercial Space	41510	\$9,805	\$12,000	\$0	\$12,000			
Inside Commercial Space	41520	\$15,350	\$18,000	\$0	\$18,000			
Window Displays	41525	\$860	\$160	\$0	\$160			
CARNIVAL REVENUE:								
Carnival - Onsite	42100	\$59,909	\$37,500	\$0	\$37,500		contract minimum	
Carnival - PreSale	42110	\$48,764	\$37,500	\$0	\$37,500			
CONCESSIONS REVENUE:								
Food Concessions								
NonProfit Concessions	42210	\$11,638	\$12,000	\$0	\$12,000			
Professional Concessions	42220	\$53,939	\$60,000	\$0	\$60,000			
Alcohol Concessions	42230	\$37,706	\$37,000	\$0	\$40,000		increase beer prices	
Non-Food/Service Concessions	42300	\$1,968	\$2,500	\$0	\$2,500			
EXHIBITS REVENUE:								
Entry Fees	43100	\$6,956	\$6,500	\$5,690	\$8,000		based on 2022 amount received	
Awards/Ribbon Program Donations	43200	\$4,070	\$4,000	\$5,653	\$4,000			
Other -	43400							
Quilt Judge Donations, Poultry Inspec	43410	\$890	\$500	\$0	\$0			
Shavings	43420	\$2,667	\$2,800	\$1,267	\$2,800			
HORSE SHOW REVENUE:								
Entry Fees	44200	\$2,122	\$2,100	\$0	\$2,400		based on 2022 amount received	
Awards/Ribbon Program Donations	44300	\$100	\$100	\$0	\$100			
Stall Fees	44400	\$360	\$360	\$0	\$360			
FAIR ATTRACTION REVENUE:								
Rodeo Admissions	46100	\$32,873	\$34,000	\$0	\$35,549	GS Events		
Destruction Derby Admissions	46400	\$28,150	\$21,000	\$0	\$31,232	GS Events		
Additional Event	46500	\$0	\$0	\$0	\$40,820	GS Events	2023 Monster Trucks	
Redneck Roundup Admissions	46700	\$11,096	\$12,000	\$0	\$0		not doing event this year	

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Account		2021	2022	2022	2023	Detail	2022 Estimated Notes
Description	Number	STOP	Budget	Estimated	Proposed	Schedule	2023 Budget Notes
Online Ticket Sales (transaction fee)	46800	\$5,618	\$6,000	\$1,386	\$6,000		
MISCELLANEOUS FAIR REVENUE:							
Pocket Schedule Advertising	47200	\$0	\$0	\$0	\$0		we only use Siskiyou Credit Union
Junior Fair Board	47500	\$787	\$1,000	\$600	\$1,000		
Camping Fees (Fairtime)	47700	\$23,675	\$23,000	\$0	\$24,000		
Other -	47800						
ATM Transactions	47810	\$1,342	\$1,000	\$0	\$1,000		
Ice Service	47820	\$4,383	\$4,000	\$0	\$4,000		
Partnerships							
Days	47910	\$10,000	\$10,000	\$0	\$10,000		
Grandstand	47930	\$34,000	\$37,000	\$0	\$50,000		
Grounds	47940	\$71,050	\$95,000	\$3,000	\$65,000		moved some to year round
Rodeo	47950	\$17,600	\$25,000	\$0	\$20,000		
MISCELLANEOUS NON-FAIR REVENUE:							
Sportsmens Expo/Carving Exhibit	47105	\$14,180	\$10,000	\$13,950	\$12,000		
Holiday Gift Fair/Outdoor Holiday Market	47106	\$3,545	\$6,000	\$5,000	\$5,000		
Jackpot Show	47107	\$13,748	\$13,000	\$14,157	\$14,000		
Spring Festival/Music Fest	47108	\$0	\$0	\$11,500	\$0		
Other - Recycling, Cart Raffle	47505	\$15	\$250	\$100	\$250		
Mothers Day Market	47112	\$5,165	\$5,000	\$6,481	\$5,500		
INTERIM REVENUE:							
Rental of Buildings	48100	\$1,100	\$1,000	\$1,450	\$1,000		
Storage	48110	\$26,166	\$30,000	\$32,000	\$35,000		raise prices \$5 for 23/24 season
Grounds Rentals	48200	\$19,860	\$15,000	\$21,806	\$20,000		
Auto Racing	48210	\$11,500	\$7,500	\$8,550	\$14,000		sending out RFP
Kart Racing	48215	\$6,000	\$0	\$0	\$0		
Community Riding Program	48220	\$200	\$200	\$300	\$200		
Billboard Advertising	48240	\$64,800	\$64,800	\$64,800	\$64,800		
Equipment Rental/Labor	48300	\$1,000	\$100	\$4,100	\$1,000		
Front Sign Advertising	48310	\$34,053	\$30,000	\$30,000	\$30,000		
Partnerships (year round)	48320	\$0	\$0	\$0	\$20,000		rain rock, suburban, us bank
Utility Fee Reimbursement	48500	\$6,970	\$3,000	\$3,530	\$3,500		
Other -	48700	\$0	\$0	\$0	\$0		
PRIOR YEAR ADJUSTMENT:							
Miscellaneous Revenue	49000						
	49100	\$3,687	\$0	\$381	\$0		
OTHER OPERATING REVENUE:							

