PUBLIC NOTICE is hereby given that the Wasatch County Parks and Recreation SSD #21 Advisory Board will hold a Parks & Recreation Advisory Board session at the Joyce & M. Anthony Burns Recreation Center 345 W 600 S #500 Heber City, UT Commencing at 12:00 P.M.

WASATCH COUNTY PARKS & RECREATION SSD #21 ADVISORY BOARD

DATE: October 8, 2026

AGENDA

Minutes
April 2, 2026

Public Comment

Parks & Recreation Advisory Board

1. Lana North, Health Department – Presentation on Active Communities Tool and Needs
2. 2027 Preliminary Budget
3. Master Plan Findings
4. Fair Update
5. Tennis Update

Wasatch County Parks & Recreation SSD #21 Advisory Board

Don Taylor – Chair
Neil Anderton – Vice Chair
Colleen Bonner
Kendall Crittenden
Danny Goode
Erik Rowland
Mia Yue

Staff Support

Dustin Graubau
Heber Lefgren

Parks & Recreation Staff

Heath Coleman, Director
Chris Burton, Asst. Director
Taylor Baker, Recreation Center & Programs Director
Erik Lappe, Facilities & Parks Manager
Jon Provost, Events Complex Director
Jen Bowman, Marketing Coordinator
Isabel Dupes, Concessions Manager
Mike Winward, Senior Citizens Director
Laurie Duke, Admin. Assistant

Wasatch County Parks & Recreation SSD #21 Advisory Board Meeting – April 2, 2026

DRAFT Minutes

In attendance: Erik Rowland, Tori Broughton, Mia Yue, Don Taylor, Karl McMillan, Kendall Crittenden, Neil Anderton, Heath Coleman, Jen Bowman. Zoom: Heber Lefgren

12:05pm: meeting called to order by Don. Kendall made the motion to approve minutes, Karl seconded. All were in favor.

1. **Tori Broughton, Wasatch Community Foundation:** Looking to partner more with WCPR.
    i. Sponsorships of local programs
    ii. Help grow availability & accessibility
    b. Heath: partnerships and scholarships available currently
        i. Seniors: looking for additional funding and programming to become more accessible and available
    c. WCF: matching grants available
    d. WCF: scholarships available for kids, seniors, instructors/programmers
    e. Heath: Growing out of the Senior Center, master plan coming forth from Library and Senior Center
    f. Mia: mentioned using additional spaces at a local studio for senior classes
    g. Heath: looking for volunteers & volunteer coaches
        i. Volunteer form within Rodeo Ticket – use for a base within the community as a "catch-all"?
        ii. Heath, Chris, Kendall, Tori to meet regarding partnerships
2. **Master Plan Update:**
    a. Add action for council meeting: Zions Bank & Heath suggesting maximization of impact fees
    b. April 15th Symposium at Senior Center 5pm8pm. Possibly add to agenda (Erik to speak to Tiara and Dustin)
    c. Next step will be locals' input
    d. Master Plan finalizing in 2026
    e. April 8th, quarterly Rec Board Meeting – would like to vote on IFA numbers
    f. Mia: contract updates for renting spaces: Heath: yes, currently working through new pricing structure, application process, Jon Provost oversees all facilities bookings
        i. Fees increased and will continue to incrementally increase
        ii. Parks bring in approximately $45,000 annually
        iii. Money from booking events helps maintain LOS for residents

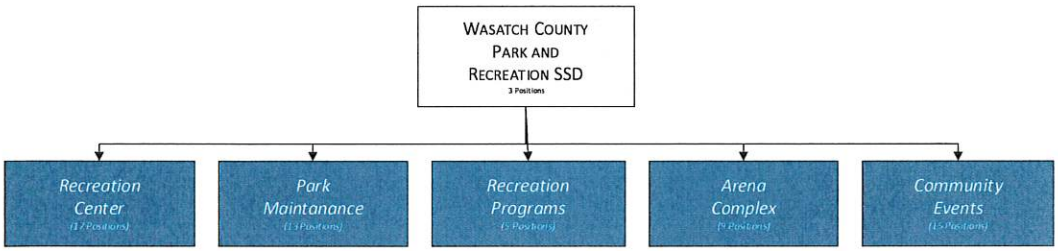
    g. Current budget consists of $2.3 in taxes, $2.1 in TRT/County Funding, $886k facility fund, and a total of a $7.8mil budget
3. **Parks & Recreation Advisory Board Bylaws:** Adoption of new bylaws at next Rec Board. Terms identified and when meetings can happen
4. IFA Final Update: Discussed within master plan (see 2. a and 2. e)
5. Dogs in Park Ordinance
    a. Dogs are welcomed on a leash, appropriate behavior and must be cleaned up after.
        i. Restricted from sports turf surfaces (fields)
        ii. Erik: Post out and coordinate with Heber City
    b. Physical signing posting (add # for animal control: see something, say something)
    c. Waste Stations
    d. Mia recommended a flyer for dog policy
    e. Also discussed Pickleball, Playground & Skatepark Policies
        i. OK to change dates, but post for seasonal closures WITH dates
        ii. Send all policies to board
6. Pickleball Lighting
    a. Road/infrastructure changes coming in 2029 – may change all pickleball setup/etc.
    b. Bid from Musco was $285k; asked for a recommendation – add to master plan and to pump track
7. Retreat Dates
    a. Council/Advisory Board to Vet's and Southfield Parks, advise on day-to-day
    b. Work meeting on June 10th: Heath to schedule with Tiara
8. Vet's East Property Access
    a. Olson wants access to the back of his property during the winter via WCPR property on 300 West
    b. Kendall & Heath: recommendation of "no"

Next meeting will be July 2nd at 12pm.

Don called the meeting to close. Kendall made a motion to adjourn and Karl seconded. All were in favor.

Minutes prepared by Jennifer Bowman

PARKS & RECREATION FUND (OPERATING FUND)



MISSION STATEMENT: To foster community connection and celebrate our rural heritage through exceptional parks, programs, recreation facilities, events, and the Wasatch County Fair. To promote health, wellness, and togetherness while upholding sustainability, efficiency, safety and a commitment to continuous improvement — keeping Wasatch County Better by Nature.

