Board Meeting

July 2, 2003 Floral Building

Regular Session – 4:30 p.m. Executive Session – 6:30 p.m.

AGENDA

NOTICE OF MEETING

Washington County Fair Board
Regular Meeting: Wednesday, July 2, 2003, at 4:30 p.m.
Executive Session: Wednesday, July 2, 2003, at 6:30 p.m.*
Fair Complex Floral Building
Hillsboro, Oregon

Kathy Christy, President
A. Richard Vial, Vice President
Sheila Day, Member
Ken Leahy, Member

22 Days to the 2003 Washington County Fair & Rodeo

- A. Call the Regular Meeting to Order: All matters noticed and listed on this agenda, in any category, may be considered for action in any order at the discretion of the Board President. Items not so noticed may be discussed at the discretion of the Board President, but cannot be considered for action.
- B. *Public Welcome Audience Time*: This time is provided for members of the audience to comment on any item(s) not on the regular agenda. At the discretion of the Board President, each individual's comments may be limited to two minutes. Audience members, when recognized by the Board President, may also comment at the time agenda topics are being discussed by the Board. It is requested that those addressing the Board state their full name, address and organization represented.
- C. Consent Agenda: All Consent Agenda items shall be approved without discussion and with one motion except those items removed from the Consent Agenda by a Board member or a member of the public attending the meeting so requesting. If a matter is removed, it shall then be considered, discussed and voted on individually, after the Consent Agenda has been approved.
 - 1. Financial Statements
 - A. Budget Overview May 2003
 - B. Line Item Report May 2003
 - C. Balance Sheet May 2003
 - D. Other, if any
 - 2. Minutes
 - A. Fair Board Minutes June 2003
 - B. Other, if any
 - A. Facility Use Schedule July 2003
 - B. Other, if any
- * Time is approximate. Executive Session begins after the regular session concludes.

D. Special Reports

- 1. Rodeo Committee Report Cody Feinauer, Rodeo Committee Chair
- 2. 4-H Report John Baggott, OSU Extension Service
- 3. Fair Boosters Report Bill Duerden, Booster President
- 4. Operations Report Don G. Hillman, Executive Director
- 5. Frite Lites Report Lisa DuPre', Marketing/Events Manager
- 6. Other, if any

E. Old Business

- 1. Redevelopment Update, if any
- 2. Board Development Ongoing
- 3. Other, if any

F. New Business

- 1. 2003 County Fair & Rodeo On going
- 2. Other, if any

G. Announcements

- 1. Calendar of Events
- 2. Other, if any

H. Correspondence

- 1. Letters and Cards, if any
- 2. Other, if any

I. Board Communications

J. Other Matters of Information

- 1. Contracts Calendar
- 2. June Rodeo Committee Minutes No Meeting Held
- 3. June Rodeo Associates Member Minutes
- 4. June Booster Minutes
- 5. Newspaper Articles, if any
- 6. Website Activity
- 7. Other, if any

K. Executive Session – Real Estate Matters: Executive Session pursuant to ORS 192.610-192-690 to discuss real estate matters.

L. Adjourn

**Executive Session pursuant to ORS 192.610-192.690 to discuss Personnel issues immediately following the regular Fair Board meeting if deemed necessary.

CONSENT AGENDA

County of Washington

Washington County Fair Complex 873 NE 34th Avenue Hillsboro, Oregon 97124 Phone: (503) 648-1416 Fax: (503) 648-7208 donh@faircomplex.com

www.faircomplex.com

FAX MEMORANDUM

Date: June 26, 2003

To: Board Members

Washington County Fair Board

From: Don G. Hillman, Executive Director

Washington County Fair Complex

Re: May Financial Statements

Find attached the May 2003 Financial Statements.

DEDICATED FUNDS – Hotel Tax: We have been advised by the Washington County Finance Division that over the course of this fiscal year, their staff posted the incorrect percentage of hotel/motel receipts to our account resulting in an overpayment of \$36,247.01.

We were alerted of this overpayment last week and have made a correction to the May 2003 Financial Statements for that amount.