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Account Description	Account Number	2021 STOP	2022 Budget	2022 Estimated	2023		Detail Schedule	2022 Estimated Notes	
Interest Earnings	49510	\$2,601	\$12,000	\$10,000	Proposed	\$10,000			
Donations	49520	\$2,688	\$0	\$32,450		\$0			
Other - refunds/rebates	49530	\$2,121	\$0	\$444		\$0			
ATM transactions (nonfair)	49535	\$291	\$150	\$101		\$150			
TOTAL REVENUES:		\$852,558	\$835,020	\$278,696	\$920,200				
ADMINISTRATION EXPENSE:									
Salaries & Wages - Permanent	50100	\$189,456	\$201,964	\$204,048		\$210,274	Sch 6		
Salaries & Wages - Temporary	50200	\$4,239	\$7,590	\$2,666		\$7,843	Sch 6B		
Compensated Absences Expense	50300	\$17,574	\$8,827	\$638		\$14,586	Sch 6A		
Employee Benefits - Employer's Share	50310	\$76,702	\$28,526	\$25,899		\$30,404	Benefits		
Pension Expense	50311		\$56,330	\$59,746		\$64,314	Pension		
OPEB Expense	50312	\$4,932	\$7,069	\$5,577		\$7,760	Sch 6		
Payroll Taxes	50320	\$13,917	\$15,760	\$14,721		\$16,475	Benefits		
Worker's Compensation Ins (for all EE's)	50330	\$14,900	\$21,260	\$18,505		\$20,840		CFSA estimates	
Director's Expense	50500	\$43	\$0	\$0		\$3,000		2 attend WFA Convention	
Traveling/Training Expense	50600	\$2,369	\$7,500	\$7,912		\$8,400	Sch 6C		
Office Supplies and Expense/Upkeep	50700	\$4,483	\$5,450	\$4,500		\$4,550	Sch 6C		
Telephone and Postage	50800	\$3,182	\$3,136	\$3,532		\$3,256	Sch 6C	office, cell, postage/renewal	
Dues and Subscriptions	50900	\$7,688	\$2,900	\$2,795		\$3,010	Sch 6C		
Insurance (General Liability)	51000	\$19,774	\$19,774	\$22,770		\$25,267		CFSA estimates	
Property & Business Insurance	51010	\$15,895	\$15,000	\$15,549		\$17,000			
Other - (bank fees, miscellaneous)	51100	\$1,955	\$10,000	\$250		\$1,000	Sch 6C		
Credit Card Fees (nonfair)	51110	\$2,434	\$2,220	\$2,160		\$2,300	Sch 6C		
Office/Grounds Security	51120	\$2,054	\$2,298	\$3,109		\$4,020	Sch 6C	office, shop & internet/cameras	
Office Cleaning	51130	\$1,175	\$1,200	\$1,300		\$1,400	Sch 6C		
Computer Support/Services	51140	\$5,025	\$5,000	\$5,000		\$5,400	Sch 6C		
Statewide Property Inventory	51150	\$353	\$375	\$355		\$375	Sch 6C		
Unemployment Insurance	51200	\$620	\$1,000	\$1,640		\$1,500	Sch 6C		
Audit Expense	51300	\$6,300	\$8,000	\$9,325		\$6,500	Sch 6C	review only	
MAINTENANCE & GENERAL OPERATIONS:									
Salaries & Wages - Permanent	52100	\$59,773	\$65,386	\$65,630		\$67,192	Sch 6		
Salaries & Wages - Temporary	52200	\$40,673	\$52,443	\$34,648		\$53,818	Sch 6B		
Employee Benefits - Employer's Share	52210	\$18,288	\$3,121	\$1,856		\$3,291	Benefits		
Pension Expense	52211		\$17,783	\$18,652		\$20,034	Pension		

