Washington County Fair Board Strategic Plan

(Revised October 2019)

Mission Statement:

The Mission of the Washington County Fair Board is to present a County Fair that embraces the heritage, values, diversity and future of Washington County with a focus on educating and entertaining the community.

Vision Statement:

Embrace our Heritage to shape the Future

Purpose:

The purpose of the Washington County Fair Board is:

- 1. To plan, prepare and oversee the production of the County Fair with the Fair Manager.
- 2. To promote the annual County Fair to the community of Washington County and surrounding areas.

Goals:

- 1. Maximize attendance while ensuring a safe, healthy, and enjoyable user experience:
 - Emphasis on repeat business
 - Maintain a good balance between livestock, home arts, education, entertainment, and heritage throughout all the days of the Fair.
 - Improve access to Fair events and activities, especially parking and food/carnival lines.
- 2. Promote strategies that ensure a safe and healthy Fair for members of the public, as well as those who work and participate at the Fair.
 - Reduce potential disease transmission from animals to humans.
 - Reduce potential risks and hazards associated with the fairground's facility, including buildings.
 - Ensure an appropriate number of police officers, and security guards are on-site to provide personal safety and security to those attending and participating at the Fair.
 - Consider developing a policy regarding Unsupervised Youth at the Fair.
 - Develop strategies for Smoking & Vaping enforcement.
- 3. Enhance the Fair's foundational programming by focusing on educational and interactive experiences:
 - Support and maintain traditional exhibits (e.g., competitions and displays in the home/creative arts and livestock/animals) to ensure this important aspect of the Fair is not lost. Include latest trends to entice participation.
 - Provide education on cultural diversity by partnering with local groups to bring ethnic-specific programs and activities to the Fair.
 - Involve the Fair Board in developing partnerships with local agriculture related groups (ex. 4-H, FFA, Farm Bureau, Livestock Association)
- 4. Enhance jurisdictional, corporate, and community partnerships:
 - Jurisdictional Continue and enhance partnerships with surrounding communities.
 - Corporate Involve the Fair Board in establishing relationships with potential business partners.
 - Community Provide opportunities for Fair Board to interact with the public through involvement in activities at the Fair and by meeting with civic groups and volunteers throughout the year.
- 5. Maintain effective and efficient governance and administration:
 - Review policies annually and update as needed.
 - Increase revenue in areas that don't increase expenses (e.g., sponsorship, food, carnival) to help finance the non-revenue generating side where costs continue to increase.
 - Pursue sustainability strategies (e.g., LED conversions, recycling/food waste).
 - Evaluate the Fair annually (programming, operations, hours, staffing levels, etc.)
 - i. Conduct surveys and/or focus groups to understand what the community wants from their county fair.