It is too late in the fiscal year to make any operational or staffing changes to compensate for this overpayment. Staff was hoping to end this fiscal year with a revenue surplus, but this may not be the case under the circumstances.

Attachment

	A		С	D		E	· · · · · · · · · · · · · · · · · · ·	F		G	H
1 1			May	May	Year to Date		Υe	ar to Date		Budget	Percent
2	INCOME		2003	2002				y-May 2002	F		of Budget
3	STATE FUNDS	\$	-	\$ -	\$	40,868		43,056	\$	43,056	95%
4	DEDICATED FUNDS - Hotel Tax	\$	(7,619)	\$ 27,170	\$	520,290	\$	519,086	\$	600,000	87%
5	INTERIM INCOME										
6	010B · Main Exhibit Hall	\$	12,972	\$ 7,237	\$	88,431	\$	72,081	\$	86,894	102%
7	010C · Cloverleaf Building		1,142	4,211		14,592		26,639		25,000	58%
8	010D · Arts & Crafts Building		-	570		7,100		7,218		5,000	142%
9	010E · Friendship Square		300	-		1,634		1,242		2,000	82%
10	010F · Floral Building		290	-		1,869		3,339		2,000	93%
11	010G · Grounds/General		1,803	2,485		16,817		16,144		10,000	168%
12	010H · Main Arena		384	 2,403		834		6,890		3,000	28%
13	010J · RV/Boat Storage/Barns		5,691	4,868		9,519		10,178		10,000	95%
14	010K · Interim Use Concessions		-	480		1,110		2,495		2,000	56%
15	010 - Rent & Storage Other		-	268		-		12,409		10,000	0%
16	Total Rent & Storage	\$	22,582	\$ 22,522	\$	141,906	\$	158,635	\$	155,894	91%
17	014 · Interest Income	\$	198	\$ 782	\$	5,396	\$	14,268	\$	8,000	67%
18	016 · Parking Fees		0	0		32,358		13,876		17,000	190%
19	017 · Miscellaneous Income		1,371	50		8,991		8,155		12,000	75%
20	020 - ATM Fees		0	147		351		561		300	117%
21	Total Miscellaneous Income	\$	1,569	\$ 979	\$	47,096	\$	36,860	\$	37,300	126%
22	018A · RV Parking/Short Term	\$	1,375	\$ 1,515	\$	18,183	\$	14,735	\$	17,000	107%
	018B · RV Parking/Long Term		0	300		1,079		1,910		3,000	36%
	Total RV Parking	\$	1,375	\$ 1,815	\$	19,262	\$	16,645	\$	20,000	96%
	TOTAL INTERIM INCOME	\$	17,907	\$ 52,486	\$	769,422	\$	774,282	\$	856,250	90%
26	FAIR INCOME	<u> </u>									
-	026 - Adult Admissions	\$	-	\$ -			•	1	•		
	027 - Senior Admissions	1		· · · · · · · · · · · · · · · · · · ·	\$	-	\$	-	\$	-	0%
29	028 - Youth Admission		-	 -	\$	_	Φ	-	\$	-	0%
			-	-	\$	- - 37,886	Þ	- - 35,779	\$	- - 35,500	0% 107%
\vdash	029 - Exhibitor/Vendor Admissions		- -	-	\$	_	Φ	-	\$	- - 35,500 -	0% 107% 0%
31	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions		-	-	\$	- 37,886 - -	Φ	35,779 - -	\$	-	0% 107% 0% 0%
31 32	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions 031 - Other Admission		-	-	\$	37,886 - - 213,820	D	35,779 - - 199,966	**	200,000	0% 107% 0% 0% 107%
31 32 33	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions 031 - Other Admission 032 · Concessions/Booths		-	-	\$	37,886 - - 213,820 120,695	D	35,779 - - 199,966 62,341	\$	200,000 109,000	0% 107% 0% 0% 107% 111%
31 32 33 34	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions 031 - Other Admission 032 · Concessions/Booths 033 · Sponsorships		-	- - - -	\$	37,886 - - 213,820 120,695 57,625	3	35,779 - - 199,966 62,341 48,925	\$	200,000 109,000 50,000	0% 107% 0% 0% 107% 111% 115%
31 32 33 34 35	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions 031 - Other Admission 032 · Concessions/Booths 033 · Sponsorships 034 · Advertising Sold			- - - -	\$	37,886 - - 213,820 120,695 57,625 1,800	3	35,779 - 199,966 62,341 48,925 2,300	**	200,000 109,000 50,000 15,000	0% 107% 0% 0% 107% 111% 115%