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Account Description	Account Number	2021 STOP	2022 Budget	2022 Estimated	2023		Detail Schedule	2022 Estimated Notes	
					Proposed	2023 Budget Notes			
OPEB Expense	52212	\$2,229	\$2,681	\$2,499	\$3,193		Sch 6		
Payroll Taxes	52220	\$5,236	\$5,762	\$5,093	\$5,920		Benefits		
Rental - Maintenance Equipment	52500	\$0	\$0	\$0	\$0				
Light, Heat, Water and Power	52800	\$86,067	\$75,000	\$75,000	\$85,000				
Maintenance of Equipment (Supplies)	52900	\$3,751	\$6,000	\$6,000	\$8,000		Sch 6C		
Fuel & Insurance for Equipment	52910	\$11,341	\$17,000	\$17,600	\$19,000		Sch 6C		
Maintenance of Bldgs & Grounds (Supplies)	53000	\$20,304	\$12,000	\$16,264	\$15,000		Sch 6C		
State Fire Marshall Insepctions	53050	\$2,040	\$1,500	\$540	\$1,500		Sch 6C		
Trash Removal, Clean up	53100	\$3,126	\$3,610	\$2,167	\$2,810		Sch 6C	2 yd all year, plus extra	
Special Repairs	53300	\$7,842	\$8,000	\$14,341	\$10,000		Sch 6C	2022 trees, sewer, golf cart	
PUBLICITY EXPENSE:									
Professional Services (photographer)	54200	\$1,000	\$1,000	\$0	\$1,000		Sch 6C		
Advertising (fair, interim events)	54400	\$7,813	\$9,000	\$4,200	\$10,000				
Promotional (shirts/hats)	54500	\$943	\$1,000	\$2,462	\$1,200		Sch 6C		
Public Relations (website, mobile app)	54600	\$4,899	\$5,000	\$6,399	\$6,500		Sch 6C	includes social media person	
Other - Billboard Commission	54800	\$6,480	\$0	\$0	\$0				
ATTENDANCE OPERATIONS:									
Salaries & Wages - Temporary	56101	\$5,730	\$12,557	\$0	\$12,993		Sch 6B		
Payroll Taxes	56120	\$190	\$195	\$0	\$188		Benefits		
Professional Services (Contractual)	56200	\$38,604	\$41,500	\$0	\$42,000		Sch 6C		
Supplies and Expenses	56300	\$1,512	\$500	\$1,134	\$500		Sch 6C	2022 additional signage	
Ice Service	56310	\$6,720	\$7,000	\$0	\$7,000		Sch 6C		
Radio Rentals	56320	\$473	\$500	\$0	\$500		Sch 6C		
Other - lodging	56400	\$1,899	\$2,000	\$0	\$2,000				
MISCELLANEOUS FAIR EXPENSES:									
Pocket Schedule	57200	\$0	\$0	\$943	\$400			SCU pays for the printing	
Junior Fair Board	57500	\$233	\$1,000	\$300	\$1,000				
Partnerships	57700								
Banners & Supplies	57710	\$1,038	\$2,500	\$1,707	\$2,500		Sch 6C		
BBQ Supplies & Expense	57720	\$0	\$3,500	\$256	\$2,500		Sch 6C		
Other -	57800								
Streetsweeper	57810	\$640	\$650	\$0	\$650		Sch 6C		
Landfill Fees	57820	\$826	\$1,000	\$0	\$1,000		Sch 6C		
Commercial/Concession	57900	\$1,000	\$1,000	\$0	\$1,000		Sch 6C		
MISCELLANEOUS NON-FAIR PROGRAMS:									
Salaries & Wages - Temporary	57110	\$241	\$644	\$234	\$668		Sch 6B		

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Account Description	Account Number	2021 STOP	2022 Budget	2022 Estimated	2023		Detail Schedule	2022 Estimated Notes	
					Proposed			2023 Budget Notes	
Payroll Taxes	57125	\$3	\$9	\$3	\$10		Benefits		
Sportsmens Expo/Carving Event	57105	\$7,965	\$10,000	\$17,564	\$18,000		Sch 6C		
Holiday Gift Fair/Outdoor Holiday Market	57106	\$834	\$1,060	\$1,100	\$1,110		Sch 6C		
Livestock Jackpot Show	57107	\$9,838	\$10,100	\$10,259	\$11,300		Sch 6C		
Spring Festival/Music Fest	57109	\$0	\$0	\$8,978	\$1,500			local bands only	
Mothers Day Outdoor Market	57112	\$1,198	\$1,060	\$960	\$1,110		Sch 6C		
Other -	57605	\$0	\$0		\$0				
PREMIUMS EXPENSE (excluding Horse Show):									
Cash Awards	58100	\$10,747	\$13,000	\$0	\$13,000				
Trophies, Medals, Ribbons	58200	\$6,109	\$7,500	\$4,294	\$6,000		Sch 6C		
EXHIBITS EXPENSE:									
Salaries & Wages - Temporary	63101	\$14,695	\$22,655	\$3,661	\$23,482		Sch 6B		
Payroll Taxes	63120	\$316	\$328	\$65	\$340		Benefits		
Judges (contracts, lodging)	63200	\$5,010	\$5,500	\$2,464	\$6,000		Sch 6C		
Professional Services (contractual)	63300	\$2,050	\$2,050	\$0	\$1,900		Sch 6C		
Supplies and Expenses	63400			\$3,155				Mileage/Lodging for Livestock Show	
Entry Office & Online Fees	63410	\$2,213	\$2,530	\$2,109	\$3,000		Sch 6C		
Livestock & Small Animal	63420	\$4,174	\$4,050	\$13,922	\$4,350		Sch 6C		2022 Livestock Show expenses
Still Departments	63430	\$403	\$400	\$267	\$400		Sch 6C		
Other - (brand inspection)	63700	\$278	\$300	\$254	\$300		Sch 6C		
HORSE SHOW EXPENSE (including Premiums):									
Salaries & Wages - Temporary	64101	\$280	\$413	\$0	\$426		Sch 6B		
Payroll Taxes	64120	\$3	\$6	\$0	\$6		Benefits		
Judges (contracts, lodging)	64200	\$600	\$800	\$0	\$1,000		Sch 6C		
Professional Services (contractual)	64300	\$800	\$850	\$0	\$1,000		Sch 6C		
Supplies and Expense	64400	\$0	\$0	\$0	\$0				
Cattle Fees	64500	\$250	\$250	\$0	\$300				
Cash Awards	64710	\$1,980	\$2,000	\$0	\$2,500				
Trophies, Medals, Ribbons	64720	\$1,712	\$1,800	\$1,313	\$1,800		Sch 6C		
FAIR ENTERTAINMENT EXPENSE:									
Salaries & Wages - Temporary	66101	\$0	\$0	\$0	\$0				
Payroll Taxes	66120	\$0	\$0	\$0	\$0				
Professional Services (contractual)	66200	\$9,275	\$9,275	\$0	\$10,000		Sch 6C		
Supplies and Expenses	66300								
Ticketing System & Fees	66310	\$28,165	\$26,260	\$1,283	\$30,580		Sch 6C		
Grounds	66320	\$2,315	\$2,400	\$202	\$2,900		Sch 6C		