VISION STATEMENT: To be the heart of community connection — a place where people of all ages and backgrounds come together to celebrate our western heritage, embrace the outdoors, and build lasting relationships that strengthen our community for generations to come. A future where recreation enriches life, unites our county through shared experiences and pride in our rural character as well as evolves with the growing population.

CORE RESPONSIBILITIES: Provide high-quality facilities and programs that promote active, healthy lifestyles and community connections; preserve open spaces that create inviting outdoor environments to engage residents with nature; offer diverse recreational activities that support youth development and community engagement; maintain premier indoor and outdoor venues for rodeos, equestrian events, livestock shows, and other gatherings that celebrate local heritage; and organize events that unite the community and honor rural traditions.

DEPARTMENTAL BUDGET (BY CATEGORIES)

	ACTUAL 2025	BUDGET 2026	TENTATIVE 2027
BEGINNING BALANCE	**$ 2,203,864.00**	**$ 2,167,434.00**	**$ 2,336,692.41**
REVENUES			
TAXES	$ 2,816,134.00	$ 3,059,561.00	$ 3,288,028.00
INTERGOVERNMENTAL	$ 14,500.00	$ 14,500.00	$ 14,500.00
CHARGES FOR SERVICES	$ 2,542,500.00	$ 2,810,418.00	$ 2,743,000.00
MISCELLANEOUS	$ 55,000.00	$ 65,000.00	$ 69,000.00
TRANSFER INS	$ 1,411,038.00	$ 1,558,068.00	$ 1,558,068.00
TOTAL REVENUES	**$ 6,839,172.00**	**$ 7,507,547.00**	**$ 7,672,596.00**
TOTAL AVAILABLE FUNDS	**$ 9,043,036.00**	**$ 9,674,981.00**	**$ 10,009,288.41**
APPROPRIATIONS			
PERSONNEL EXPENSES	$ 3,989,211.00	$ 4,608,364.00	$ 4,492,057.00
GENERAL & CONTRACTED SERVICES	$ 145,000.00	$ 120,048.00	$ 143,000.00
SUPPLIES & MATERIALS	$ 2,223,400.00	$ 1,781,000.00	$ 1,933,350.00
UTILITIES & UTILITY SERVICES	$ 190,000.00	$ 678,000.00	$ 668,000.00
INTERDEPARTMENTAL CHARGES	$ 251,561.00	$ 290,134.00	$ 411,189.00
CAPITAL OUTLAY	$ 40,000.00	$ 30,000.00	$ 25,000.00
TOTAL APPROPRIATIONS	**$ 6,839,172.00**	**$ 7,507,546.00**	**$ 7,672,596.00**
ENDING FUND BALANCE	**$ 2,203,864.00**	**$ 2,336,692.41**	**$ -**
AUTHORIZED POSITIONS	55	55	65
FUNDED FTE'S	43.5	43.5	31

The change from the 2025 adopted budget to the 2026 tentative budget is primarily due to:

1. Increase in wages and benefits to fund: A 3.5% across-the-board cost-of-living increase (effective January 2027); a 2.5% pay-plan increase (effective on employee's position date); and an 8% increase in health care premium costs
2. Increase in various costs relating to IT, fleet, and utilities and/or other small-scale operational budgets adjustments required to align budget to an increase in expected expenditures
3. Adjusted Authorized Positions to 65 and adjusted Funded FTEs to 31

WASATCH COUNTY PARKS & RECREATION

PARKS & RECREATION FACILITY FUND

	ACTUAL 2025	BUDGET 2026	TENTATIVE 2027
BEGINNING BALANCE	**$ 508,708.00**	**$ 508,708.00**	**$ 522,207.00**
REVENUES			
MISCELLANEOUS	$ 13,500.00	$ 13,500.00	$ 13,500.00
TRANSFER INS	$ 805,113.00	$ 872,848.00	$ 894,900.00
TOTAL REVENUES	**$ 818,613.00**	**$ 886,348.00**	**$ 908,400.00**
TOTAL AVAILABLE FUNDS	**$ 1,327,321.00**	**$ 1,395,056.00**	**$ 1,430,607.00**
APPROPRIATIONS			
SUPPLIES & MATERIALS	$ -	$ -	$ -
CAPITAL OUTLAY	$ 818,613.00	$ 872,849.00	$ 894,900.00
TOTAL APPROPRIATIONS	**$ 818,613.00**	**$ 872,849.00**	**$ 894,900.00**
ENDING FUND BALANCE	**$ 508,708.00**	**$ 522,207.00**	**$ 535,707.00**

The change from the 2026 adopted budget to the 2027 tentative budget is primarily due to:

1. Increase in funding from the County's Transient Room Tax Fund to support the future repair/replacement of recently acquired Hickey Home at the corner of 650 South and Southfield Road and FF&E of the old Attorney's Office Building at 805 W 100 S