31 32 33 34 35 36	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions 031 - Other Admission 032 · Concessions/Booths 033 · Sponsorships 034 · Advertising Sold 036 · Carnival Income			- - - - -	\$	- 37,886 - - 213,820 120,695 57,625 1,800 50,946	D	35,779 - 199,966 62,341 48,925 2,300 49,672	\$	200,000 109,000 50,000 15,000 50,000	0% 107% 0% 0% 107% 111% 115% 12%
31 32 33 34 35 36 37	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions 031 - Other Admission 032 · Concessions/Booths 033 · Sponsorships 034 · Advertising Sold 036 · Carnival Income 037 · Entry Fees				\$	37,886 - 213,820 120,695 57,625 1,800 50,946 2,543	•	35,779 - - 199,966 62,341 48,925 2,300 49,672 2,941	***	200,000 109,000 50,000 15,000 50,000 5,500	0% 107% 0% 0% 107% 111% 115% 12% 102% 46%
31 32 33 34 35 36 37 38	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions 031 - Other Admission 032 · Concessions/Booths 033 · Sponsorships 034 · Advertising Sold 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees			- - - - -	\$	- 37,886 - - 213,820 120,695 57,625 1,800 50,946 2,543 40,491	•	35,779 - 199,966 62,341 48,925 2,300 49,672 2,941 39,834	***	200,000 109,000 50,000 15,000 50,000 5,500 55,500	0% 107% 0% 0% 107% 111% 115% 12% 102% 46% 73%
31 32 33 34 35 36 37 38 39	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions 031 - Other Admission 032 · Concessions/Booths 033 · Sponsorships 034 · Advertising Sold 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships		- - - - - - - 75		\$	37,886 - - 213,820 120,695 57,625 1,800 50,946 2,543 40,491 29,290	•	35,779 - 199,966 62,341 48,925 2,300 49,672 2,941 39,834 34,490		200,000 109,000 50,000 15,000 50,000 5,500 55,500 44,800	0% 107% 0% 0% 107% 111% 115% 12% 46% 73% 65%
31 32 33 34 35 36 37 38 39 40	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions 031 - Other Admission 032 · Concessions/Booths 033 · Sponsorships 034 · Advertising Sold 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous		- - - - - - - 75	- - - - - - - - - 30	\$	37,886 - 213,820 120,695 57,625 1,800 50,946 2,543 40,491 29,290 26,418	•	35,779 - 199,966 62,341 48,925 2,300 49,672 2,941 39,834 34,490 10,712	***************************************	200,000 109,000 50,000 15,000 50,000 5,500 55,500 44,800 10,700	0% 107% 0% 0% 107% 111% 115% 12% 46% 73% 65% 247%
31 32 33 34 35 36 37 38 39 40 41	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions 031 - Other Admission 032 · Concessions/Booths 033 · Sponsorships 034 · Advertising Sold 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous 042 · Rodeo Admissions		- - - - - - 75	- - - - - - - - 30	\$	37,886 - - 213,820 120,695 57,625 1,800 50,946 2,543 40,491 29,290	•	35,779 - 199,966 62,341 48,925 2,300 49,672 2,941 39,834 34,490 10,712 4,964	\$	200,000 109,000 50,000 15,000 50,000 5,500 55,500 44,800	0% 107% 0% 0% 107% 111% 115% 12% 102% 46% 73% 65% 247% 97%
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31 32 33 34 35 36 37 38 39 40 41 42 43	029 - Exhibitor/Vendor Admissions 030 - Discount Admissions 031 - Other Admission 032 · Concessions/Booths 033 · Sponsorships 034 · Advertising Sold 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous 042 · Rodeo Admissions 043 · Main Stage 045 · Amphitheater Concessions		- - - - - - 75 - -	- - - - - - 30 - -	\$	- 37,886 - - 213,820 120,695 57,625 1,800 50,946 2,543 40,491 29,290 26,418 4,870 - 697	•	35,779 - 199,966 62,341 48,925 2,300 49,672 2,941 39,834 34,490 10,712 4,964 21,197 1,039	\$	200,000 109,000 50,000 15,000 50,000 5,500 55,500 44,800 10,700 5,000	0% 107% 0% 0% 107% 111% 115% 12% 46% 73% 65% 247% 97% 0% 70%