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Account Description	Account Number	2021 STOP	2022 Budget	2022 Estimated	2023 Proposed	Detail Schedule	2022 Estimated Notes 2023 Budget Notes
Grandstand	66330	\$114	\$0	\$0	\$0		
Rodeo	66400	\$29,293	\$37,800	\$2,909	\$45,000	Sch 6C	
Grounds Entertainment	66500	\$41,012	\$51,000	\$388	\$50,000	Sch 6C	
Additional Event	66600	\$0	\$0	\$0	\$40,000	Sch 6C	Monster Trucks
Destruction Derby	66700	\$10,534	\$11,000	\$1,204	\$21,400	Sch 6C	
Redneck Roundup/Free Event	66800	\$9,689	\$10,950	\$28	\$15,000		G/S free event on Thursday
PRIOR YEAR OPERATING EXPENSE ADJUSTMENT:							
General Expense Adjustments	80010	\$0	\$0	\$0	\$0		
MISCELLANEOUS EXPENSE:	81000	\$61,304	\$0	\$0	\$0		
CASH SHORTAGES & OVERAGES:							
Over/Under	85900	\$811	\$0	\$0	\$0		
DEPRECIATION EXPENSE:	90000	\$175,879	\$112,791	\$114,012	\$131,621	Sch 7	2023 w/forklift, Floral Bldg, RR
PENSION EXPENSE (GASB Adj):	96000	\$17,159	\$0				
OPEB EXPENSE (GASB Adj):	96001	\$200,718	\$0				
TOTAL EXPENSES:		\$1,393,706	\$1,140,148	\$880,314	\$1,293,166		
Amount to match Summary:		\$999,950	\$1,027,357	\$766,302	\$1,161,545		

Notes:

Minimum Wage increased to \$15.50 per hour 1/1/23 for employers with 26 or more employees.
 2022 Annual Fair was cancelled; a Livestock Show & Sale were held at the Jackson County Expo.



CALIFORNIA DEPARTMENT OF
FOOD & AGRICULTURE

Karen Ross, Secretary

October 25, 2022

F2022-07

TO: Network of California Fairs

SUBJECT: Fairground and Community Resilience Centers Funding

This letter is to provide you with an update regarding the Fairground and Community Resilience Centers program, the one-time General Fund allocation of \$150 million from the Budget Act of 2021. The goal of the allocation is to improve both local fairground and other community resilience centers to enhance the state's emergency preparedness capabilities, particularly in response to climate change. Elements for the infrastructure improvements may include cooling and heating centers, clean air centers, and extended emergency evacuation response centers with community kitchens, shower facilities, broadband, backup power, and other community needs due to wildfires, floods, and other emergencies or climate events.

The Fairs and Expositions Branch (F&E) has received the allocation (resiliency funds). As stated in the budget language, \$10 million was provided to the California Exposition and State Fair, \$38 million will be used toward a competitive application process for projects on other community centers, up to \$7.5 million may be used for administrative costs, and the remaining \$94.5 million will be used for resiliency projects solely on facilities within the Network of California Fairs. Of the \$94.5 million, CDFA has set aside \$5 million for the completion of up to 28 Public Safety Power Shutoff (PSPS) projects throughout the Network of California Fairs. The PSPS projects include a facility assessment and installation of automatic transfer switches and docking stations for backup power connections.

To begin the process of awarding the remaining \$89.5 million for fairgrounds, CDFA formed a committee with industry representatives to come up with criteria for selecting the fairgrounds. The committee included industry representatives from the California Fair Services Authority (CFSA), Western Fairs Association (WFA), California Construction Authority (CCA), California Office of Emergency Services (CalOES), California Department of Forestry and Fire Protection (CAL FIRE), and the California Department of Social Services (CDSS).