2027 PARKS AND RECREATION PROPOSED BUDGET

REVENUES

FUND NAME	ACCT TYPE NAME	ACCT CAT. NAME	ACCOUNT NAME (LINK)	2022 YE ACTUALS	2023 YE ACTUALS	2024 YE ACTUALS	2025 YE ACTUALS	2026 ADOPTED BUDGET	2027 PROPOSED
211-5510-31110-000	REVENUE	TAXES	Curent Taxes	2,235,208	2,318,983	2,549,981	2,946,350	2,830,561	$3,049,528
211-5510-31130-000	REVENUE	TAXES	Delinquent Taxes	127,349	191,955	213,667	167,450	160,000	$165,000
211-5510-31140-000	REVENUE	TAXES	Penalty & Interest	3,038	4,333	6,652	8,930	6,000	$7,500
211-5510-31150-000	REVENUE	TAXES	Fee in Lieu	72,759	71,473	64,916	67,883	63,000	$66,000
211-5510-31160-000	REVENUE	TAXES	Refunds	(16,183)	(11,381)	(13,896)	(1,484)	-	$0
211-5510-33100-209	REVENUE	INTERGOVERNMENTAL REVENUE	Federal Grants/Contracts	512,000	-	-	-	-	$0
211-5510-33300-119	REVENUE	INTERGOVERNMENTAL REVENUE	Local Gov Grants/Contracts	30,000	-	-	10,000	10,000	$10,000
211-5510-33300-404	REVENUE	INTERGOVERNMENTAL REVENUE	Local Gov Grants/Contracts	7,750	9,000	3,400	(1,500)	4,500	$4,500
211-5510-34311-000	REVENUE	CHARGES FOR SERVICES	Events	24,503	25,269	56,027	32,049	40,000	55,000
211-5510-34312-000	REVENUE	CHARGES FOR SERVICES	Riding Passes	2,365	2,848	2,487	2,562	5,000	$5,000
211-5510-34313-000	REVENUE	CHARGES FOR SERVICES	Miscellaneous	2,994	25,787	19,853	19,083	20,000	$20,000
211-5510-34314-000	REVENUE	CHARGES FOR SERVICES	RV Park	-	-	79,140	79,634	85,000	$80,000
211-5510-34315-000	REVENUE	CHARGES FOR SERVICES	Stall Rental and Shavings	127,174	229,085	187,309	251,339	235,000	$235,000
211-5510-34320-000	REVENUE	CHARGES FOR SERVICES	Concessions	138,445	117,769	276,206	216,042	222,000	$210,000
211-5510-34330-000	REVENUE	CHARGES FOR SERVICES	Recreation Center	370,666	482,881	412,091	397,301	415,000	$415,000
211-5510-34340-000	REVENUE	CHARGES FOR SERVICES	Special Events	73,032	320,506	241,121	175,408	175,000	$150,000
211-5510-34350-450	REVENUE	CHARGES FOR SERVICES	Programs NEW HORIZONS	54,868	79,903	85,518	84,679	87,000	$90,000
211-5510-34350-451	REVENUE	CHARGES FOR SERVICES	Programs GYMNASTICS	87,337	21,730	6,181	5,509	4,918	$0
211-5510-34350-452	REVENUE	CHARGES FOR SERVICES	Programs CHEER	2,850	2,775	3,360	3,400	3,500	$4,500
211-5510-34350-453	REVENUE	CHARGES FOR SERVICES	Programs SKI BUS	34,338	43,853	-	-	-	$0
211-5510-34350-454	REVENUE	CHARGES FOR SERVICES	Programs FOOTBALL	7,155	6,660	6,615	8,085	8,000	$8,000
211-5510-34350-455	REVENUE	CHARGES FOR SERVICES	Programs BASKETBALL	43,560	41,271	43,650	43,914	46,000	$46,000
211-5510-34350-456	REVENUE	CHARGES FOR SERVICES	Programs VOLLEYBALL	6,135	11,366	3,000	7,780	7,000	$9,000
211-5510-34350-457	REVENUE	CHARGES FOR SERVICES	Programs SOCCER	73,762	62,757	63,991	63,870	70,000	$70,000
211-5510-34350-458	REVENUE	CHARGES FOR SERVICES	Programs TENNIS	144,534	157,288	182,909	207,827	172,000	$178,000
211-5510-34350-459	REVENUE	CHARGES FOR SERVICES	Programs BASEBALL/SOFTBALL	51,055	59,877	52,057	46,095	52,000	$40,000
211-5510-34350-460	REVENUE	CHARGES FOR SERVICES	Programs AEROBICS	-	-	-	-	-	$0
211-5510-34361-000	REVENUE	CHARGES FOR SERVICES	Talent/Entertainment/Parade	3,765	2,851	2,965	1,430	2,500	$1,000
211-5510-34362-000	REVENUE	CHARGES FOR SERVICES	Booth Fees	1,450	1,975	2,875	2,450	2,500	$3,500
211-5510-34363-000	REVENUE	CHARGES FOR SERVICES	Carnival	42,745	42,250	37,520	47,200	45,000	$48,000
211-5510-34364-000	REVENUE	CHARGES FOR SERVICES	Miscellaneous	3,332	2,870	2,633	18,907	3,000	$0
211-5510-34365-000	REVENUE	CHARGES FOR SERVICES	Miss Wasatch County	12,279	8,139	15,990	25,208	17,000	$0

211-5510-34370-000	REVENUE	CHARGES FOR SERVICES	Rodeo Mountain Valley Stampede	221,402	192,236	303,939	350,375	380,500	$360,000
211-5510-34380-000	REVENUE	CHARGES FOR SERVICES	Demolition Derby	253,007	235,322	269,967	492,772	487,500	$490,000
211-5510-34390-000	REVENUE	CHARGES FOR SERVICES	Sponsorships	162,800	127,250	162,532	233,063	225,000	$225,000
211-5510-36100-000	REVENUE	MISCELLANEOUS REVENUE	Interest Earnings	858	14,571	51,209	33,725	40,000	$34,000
211-5510-36200-136	REVENUE	MISCELLANEOUS REVENUE	Donations/Contributions	-	-	-	-	-	$0
211-5510-36800-000	REVENUE	MISCELLANEOUS REVENUE	Miscellaneous Revenue	147	-	125	-	-	$0
211-5510-36800-001	REVENUE	MISCELLANEOUS REVENUE	Miscellaneous Park Revenue	21,850	23,030	9,620	15,025	25,000	$25,000
211-5510-38300-000	REVENUE	OTHER FINANCING MISC REV	Sale of Fixed Assets	14,430	-	35,000	58,850	-	$10,000
211-5510-80244-000	TRANSFERS IN	TRANSFERS IN	TRANSFER FROM TRT FUND	561,038	561,038	1,111,038	1,111,038	1,218,068	$1,218,068
211-5510-80246-000	TRANSFERS IN	TRANSFERS IN FAIR	TRANSFER FROM RESTAURANT TAX F	130,000	150,000	165,000	165,000	265,000	$265,000
211-5510-80248-000	TRANSFERS IN	TRANSFERS IN TAP	TRANSFER FROM RESTAURANT TAX F	-	-	37,500	132,067	75,000	$75,000
									$7,672,596