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	A		С	Τ	D	Г	E	T	F	l .	G	H
48			May		May	Y	ear to Date	Y	ear to Date		Budget	Percent
49	Income-Cont.	1	2003		2002	+		-		FY		of Budge
50	INTERIM SHOWS						,,		<i>,</i> ,			v. 2 go
51	50 - Loan Proceeds	\$	-	\$	_	\$	36,204	\$	-	\$	100,000	36%
	51 - Youth Admission	Ė	_	T	<u>.</u>	Ť	-	۳		<u>*</u>	100,000	0%
	52 - Adult Admission	1	-	ļ		<u> </u>	-				-	0%
$\overline{}$	53 - Discount Admission	t	_	<u> </u>	-	 			-			0%
-	54 - Sponsorship	1	•				-					0%
	55 - Concessions	1			-				-			0%
	56 - Advertising	1	-		_		-					0%
	57 - Miscellaneous	╂─	-					-				0%
	TOTAL INTERIM SHOWS	\$	···	\$		\$	36,204	\$		\$	100,000	0%
	TOTAL INCOME	Š	17,982	\$	52,616	\$	1,402,026	\$	1,290,509	\$	1,546,750	91%
$\overline{}$	PERSONNEL	۳	11,002	Ų	0L,010	Ψ	1,402,020	Ψ.	1,230,000	Ψ	1,040,730	9176
\mathbf{I}	101 · Salaries	\$	29,031	\$	29,151	\$	385,458	¢	206 405	÷	422.000	0007
	101 · Galailes 102 · O.P.E.	٩	12,286	φ	10,839	1 2	142,838	\$	336,405 107,880	\$	433,066	89%
$\overline{}$	TOTAL PERSONNEL	\$	41,317	\$	39,990	\$	528,296	\$	444,285	\$	158,808	90%
-	INTERIM OPERATIONS	٣	71,011	Ψ.	00,000	Ψ	J£0,230	φ	444,200	φ	591,874	89%
$\overline{}$		\$	440	œ	2 224	r.	7 11 1	æ	7.400	•	4.000	4700/
	107 · Office Expense 108 · Telephone	J.	116 536	\$	2,221 1,181	\$	7,414	\$	7,460	\$	4,300	172%
		-	536		1,101		9,148		11,262		14,100	65%
	109 · Printing	ļ			404		681		1,190		1,450	47%
	110 · Postage	 -	300	ļ	404		1,858		2,200		2,750	68%
	111A · Equipment Rental	!	215				2,840		2,353		6,200	46%
	112 · Utilities		7,305		5,140	ļ	63,518		67,178		70,300	90%
	113B · Main Exhibit Hall R & M	<u> </u>	- 07		-	_	560		782		1,000	56%
	113C · Cloverleaf R & M	-	87		-		116		665		2,500	5%
-	113D · Arts & Crafts R & M		-		-		11		77		300	4%
	113E · Friendship Square R & M		-		-		-				100	0%
=	113F · Floral Building R & M	 					34		253		2,000	2%
-	113G · Grounds/General R & M		2,311		5,654		18,355		13,126		15,000	122%
_	113H · Main Arena R & M	 	-		-		_		2,585		100	0%
_	113J · Barns R & M	<u> </u>	-						1,438		2,000	0%
-	113L · Equipment R & M		3,771		122		11,055		11,674		20,000	55%
_	114 · General Supplies	L.	104		532		7,156		8,717		18,050	40%
\vdash	118 · Travel & Training		340		441		4,615		9,029		5,500	84%
	119 · Legal Fees		-		186		330		1,256		3,600	9%
_	121 · Professional Svcs.	ļ	3,914		824		8,841		15,164		12,000	74%
	122 · Insurance & Bond	<u> </u>	-		-		22,626		17,390		18,500	122%
86	123 · Private Mileage		52		-		508		40		500	102%
87	124 · Car Allowance		-		<u>-</u>		2,485		355		4,260	58%
88	131 · Advertising & P.R.		265		910		4,700		10,505		9,500	49%
89	132 · Board Expense				311		243		4,343		3,500	7%
90	133 · Dues, Licenses, Fees		88		99		3,829		2,286		2,250	170%
91	149 · Misc. Materials & Svcs.		54		-		1,948		506		4,250	46%
92	151 · County Indirect Cost		25,985		-		26,777			•	25,811	104%
	154A · RV Park Repair & Maint.		_		-		240		1,788		1,000	24%
94	154B · RV Park Hotel/Motel Tax		-		-		1,164		1,004		800	146%
95	155 - ATM Expenses		-				166		1,858		300	55%
96	TOTAL INTERIM OPERATIONS	\$	45,443	\$	18,025	\$	201,218	\$	196,484	\$	251,921	80%