The criteria were carefully selected to align with the goal of the resiliency funds. The initial set of criteria included fairgrounds without physical property, fairgrounds with difficult accessibility, especially during emergency/evacuation events, fairgrounds in less climate resilient locations/fairgrounds at or below sea level, fairgrounds with property



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October 21, 2022

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size smaller than 33 acres, and fairgrounds not located in disadvantaged/severely disadvantaged communities. Furthermore, additional criteria included population reach, historical number of emergency/evacuation events served, and fairgrounds with past deferred maintenance (SB 5 and CS 6.10) projects. These criteria condensed the list to 15 fairgrounds:

Large Investments

- Northern Area – 3rd DAA Silver Dollar Fair
- Central Area – 24th DAA Tulare County Fair
- Central Area – 35th DAA Merced County Fair
- Southern Area – 28th DAA San Bernardino County Fair
- Southern Area – 50th DAA Antelope Valley Fair

Small/Extended Investments

- 4th DAA Sonoma-Marin Fair
- 10th DAA Siskiyou Golden Fair
- 12th DAA Redwood Empire Fair
- 13th DAA Yuba-Sutter Fair
- 18th DAA Eastern-Sierra Fair
- 24A DAA Kings Fair
- 26th DAA Amador County Fair
- 27th DAA Shasta District Fair
- 30th DAA Tehama District Fair
- Cal Expo

These selected fairgrounds were applied to a two-pronged approach: large investments and small/extended investments. The location of the fairgrounds is extremely important for the purpose of the resiliency funds; therefore, the large investments were selected on a regional basis: northern, central, and southern areas. The list of small/extended investments is a combination of fairgrounds that have potentially already received past deferred maintenance funding or need smaller improvements to make their facilities a resilient center. The list of 15 fairgrounds will undergo a facilities assessment to establish a scope of work, budget, and timeline which will assist in awarding the fairgrounds a portion of the allocation. The assessments do not guarantee that the fairgrounds listed above will be awarded funds. The fairgrounds and amounts awarded will be dependent on the information received through the assessments and the amount available for awarding. Once the assessments have been completed and submitted to F&E, F&E will review the assessments and announce to the industry the fairgrounds and amounts awarded.

Please note that there is still an opportunity to apply for the other community centers portion of the funding. For more information on the competitive application process and

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upcoming dates, please visit the Fairground and Community Resilience Centers website.

If you have any questions/concerns regarding the Fairground and Community Resilience Centers program, please contact Mike Francesconi at (916) 900-5365.

Respectfully,

A handwritten signature in black ink that reads "Mike Francesconi". The signature is written in a cursive, flowing style.

Mike Francesconi
Branch Chief



CALIFORNIA DEPARTMENT OF
FOOD & AGRICULTURE
Karen Ross, Secretary

October 26, 2022

F2022-08

TO: Fair CEOs and Board Chairs

SUBJECT: Fiscal Year 2022/2023 Fair Training Reimbursements

The California Department of Food & Agriculture, Fairs & Expositions Branch (F&E) would like to announce the opening of the annual Fair Training Reimbursement Program for FY 2022/2023 and provide you with the program details that will allow the fairgrounds to be reimbursed for select training costs. There are no substantive changes to the past program's requirements. While we continue to encourage the fairgrounds to explore virtual and online training options to maximize your reimbursement funds, please be sure to get prior approval from F&E to ensure that the training options not listed below are reimbursable.

This training reimbursement is available for fair class sizes I through IV+ and includes District Agricultural Associations, County Fairs, and Citrus Fruit Fairs. The allocation amount is based on class size and shall focus on training for CEOs, staff, and board of directors. The types of training include fair fiscal management, facility operations, effective management skills, minimizing liability exposure, and animal disease transmission prevention.

F&E encourages the fair to utilize 100% of the eligible funds to enhance the training development of the fair staff and board members. Additional information on the Fair Training Allocation Program and the process of submitting the training reimbursement requests are below. The reimbursement form contains detailed instructions and provides navigable links to help fill out the different sections and tabs.

ELIGIBILITY

Includes all fairs class sizes I to IV+ that have a signed and completed FY 2022/2023 Fair Funding Allocation contract on file. Only training events that have occurred **after** the execution date of the agreement are eligible for reimbursements.

ELIGIBLE TRAINING EXAMPLES

- CFA Fall Managers Conference
- WFA Convention
- Strategic Planning



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October 26, 2022
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- Staff & Board of Director Trainings
- Event & Management Symposiums
- Eligible IAFE Events and Courses
- Training Supplies & Materials

TRAVEL REIMBURSEMENTS

All travel expenses sent in for reimbursement must be in accordance with the California Travel Reimbursement Guidelines set by the Department of Human Resources (CalHR) as described below. For more information regarding travel reimbursement guidelines, please visit [CalHR Travel Reimbursements](#).