EXPENDITURES

FUND NAME	ACCT TYPE NAME	ACCT CAT. NAME	ACCOUNT NAME (LINK)	2022 YE ACTUALS	2023 YE ACTUALS	2024 YE ACTUALS	2025 YE ACTUALS	2026 ADOPTED BUDGET	2027 PROPOSED
211-5510-41109-000	EXPENDITURES	PERSONNEL SERVICES	PERM. EMPLOYEE (OLD GL)	1,590,995	2,030,911	2,607,374	-	3,329,785	3,297,565
211-5510-41110-000	EXPENDITURES	PERSONNEL SERVICES	SALARIES & WAGES	-	-	-	2,724,665	-	$0
211-5510-41111-000	EXPENDITURES	PERSONNEL SERVICES	LUMP SUM PAY-OUT	-	-	-	14,911	-	$0
211-5510-41112-000	EXPENDITURES	PERSONNEL SERVICES	OVERTIME WAGES	-	-	-	238,953	-	$0
211-5510-41113-000	EXPENDITURES	PERSONNEL SERVICES	CELL PHONE STIPEND	-	-	-	-	-	$0
211-5510-41114-000	EXPENDITURES	PERSONNEL SERVICES	ON-CALL PAY	-	-	-	-	-	$0
211-5510-41115-000	EXPENDITURES	PERSONNEL SERVICES	LANGUAGE SKILL PAY	-	-	-	2,136	-	$0
211-5510-41116-000	EXPENDITURES	PERSONNEL SERVICES	EDUCATION PAY	-	-	-	-	-	$0
211-5510-41117-000	EXPENDITURES	PERSONNEL SERVICES	VEHCLE STIPEND	-	-	-	-	-	$0
211-5510-41119-000	EXPENDITURES	PERSONNEL SERVICES	EQUIPMENT/UNIFORM STIPENDS	-	-	-	-	-	$0
211-5510-41122-000	EXPENDITURES	PERSONNEL SERVICES	FIRST AID STIPEND	-	-	-	960	-	$0
211-5510-41129-000	EXPENDITURES	PERSONNEL SERVICES	OTHER WAGE PAYMENT	-	-	-	-	-	$0
211-5510-41200-000	EXPENDITURES	PERSONNEL SERVICES	Employee Benefits	612,491	749,638	956,911	(51,389)	1,278,579	$1,194,492
211-5510-41210-000	EXPENDITURES	PERSONNEL SERVICES	URS PAYMENT CONTRIBUTION	-	-	-	449,480	-	$0
211-5510-41220-000	EXPENDITURES	PERSONNEL SERVICES	MEDICAL PLAN	-	-	-	294,440	-	$0
211-5510-41230-000	EXPENDITURES	PERSONNEL SERVICES	EMPLOYEE 401K MATCH	-	-	-	44,861	-	$0
211-5510-41240-000	EXPENDITURES	PERSONNEL SERVICES	FICA & MEDICARE	-	-	-	219,750	-	$0
211-5510-41250-000	EXPENDITURES	PERSONNEL SERVICES	POST RETIREMNT	-	-	-	-	-	$0
211-5510-41260-000	EXPENDITURES	PERSONNEL SERVICES	WORKERS COMPENSATION	-	-	-	18,608	-	$0
211-5510-41270-000	EXPENDITURES	PERSONNEL SERVICES	EMPLOYEE RECOGNITION	-	-	-	-	-	$0
211-5510-41280-000	EXPENDITURES	PERSONNEL SERVICES	TUITION REIMBURSMENT	-	-	-	-	-	$0
211-5510-42100-000	EXPENDITURES	GENERAL/CONTRACTED SERVICES	Prof. & Tech. Services	31,079	48,240	20,732	24,506	25,000	$33,000