	A		С	T	D	T	E	1	F	T	G	Н
97	Expenses-Cont.	1	May	1	May	Y	ear to Date	Ţ,	ear to Date	\vdash	Budget	Percent
98	A A A A A A A A A A A A A A A A A A A	\vdash	2003	1	2002				ly-May 2002	F		of Budge
99	FAIR OPERATIONS	1		1			,,		<i>y</i> y	Ť		or Daage
	175 · Printing	\$	-	\$	36	\$	7,596	\$	4,214	\$	8,000	95%
	176 · Utilities		-	\vdash	+	1	11,647	 	14,807	+	15,000	78%
102	178 ⋅ Parking		_		_	1	5,185	1	12,654	\vdash	2,000	259%
\blacksquare	179 · Professional Svcs.		_		-		30,488		45,352	\vdash	24,000	127%
	180 · Advertising		81		_	1	76,380	1	77,917	<u> </u>	75,000	102%
	181 · Refunds				-	t	-		1,189		. 5,500	0%
106	182 · Miscellaneous	1	+		_		16,207	T	7,357		10,000	162%
107	183 · Decorations		_		-	1	4,083		3,735		4,000	102%
108	184 · Equipment Rental		-		•		9,623	<u> </u>	14,293	 	10,000	96%
	186 · Restroom Service		-	<u> </u>	-	1	11,915		17,410		17,000	70%
\blacksquare	187 · Repair & Maintenance		-		_		7,115		13,312		7,250	98%
	188 · Materials & Supplies		-			1	16,486	1	21,991	<u> </u>	20,000	82%
	189 - ATM Expenses		-		105		-		105		250	0%
113	TOTAL FAIR OPERATIONS	\$	81	\$	141	\$	196,725	\$	234,336	\$	192,500	102%
114	EXHIBITS/COMPETITIONS											
115	211 · Awards FFA	\$	-	\$	-	\$	2,575	\$	2,672	\$	2,750	94%
116	212 · Personnel FFA		-		-		632		968		1,000	63%
117	213 · Other FFA		-		-		1,361		1,081		1,200	113%
118	221 · Awards 4-H		₩		-		5,980		7,490		7,750	77%
119	222 · Personnel 4-H		-		-		5,912		6,043		6,000	99%
120	223 · Other 4-H		-		-		9,945		7,760	_	8,000	124%
121	231 · Awards Open Class		*		_	-	25,778		32,926		34,000	76%
122	232 · Personnel Open		-	<u> </u>	-		2,052		4,267		4,500	46%
	233 · Other Open Class		-		-		3,627		5,400		5,750	63%
124	TOTAL EXHIBITS/COMPETITIONS	\$	-	\$	-	\$	57,862	\$	68,607	\$	70,950	82%
125	RODEO											
126	311 · Prize Money	\$	-	\$	_	\$	45,000	\$	46,000	\$	46,000	98%
127	312 · Personnel		-		-		18,871		21,634		21,300	89%
128	313 · Stock Contract		-		-		28,012		25,430		30,080	93%
129	314 · Special Awards		-		-		816		402		1,200	68%
130	315 · Exceptional Kid's Rodeo		-		-		712		897		2,000	36%
	316 · Promotions		-		-		5,333		6,262		5,700	94%
132	317 · Materials & Supplies		_				2,957		3,354		3,500	84%
	318 · Board Expense		_		_		3,525		1,881		3,000	118%
-	319 · Other (Fees & Dues)		_		250		3,930		4,287		2,825	139%
	320 · Queen		90		100		2,822		3,576		4,000	71%
	321 · Rental Equipment		-		-		7,810		6,397		6,500	120%
	322 Money Raising Projects		110				2,822		2,013		2,000	141%
	333 · Sponsorship Fees				-		1,125		-		2,000	56%
-	TOTAL RODEO	\$	200	\$	350	\$	123,735	\$	122,133	\$	130,105	95%
	SHOWS & ENTERTAINMENT									<u> </u>		
_	324 · Main Stage	\$	-	\$	-	\$	80,210	\$	75,100	\$	50,000	160%
	325 · Grounds Entertainment	· -	-		-	-	57,224	.	61,097	<u> </u>	75,000	76%
	326 · Associated Costs-Main				-		23,712		41,417		32,000	74%
	327 · Associated Costs-Grounds		-		-		16,282		9,734		13,500	121%
-	328 · Petting Zoo		-		-		3,000		1,947	-	2,000	150%
	329 · Special Exhibit		-		-		17,223		- 1011		25,000	69%
	TOTAL SHOWS & ENTERTAINMENT			4								
147	LOTAL SHOMS & CMTEKTANINICIAL	ŧΨ	- 1	\$	-	\$	197,651	\$	189,295	\$	197,500	100%