REIMBURSEMENT SUBMISSION PROCESS

The following information and documentation are required in order to process the request:

1. Submit and have your Base Allocation agreement executed before the date of your first reimbursable training event.
2. Complete the Training Reimbursement Request form. (See Attached)
3. Include a copy of the training event registration receipt.
4. Credit card statements **Will Not** be accepted in place of receipts for registration and airfare expenses.
5. Include the lodging receipt that indicates the daily lodging amount and the daily tax amount per room/per day. Please verify that the rate you are submitting for reimbursement is at or below the maximum daily lodging rate allowed as noted above or they will be adjusted accordingly on the reimbursement form.
6. For air travel and shuttle service, a detailed receipt must be included in the reimbursement request.
7. For mileage reimbursement, include the departure and destination locations and miles traveled. The mileage reimbursement rate is subject to change annually at the beginning of each year.
8. For meal and incidental reimbursements, please complete the Travel Detail section and include the trip departure time and date and the trip arrival time and date for each leg of your trip.

Send the completed reimbursement form and supporting documentation listed above via email to Kenneth.Anater@cdfa.ca.gov. Should you prefer to mail hard copies, please mail to the Fairs and Expositions Branch at 1220 N Street, Sacramento, CA 95814, Attention Ken Anater.

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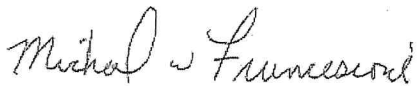
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REIMBURSEMENT SUBMISSION DEADLINE

All reimbursement requests are to be postmarked or emailed by June 1st, 2023. All requests postmarked or emailed after June 1st, 2023, **WILL NOT** be reimbursed.

Should you have any questions or require further information, please contact Ken Anater by email or call (916) 900-5073.

Sincerely,

A handwritten signature in cursive script that reads "Mike Francesconi".

Mike Francesconi Branch Chief
Fairs & Expositions Branch

Enclosure: FY 2022-23 Training Reimbursement Form



CALIFORNIA DEPARTMENT OF
FOOD & AGRICULTURE

Karen Ross, Secretary

November 4, 2022

F2022-10

TO: All Fairs

SUBJECT: Proposition 12 Update

In 2018, California voters approved the Farm Animal Confinement Initiative (Proposition 12). The Proposition 12 regulations went into September 1, 2022. While the minimum confinement standards are exempt during fairs and exhibitions, Proposition 12 directly affects the fair industry as all junior livestock fair exhibitors raising the immediate offspring of a breeding pig for the purpose of producing and selling whole pork meat, must adhere to the minimum confinement standard requirements.

Enclosed is an FAQ outreach document that the CDFA Animal Health Branch has created for California Fair and Exhibitions Stakeholders. The document has many additional details about Proposition 12 and how it pertains to the fair industry. For more information about the implementation of Proposition 12 and to view the FAQ outreach document online, please visit the CDFA Animal Health Branch at <https://www.cdfa.ca.gov/AHFSS/Animalcare/StakeholderResources/>

If you have any questions, please contact Mike Francesconi at (916) 900-5365 or via email at mike.francesconi@cdfa.ca.gov.

Sincerely,

Mike Francesconi
Branch Chief

Enclosure

cc: Dr. Elizabeth Cox, Animal Care Program Manager
CDFA Animal Health Branch





GUIDANCE FOR FAIRS AND EXHIBITORS STAKEHOLDERS



Animal Health and Food Safety Services | 1220 N Street, Sacramento, California 95814
Telephone: 916.900.5000 | Fax: 916.900.5332 | www.cdfa.ca.gov/ahfss





ANIMAL CARE PROGRAM

ANIMAL CONFINEMENT

Guidance: 4-H, FFA, Grange, Independent, or similar youth programs

What is the Animal Care Program?

The California Department of Food and Agriculture's (CDFA) Animal Care Program (ACP) implements and enforces Animal Confinement laws¹ related to covered animals² raised in the state and in-state sales of covered products³ from covered animals. Animal Confinement laws established minimum confinement standards for California farms⁴ raising egg-laying hens, breeding pigs, and veal calves and made it illegal to engage in a commercial sale⁵ of covered product from covered animals if they were not raised according to those minimum standards of confinement. For pork meat, this includes meat from the immediate offspring of a covered animal (breeding pig).

Effective September 1, 2022, Animal Confinement regulations outline a regulatory framework of certification, registration, accreditation, and inspection for ACP to implement Health and Safety Code (HSC) sections 25990-25994, which was passed by California voters as the Proposition 12 initiative in 2018.

Which animals are included?

Egg-laying hen⁶ means any female domesticated chicken, turkey, duck, goose, or guineafowl kept for the purpose of egg production. Kept for the purpose of egg production means a sexually mature female confined for the purpose of laying eggs which are intended for use as human food.

Breeding pig⁷ means any female pig of the porcine species kept for the purpose of commercial breeding who is six (6) months or older, or pregnant. A breeding pig must be in a compliant enclosure for the duration of its production cycle⁸. "Production cycle" means the lifecycle of a commercial breeding pig for the generation of immediate offspring. A production cycle for gilts begins when they are 6 months or older and moved into an enclosure for breeding and ends when a litter of piglets is weaned. A new production cycle for sows begins when each litter of piglets is weaned.