211-5510-42200-000	EXPENDITURES	GENERAL/CONTRACTED SERVICES	Advertising & Public Notices	9,847	14,929	34,310	29,423	25,000	$38,000
211-5510-42400-402	EXPENDITURES	GENERAL/CONTRACTED SERVICES	Dues & Memberships	-	-	-	-	-	$0
211-5510-42500-000	EXPENDITURES	GENERAL/CONTRACTED SERVICES	Travel/Training	11,254	14,542	29,670	27,855	31,048	$35,000
211-5510-42710-000	EXPENDITURES	GENERAL/CONTRACTED SERVICES	Operating lease	-	-	-	-	-	$0
211-5510-42900-000	EXPENDITURES	GENERAL/CONTRACTED SERVICES	Bank Charges	32,591	37,087	36,183	35,775	39,000	$37,000
211-5510-42920-000	EXPENDITURES	GENERAL/CONTRACTED SERVICES	Insurance	23,818	-	-	-	-	$0
211-5510-43100-000	EXPENDITURES	SUPPLIES/MATERIALS	Office Expense & Supplies	5,525	2,908	3,169	3,219	7,000	$15,000
211-5510-43110-000	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense & Supplies	819	-	15	-	-	$0
211-5510-43110-136	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense & Supplies	-	-	-	-	-	$0
211-5510-43110-450	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense NEW HORIZONS	47,461	67,286	52,752	58,163	53,000	$58,000
211-5510-43110-451	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense GYMNASTICS	66,439	21,540	5,158	4,284	6,000	$0
211-5510-43110-452	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense CHEER	2,899	3,095	3,511	5,178	5,000	$5,000
211-5510-43110-453	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense SKI BUS	27,942	4,191	38,077	-	-	$0
211-5510-43110-454	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense FOOTBALL	360	-	-	309	500	$500
211-5510-43110-455	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense BASKETBALL	36,593	34,318	39,819	43,054	37,000	$39,000
211-5510-43110-456	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense VOLLEYBALL	7,558	4,985	4,653	7,473	8,000	$8,000
211-5510-43110-457	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense SOCCER	28,742	20,548	22,196	22,955	25,000	$27,000
211-5510-43110-458	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense TENNIS	105,873	104,569	139,400	148,937	130,000	$140,000
211-5510-43110-459	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense BASEBALL	54,549	54,552	54,987	57,361	55,000	$53,000
211-5510-43110-460	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense AEROBICS	-	-	-	-	-	$0
211-5510-43110-461	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense WRESTLING	-	-	-	-	-	$0
211-5510-43110-462	EXPENDITURES	SUPPLIES/MATERIALS	Program Expense LACROSSE	-	5	-	-	-	$0
211-5510-43112-000	EXPENDITURES	SUPPLIES/MATERIALS	Grant Expense & Supplies	-	-	-	-	-	$0
211-5510-43112-404	EXPENDITURES	SUPPLIES/MATERIALS	Grant Expense & Supplies	-	4,000	-	500	4,500	$4,500
211-5510-43112-405	EXPENDITURES	SUPPLIES/MATERIALS	Grant Expense & Supplies	572,788	562,313	557,868	557,352	-	$0
211-5510-43112-406	EXPENDITURES	SUPPLIES/MATERIALS	Grant Expense & Supplies	134,710	155,301	209,735	314,972	265,000	$265,000
211-5510-43112-407	EXPENDITURES	SUPPLIES/MATERIALS	Grant Expense & Supplies	-	-	26,889	48,000	75,000	$75,000
211-5510-43130-000	EXPENDITURES	SUPPLIES/MATERIALS	Special Events	124,189	301,518	285,383	199,035	190,000	$205,000
211-5510-43131-000	EXPENDITURES	SUPPLIES/MATERIALS	Demolition Derby	152,466	163,348	183,361	353,065	335,000	$338,351
211-5510-43132-000	EXPENDITURES	SUPPLIES/MATERIALS	County Fair	5,418	4,938	5,581	7,844	3,000	$6,500
211-5510-43132-001	EXPENDITURES	SUPPLIES/MATERIALS	County Fair	50,000	50,000	50,000	50,000	50,000	$50,000
211-5510-43133-001	EXPENDITURES	SUPPLIES/MATERIALS	Mountain Valley Stampede	31,132	98,449	267,147	301,158	115,000	$135,000
211-5510-43133-002	EXPENDITURES	SUPPLIES/MATERIALS	Mountain Valley Stampede	80,000	82,000	-	2,700	200,000	$200,000
211-5510-43133-003	EXPENDITURES	SUPPLIES/MATERIALS	Mountain Valley Stampede	73,574	8,216	8,014	8,392	-	$9,000
211-5510-43200-000	EXPENDITURES	SUPPLIES/MATERIALS	Motor Fuel	-	-	-	-	-	$50,000
211-5510-43300-000	EXPENDITURES	SUPPLIES/MATERIALS	Food & Entertainment	-	-	3,201	6,120	-	$11,500
211-5510-43310-000	EXPENDITURES	SUPPLIES/MATERIALS	Congregate Food Services	70,992	89,555	94,496	115,402	112,000	$120,000
211-5510-43400-000	EXPENDITURES	SUPPLIES/MATERIALS	Books, Publications, Subscriptions	-	-	-	-	-	$13,000
211-5510-43600-000	EXPENDITURES	SUPPLIES/MATERIALS	Equipment Supplies & Maint.	50,376	60,790	65,368	67,650	105,000	$105,000

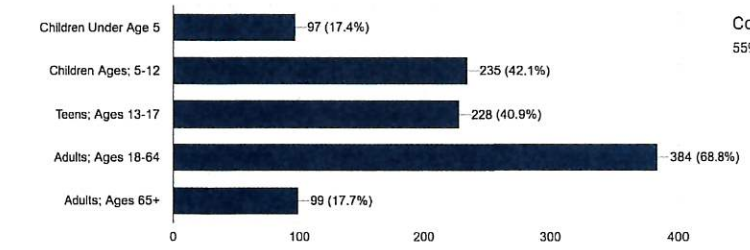
211-5510-44390-000	EXPENDITURES	UTILITIES/UTILITY SERVICES	Utilities (Old GL)	84,873	98,561	114,918	122,724	275,000	$270,000
211-5510-44400-000	EXPENDITURES	UTILITIES/UTILITY SERVICES	Tools & Minor Equipment	12,819	5,943	4,261	5,495	7,000	$7,000
211-5510-44500-000	EXPENDITURES	UTILITIES/UTILITY SERVICES	Telecommunications	21,724	25,163	25,731	19,340	26,000	$26,000
211-5510-44700-000	EXPENDITURES	UTILITIES/UTILITY SERVICES	Building and Ground maintenance	129,990	123,236	131,419	100,678	370,000	$365,000
211-5510-44900-000	EXPENDITURES	UTILITIES/UTILITY SERVICES	Debt Service Payment	29,707	-	-	-	-	$0
211-5510-46200-000	EXPENDITURES	CAPITAL OUTLAY	Buildings & Improvements	79,494	14,607	(664)	298,949	7,000	$0
211-5510-46400-000	EXPENDITURES	CAPITAL OUTLAY	Machinery & Equipment	106,870	16,825	56,715	16,927	18,000	$23,000
211-5510-46990-000	EXPENDITURES	CAPITAL OUTLAY	Miscellaneous (Old GL)	14,547	9,240	-	111,089	5,000	$2,000
211-5510-47100-000	EXPENDITURES	INTERDEPARTMENTAL EXPENSES	IT System Maintenance Fee	12,498	14,875	43,898	53,558	56,654	$86,906
211-5510-47200-000	EXPENDITURES	INTERDEPARTMENTAL EXPENSES	IT Service Fee	96,045	103,299	144,312	163,909	199,993	$293,155
211-5510-47300-000	EXPENDITURES	INTERDEPARTMENTAL EXPENSES	Computer Replacement Fee	19,281	9,680	29,056	28,968	33,487	$31,128
211-5510-49980-000	EXPENDITURES	OTHER EXPENSES	Payment to Reduce Deficit	-	-	-	-	-	$0
211-5510-49990-000	EXPENDITURES	OTHER EXPENSES	Unappropriated Surplus	-	-	-	-	-	$0
									$7,672,596