	A		С		D		Ε		F		G	Н
149	Expenses-Cont.		May	May		Year to Date		Year to Date		Budget		Percent
150		2003		2002		Ju	ly-May 2003	Ju	y-May 2002	FYE Jun 30/03		of Budget
151	INTERIM SHOWS											
152	375 - Interim Shows	\$	-	\$	-	\$	36,204	\$	-	\$	100,000	36%
153	376 - Printing		241		-		322		-		-	0%
154	377 - Utilities		1		-		-		-		-	0%
155	378 - Professional Services		-		-		-		-		-	0%
156	379 - Advertising		-		-		44		_		-	0%
157	380 - Miscellaneous		8		-		488		-		-	0%
158	381 - Equipment Rental		-		*		-		-		-	0%
	382 - Materials & Supplies		-		-		-		_		-	0%
	TOTAL INTERIM SHOWS	\$\$	249	\$	•	\$	37,058	\$	₩.	\$	100,000	37%
161	TOTAL INTERIM & FAIR	\$	87,290	\$	58,506	\$	1,342,545	\$	1,255,140	\$	1,534,850	87%
162	CAPITAL OUTLAY											
163	510 · Purchase/Lease	\$	-	\$	-	\$	42,709	\$	55,950	\$	42,709	100%
164	511 · Land Improvements		-		-		-		1,177		-	0%
165	512 · Bldg, & Structure		-		-		-		 .		10,000	0%
	513 · Equipment		613				5,579		345		10,000	56%
	514 · Development Reserve		-		-		10,000		25,000		_	0%
	TOTAL CAPITAL OUTLAY	\$ \$	613	45	*	\$	58,288	\$	82,472	\$	62,709	93%
	TOTAL EXPENSES		87,903	\$	58,506	\$	1,400,833	\$	1,337,612	\$	1,597,559	88%
170	NET INCOME	\$	(69,921)	\$	(5,890)	\$	1,193	\$	(47,103)	\$	(50,809)	-2%