Veal calf⁹ means any calf of the bovine species kept for the purpose of producing¹⁰ the food product described as veal. "Kept for the purpose of producing" means keeping a calf that is, or is intended to be, harvested at more than 21 days of age, or more than 150 pounds in liveweight for the production of food described, advertised, represented, identified, or labeled as veal.

What are the exceptions¹¹ to Animal Confinement minimum standards as related to 4-H, FFA, Grange, Independent, or similar youth program to Fairs and Exhibitions?

- During transportation.
- During temporary periods for animal husbandry purposes for no more than six (6) hours in any 24-hour period, and no more than 24 hours total in any 30-day period.
- During state or county fairs and similar exhibitions.
- During 4-H, FFA, Grange, Independent, or similar youth programs.

What is considered a "sale" under Animal Confinement?

Commercial sale of a covered product means to sell, exchange, barter, trade, transfer title or possession, or distribute, conditional or otherwise, in California commerce including, but not limited to, transactions by a retailer with a consumer and electronic transactions made using the internet.

The sale of a show pig which is then slaughtered at an establishment under mandatory inspection under the Federal Meat Inspection Act (FMIA) has several potential options for that pork meat which has been inspected by Food Safety and Inspection Service, United States Department of Agriculture:





ANIMAL CARE PROGRAM ANIMAL CONFINEMENT

Guidance: 4-H, FFA, Grange, Independent, or similar youth programs

1. Whole pork meat which is then “resold” into California commerce, such as a grocery store, is considered a “sale” under Animal Confinement. This includes whole pork meat from show pigs.
2. Whole pork meat which is then sold to another establishment under mandatory inspection under the FMIA, such as a food processing facility making sausage, is not considered a “sale” under Animal Confinement.
3. Donations¹² of whole pork meat are not considered a “sale” under Animal Confinement.

The sale of a live animal does not fall under Animal Confinement.

- For example, if a show pig is sold at a fair and then processed as custom slaughter¹³ for pork meat to be consumed only by the buyer of the live pig, then there is no sale under Animal Confinement laws and regulations because there is no commercial sale of pork meat.

I am a 4-H, FFA, Grange, Independent, or similar youth program exhibitor, leader, or parent planning to purchase show pigs from an exhibition/show breeder for the 2023 fair season, what do I need to do?

When purchasing a show pig from an exhibition/show breeder in California:

- As of January 1, 2022, all commercial breeding pigs in California are required to be raised in compliance with Animal Confinement minimum standards.
- To ensure pork meat from the show pig has access to a “resale” market, ask for self-certification or third-party certification confirming that the commercial breeding pig (dam of the show pig) was kept in compliance with Animal Confinement minimum standards.
 - Without written documentation that the show pig is an immediate offspring of a breeding pig kept in compliance with Animal Confinement, then pork meat from the show pig will not have access to the “resale” market after the fair.
 - The buyer of show pigs who processes the pigs as pork meat to be sold into the retail market in California will want this written documentation.

When purchasing a show pig from an exhibition/show breeder outside of California:

- To ensure pork meat from the show pig has access to a “resale” market, ask for self-certification or third-party certification confirming that the commercial breeding pig (dam of the show pig) was kept in compliance with Animal Confinement minimum standards.
 - Without written documentation that the show pig is an immediate offspring of a breeding pig kept in compliance with Animal Confinement, then pork meat from the show pig will not have access to the “resale” market after the fair.
 - The buyer of show pigs who processes the pigs as pork meat to be sold into the retail market in California will want this written documentation.

I am a commercial exhibition/show breeder housing breeding pigs and selling their immediate offspring to be shown in 2023 county and state fairs and similar exhibitions, what do I need to do?

When the farm keeping breeding pigs is located in California:

- As of January 1, 2022, all commercial breeding pigs in California are required to be raised in compliance with Animal Confinement minimum standards.
- To ensure pork meat from the show pigs (which are an immediate offspring of breeding pigs) can be sold in California commerce, CDFA recommends providing a self-certification or third-party certification of compliance with Animal Confinement with all show pigs sold to 4-H, FFA, Grange, Independent, or similar youth programs for the 2023 fair season.
- A self-certification or third-party certification is written documentation that the show pig is an immediate offspring of a breeding pig kept in compliance with Animal Confinement.





ANIMAL CARE PROGRAM

ANIMAL CONFINEMENT

Guidance: 4-H, FFA, Grange, Independent, or similar youth programs

When the farm keeping breeding pigs is located outside of California:

- As of January 1, 2022, the sale of pork meat in California is required to be from a breeding pig confined according to Animal Confinement minimum standards.
- Show pigs shown and sold at a fair or exhibition may be processed for “resale” and the pork meat sold in California commerce.
- To ensure pork meat from the show pigs (which are an immediate offspring of breeding pigs) can be sold in California commerce, CDFA recommends providing a self-certification or third-party certification of compliance with Animal Confinement with all show pigs sold to 4-H, FFA, Grange, Independent, or similar youth programs for the 2023 fair season.
- A self-certification or third-party certification is written documentation that the show pig is an immediate offspring of a breeding pig kept in compliance with Animal Confinement.