WASATCH COUNTY PARKS & RECREATION MASTER PLAN PUBLIC SURVEY

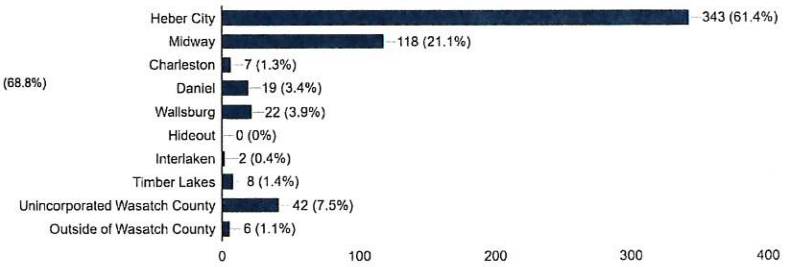
Wasatch County Parks and Recreation received 561 responses to its master plan survey. Respondents expressed strong support for parks and recreation as part of the county's quality of life: 81.1% said local parks and recreation opportunities are essential, and 54.3% reported using a county park or recreation facility at least once a week.

SURVEY DEMOGRAPHIC

Household Composition:
558 responses

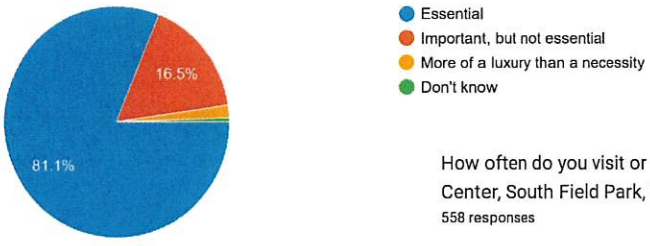


Community of Residence: Please select one.
559 responses

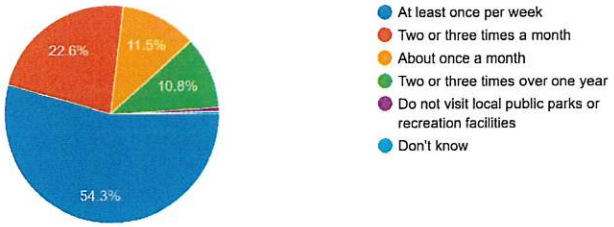


QUALITY OF LIFE

When you think about the things that contribute to the quality of life in Wasatch County, would you say that local parks and recreation opportunities are:
557 responses



How often do you visit or use a Wasatch County park or recreation facility (including the Recreation Center, South Field Park, Veteran's Park, Event Complex, or Senior Center)?
558 responses



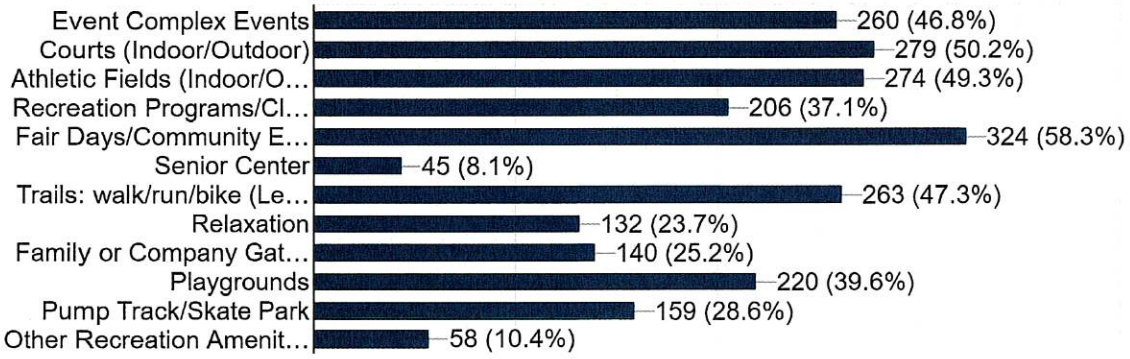
WASATCH COUNTY PARKS & RECREATION
Summer 2026

Participation was voluntary, and the number of responses varied by question.
The results reflect the views of survey respondents via social media, open houses, mailers, and word of mouth.

FACILITY VISITATION

What would you say are the main reasons you visited Wasatch County facilities within the last year:

556 responses

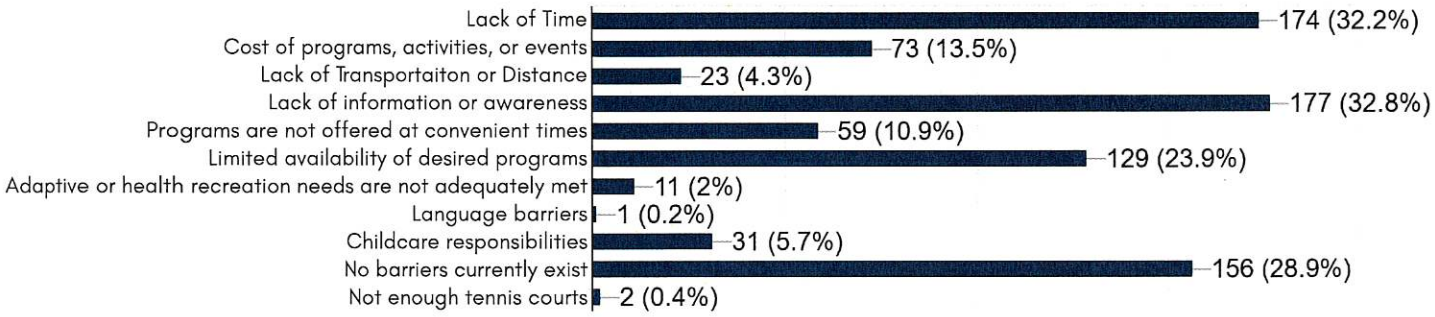


Additional Write-In Answers

Respondents described using a wide range of recreation opportunities, including trails and walking paths, sports fields and courts, the Recreation Center walking track, swimming facilities, and the Event Complex. They also mentioned activities for children and families, horseback riding, dog walks, and interest in options such as disc golf, cornhole, and a golf simulator.