Date	Num	Name	Memo	Original Amount	Paid Amount
	CATED FUNDS	•			
05/31/2003 05/31/2003	GJ 06/24	Washington County Washington County	May 2003 Correction for Oct 02 & Mar 03	0.00 28,627.61 (36,247.01)	0.00 28,627.61
05/31/2003 Total	009 · Hotel/Mo	Washington County tel Tax	Correction for Oct 02 & Mar 03	(50,247.01)	(36,247.01)
Total C · I	DEDICATED F	UNDS			(7,619.40)
	RIM INCOME Rent & Storag	a a			
	0B ⋅ Main Exh				
05/02/2003	032903-67	Noho's Medford Inc.	Main Exhibit Hall	1,425.00	1,425.00
05/02/2003 05/07/2003	032903-69 032903-87	Northwest Quilters, Hardy Plant Society	Main Exhibit Hall Main Exhibit Hall	1,975.00 3,430.00	1,975.00 3,430.00
05/12/2003	032903	Tualatin Valley Cha	Main Exhibit Hall	1,003.75	1,003.75
05/14/2003	032903	The Pet Consultants	Main Exhibit Hall	192.00	192.00
05/14/2003	032903 2001-305	Beaverton Golden Collector's West	Main Exhibit Hall Main Exhibit Hall	50.00 1,224.00	50.00 1,224.00
05/14/2003 05/14/2003	2001-305	Hardy Plant Society	Main Exhibit Hall	375.00	375.00
05/14/2003	2001-307	Pacific NW Fenton	Main Exhibit Hall	1,050.00	1,050.00
05/16/2003	032903	Portland Regional	Main Exhibit Hall	450.00 1,797.00	450.00 1,797.00
05/27/2003 T-	032903	Every Husband's Ni	Main Exhibit Hall-South	1,797.00	12,971.75
	tal 010B · Mair 0C · Cloverlea				(2,871.73
05/05/2003	032903-78	Teata Crowe	Cloverleaf Building	522.50	522.50
05/14/2003	2001-308	S.C.AThe Shire of	Cloverleaf Building	305.00	305.00
05/31/2003	032903	Oregon Orchid Soci	Cloverleaf Building	314.00	1,141.50
	tai U10C - Clov 0E - Friendshi	rerleaf Building			1, 141.50
05/09/2003	032903-99	State of Oregon De	Friendship Square	300,00	300.00
То	tal 010E · Frier	ndship Square			300.00
01/ 05/31/2003	0F • Floral Bul 032903	iiding Oregon Orchid Soci	Floral Building	290.00	290.00
То	tal 010F · Flora	al Building			290.00
01	0G · Grounds/	/General			
05/09/2003	032903-88	Oregon Rally Group	Rental of Quadrant Property	1,100.00 192.50	1,100.00 192.50
05/09/2003 05/09/2003	032903 032903	Tualatin Kennel Clu Alle Rasse Gruppe	General Grounds Friendship Plaza	300.00	300.00
05/14/2003	032903	Iron Dogs Flyball	Large Covered Showring	60.00	60.00
05/14/2003	2001-309	Tualatin Valley Gar	General Grounds	150.00	150.00
	tal 010G · Gro				1,802.50
05/02/2003	0H · Main Arei 032903-70	na Jan Herinckx	12 on-hour class in Covered Show Ring	384.00	384.00
То	tal 010H · Mair	n Arena			384.00
		Storage/Barns Henry Jay	Boat/RV Storage Fee	131.08	131.08
05/02/2003 05/02/2003	032903-68 032903-73	Robert Cena	Boat/RV Storage Fee	154.27	154.27
05/02/2003	CC 05-0		RV Park	30.00	30.00
05/02/2003	CC 05-0 032903-79	Scott Overson	RV Boat Storage Boat/RV Storage Fee	105.00 178.50	105.00 178.50
05/05/2003 05/05/2003	032903-79	Robert C. Ward	Boat/RV Storage Fee	98.00	98.00
05/07/2003	032903-85	Eric Friedman	Boat/RV Storage Fee	156.14	156.14
05/07/2003	032903-86	Jeff Schilling RV Parking	Boat/RV Storage Fee Deposit	206.20 30.00	206.20 30,00
05/07/2003 05/07/2003		RV Parking	Deposit	30.00	30.00
05/09/2003	032903-91	Robert Cena	Boat/RV Storage Fee	43.48 103.65	43.48
05/09/2003	032903-92	Vance Taylor	Boat/RV Storage Fee Boat/RV Storage Fee	102.65 168.84	102.65 168.84
05/09/2003 05/09/2003	032903-97	Vynn Berg Georgia Robinson	Deposit	156.24	156.24
05/09/2003		Gerritt Vankommer	Deposit	200.94	200.94
05/11/2003	032903	Chris Perry	Boat/RV Storage Fee Boat/RV Storage Fee	156.11 138.84	156,11 138,84
05/11/2003 05/11/2003	032903 032903	Dan L Goodrich Brian Coombs	Boat/RV Storage Fee	173.92	173.92
05/14/2003	032903	Terri Wippel	Boat/RV Storage Fee	330.60 240.84	330.60
05/14/2003	032903	R. H. Petermeyer	Boat/RV Storage Fee Boat/RV Storage Fee	216.84 164.43	216.84 164.43
05/14/2003 05/14/2003	032903 032903	Thomas Flath Jerry Sweet	Boat/RV Storage Fee	307.88	307.88
05/16/2003	032903	Stephen Kuemper	Boat/RV Storage Fee	235.44	235.44