I am a 4-H, FFA, Grange, Independent, or similar youth program exhibitor, leader, or parent planning to include breeding pig projects in the 2023 fair season, what do I need to do?

- Breeding pigs which are kept as part of a 4-H, FFA, Grange, Independent, or similar youth program breeding project are exempt from Animal Confinement minimum standards.
- Therefore, the commercial sale of pork meat from the breeding pig and immediate offspring of the breeding pig while she is part of a 4-H, FFA, Grange, Independent, or similar youth program breeding project, are exempt from Animal Confinement minimum standards.

I am a Fair CEO or Junior Livestock Auction Committee that manages a livestock auction, what do I need to do?

- Consider the processing options for the show pigs offered by the fair, Jr. Livestock Auction, or similar exhibition after live animals are sold:
 1. If the only option for buyers of show pigs at the fair or auction is custom slaughter, then no additional action will need to be taken because pork meat produced from custom slaughter cannot be resold. Therefore, there is no sale under Animal Confinement.
 2. If show pigs sold at the fair have the possibility of being processed through a slaughter plant under mandatory inspection under the FMIA and then the pork meat entering California commerce, a recommended best practice is to communicate directly with the slaughter plant that will be performing this service for the fair.
 - Whole pork meat from a slaughter plant under mandatory inspection under the FMIA has several options, refer to definition of “sale” under Animal Confinement above.

¹Animal Confinement laws [HSC §§ 25990-25994](#) and [3 California Code of Regulations \(CCR\) §§ 1320-1327.3](#).

²Covered animal as defined in [3 CCR § 1326\(h\)](#).

³Covered product as defined in [3 CCR § 1326\(l\)](#).

⁴Farm as defined in [HSC § 25991\(l\)](#).

⁵Commercial sale as defined in [3 CCR §§ 1320\(e\), 1321\(f\), 1322\(f\)](#).

⁶Egg-laying hen as defined in [HSC § 25991\(g\)](#).

⁷Breeding pig as defined in [HSC § 25991\(a\)](#).

⁸Production cycle as defined in [3 CCR § 1322\(v\)](#).

⁹Calf as defined in [HSC § 25991\(e\)](#).

¹⁰Kept for the purposes of producing as defined in [3 CCR § 1321\(s\)](#).

¹¹Exceptions as described in [3 CCR §§ 1324-1324.1](#).

¹²Donations to nonprofit organizations that have a tax exemption under section 501(c)(3) of the Internal Revenue Code (26 U.S.C.).

¹³Custom slaughter as exempted from the California Meat and Poultry Supplemental Inspection Act FAC § 19020.



Michelle Eiler

From: Cliff Munson
Sent: Wednesday, November 16, 2022 2:39 PM
To: Juliana Lucchesi
Cc: Michelle Eiler
Subject: RE: City of Yreka Noise Monitor Site

We will add your request to our monthly board meeting.

From: Juliana Lucchesi <jlucchesi@ci.yreka.ca.us>
Sent: Wednesday, November 16, 2022 10:43 AM
To: Cliff Munson <cliffm@sisqfair.com>
Cc: Jason Ledbetter <JLedbetter@ci.yreka.ca.us>
Subject: City of Yreka Noise Monitor Site

Good Morning:

The City of Yreka is conducting a city-wide noise study that is part of the General Plan update. We are planning to take benchmark measurements of noise throughout the city in the winter and summer. We would like to know if we could get permission to place a long-term noise monitor on the fairgrounds property? The long-term measurements are done for a 24-hour period. Our consultant would schedule with you the times and dates for monitoring, set-up and tear-down, and secure the equipment. We would not be requesting any equipment or assistance from the fair.

Please let me know if there is a possibility to utilize the fairground property for noise monitoring.

Juliana Lucchesi, AICP

Planning Director

City of Yreka 701 4th Street

(530)841-2324 | (cell) (530)5982754

<http://ci.yreka.ca.us/>

The City of Yreka is updating the General Plan which requires a significant amount of deep work time. Therefore, I will only check emails in the mornings and respond within 24 to 48 hours.

11a-1

Michelle Eiler

From: Tani Duerr <taniisat@yahoo.com>
Sent: Friday, October 21, 2022 3:34 PM
To: Michelle Eiler
Subject: 4-H

Hello my name is Tani Duerr. I am the Fort Jones 4-H Swine leader. I've had this on my heart for awhile now and I was wondering if you could pass this to Cliff or who ever it is that makes the decisions for the fair. I was wanting to have the 4-H group raise a hog in the name of Miles (since he was in our 4-H group) and I was wondering if all of the Fort Jones 4-H kids could walk out with it at the auction and sell it for cancer research and send all the proceeds to Asante children's center in Medford ? If it's not possible I totally understand. Thank you for your time.

Tani Duerr