What barriers, if any, prevent you or members of your household from participating in parks, recreation facilities, programs or events?

540 responses



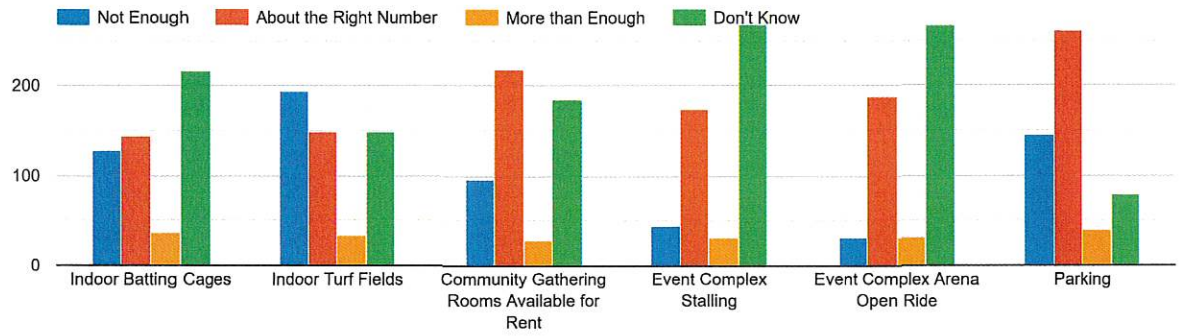
Additional Write-In Answers

Written responses added detail to the survey's numerical results. Respondents raised concerns about access to tennis courts, crowded pickleball courts, playground equipment, dog-friendly trails and parks, and the availability of programs for younger children. Several requested Sunday hours or events, more convenient program times, and improvements to the registration website. Other suggestions included an outdoor pool, an indoor ice rink, and skate park improvements.

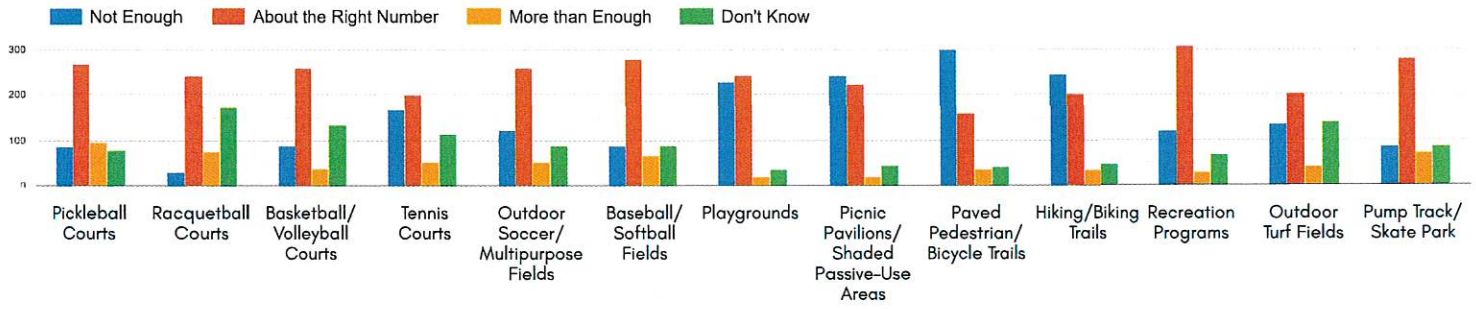
RECREATION NEEDS

Respondents identified areas where additional amenities may be needed. More than half of those who rated paved pedestrian and bicycle trails said there are not enough (299 of 535). Respondents also identified a need for more hiking and biking trails (243 of 523), shaded picnic and passive-use areas (241 of 526), and playgrounds (227 of 524). Among indoor facilities, 194 of 524 respondents said there are not enough indoor turf fields.

When it comes to meeting the recreational needs of the community by way of FACILITIES, would you say there are currently:



When it comes to meeting the recreational needs of the community by way of AMENITIES, would you say there are currently:

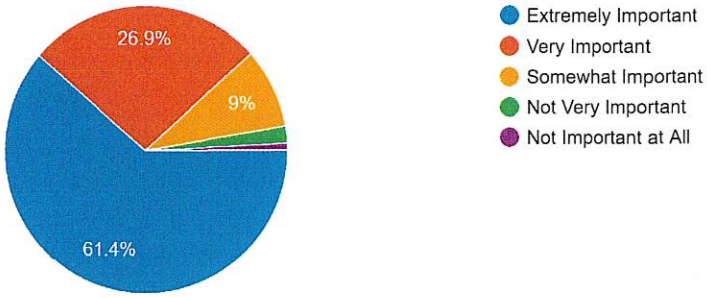


PRESERVATION & ENHANCEMENT

Preserving existing spaces was a clear priority. Among those who answered the question, 88.3% said preserving and enhancing recreational facilities and open space at regional parks is very or extremely important. When asked about future growth, 73.9% preferred preserving existing park land and recreational facilities, even if that limits other development opportunities. Maintaining existing facilities also received the most first-place rankings among the five priorities presented for the next 10-15 years.

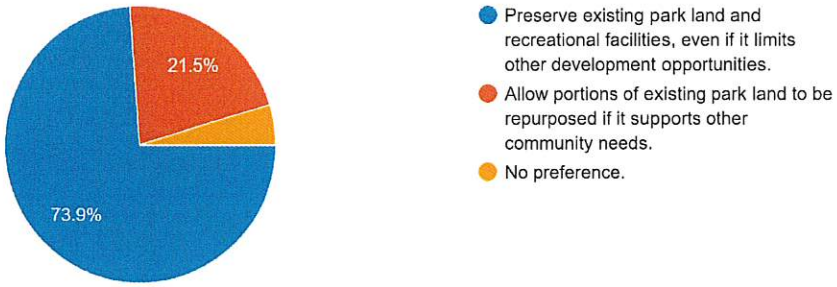
How important is it to you that Wasatch County Parks & Recreation preserves and enhances existing recreational facilities and open space wi...ch as Veterans Memorial Park and South Field Park?

521 responses

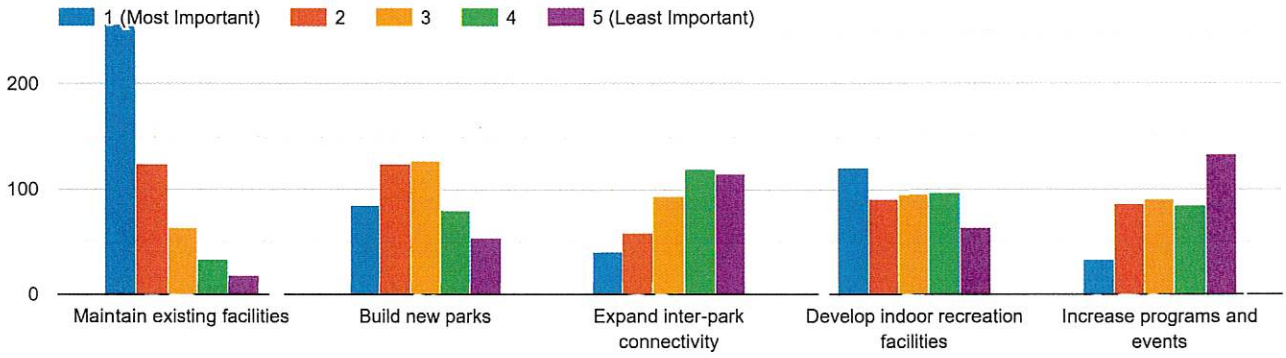


When planning for future growth, which statement best reflects your preference for regional parks such as Veterans Memorial Park South Field Park?

517 responses



Over the next 10-15 years, what would be the top priority for Wasatch County Parks and Recreation?

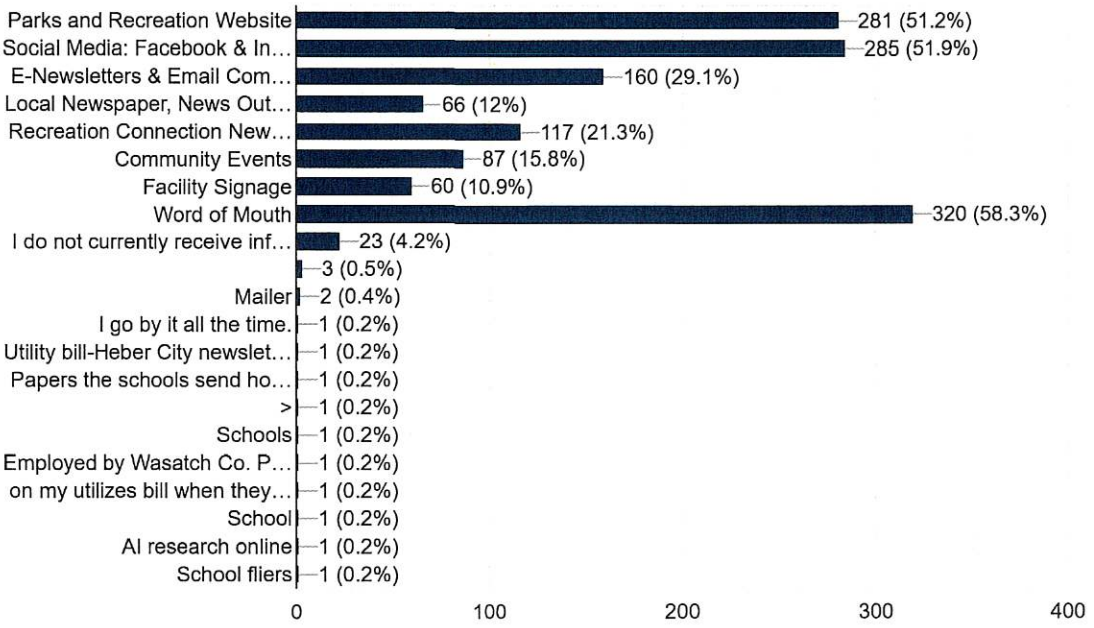


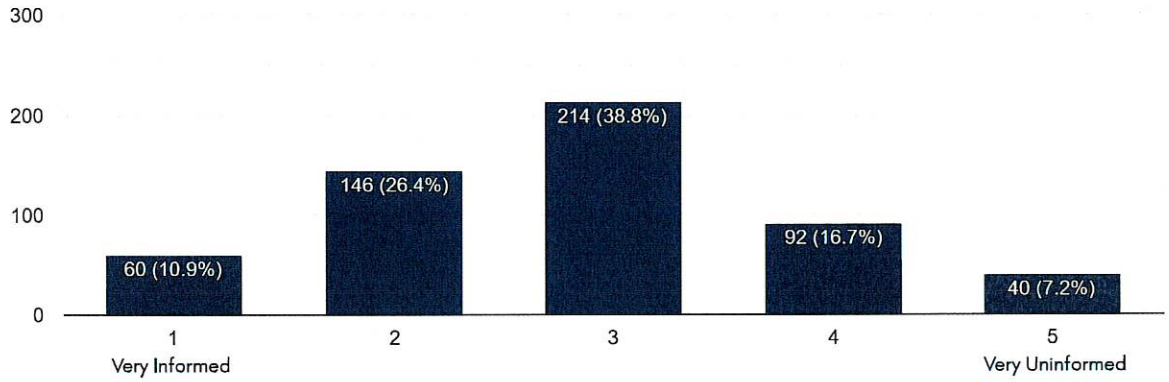
COMMUNICATION & INFORMATION

The survey also points to an opportunity to improve communication. Lack of information was cited as a participation barrier by 32.8% of respondents, nearly as many as cited lack of time (32.2%). Word of mouth, social media, and the Parks and Recreation website were the most commonly selected ways respondents learn about opportunities. These findings can help guide how the department protects existing assets, evaluates future improvements, and connects residents with programs and facilities.

How do you typically learn about Wasatch County Parks & Recreation programs, facilities, events, and opportunities?

549 responses



Overall, how informed do you feel about Parks & Recreation opportunities available in Wasatch County?

552 responses