	Date	Num	Name	Memo	Original Amount	Paid Amount
	05/16/2003	032903	Matthew Baxter	Boat/RV Storage Fee	151.10	151,10
	05/16/2003	032903	Howard Hudson	Boat/RV Storage Fee	175.19	175.19
	05/16/2003	032903	Melinda Tesar	Boat/RV Storage Fee	165.54	165.54
	05/16/2003	032903	Al Seaman	Boat/RV Storage Fee	73.40	73.40
	05/16/2003	032903	Dave Rogers	Boat/RV Storage Fee	211,20	211.20
	05/16/2003 05/16/2003	032903 032903	Ron Reeves Robert Griguhn	Boat/RV Storage Fee Boat/RV Storage Fee	319.35 159.75	319.35
	05/16/2003	032903	Ron Kuhn	Boat/RV Storage Fee	151.48	159.75 151,48
	05/19/2003	032903	Ralph Moberly	Boat/RV Storage Fee	205.32	205.32
	05/19/2003	032903	William Spisak	Boat/RV Storage Fee	186.02	186.02
	05/19/2003	032903	Michelle Concannon	Boat/RV Storage Fee	199.92	199.92
	05/23/2003	032903	Russ Wright	Boat/RV Storage Fee	177.77	177.77
	То	tal 010J · RV/E	Boat Storage/Barns			5,691.44
	Total (010 · Rent & Si	orage			22,581.19
	014 · 1 05/31/2003	Interest Incom GL 05/31	e	Interest Income	198.24	198.24
	Total (014 · Interest Ir	ncome			198.24
	017 - 1	Miscellaneous	Income			
	05/07/2003		Misc. Income	Suplus Payment	744.64	744.64
	05/21/2003	032903	Northwest Natural	NW Natural Gas Refund for discontinued service	7.07	7.07
	05/21/2003	032903	Northwest Natural Misc, Income	Northwest Natural Gas - refund for discontinued service Surplus Reimbursement	7.07 369.90	7.07
	05/23/2003 05/23/2003	032903 032903	Northwest Natural	Refund-closed gas service	7.07	369.90 7.07
	05/30/2003	032903	Winona Grange	Fair award	15.00	15,00
	05/30/2003	032903	Fair Camping	Fair Camping	40.00	40.00
	05/30/2003	032903	Fair Camping	Fair Camping	60.00	60.00
	05/30/2003	032903	Fair Camping	Fair Camping	20.00	20.00
	05/30/2003	032903	Fair Camping	Fair Camping	20.00	20.00
	05/30/2003	032903 032903	Fair Camping Fair Boosters	Fair Camping Fair Camping	20.00 20.00	20.00 20.00
	05/30/2003 05/30/2003	032903	Fair Camping	Fair Camping	20.00	20.00
,	25/30/2003	032903	Fair Camping	Fair Camping	20.00	20.00
		017 · Miscellan	, .	, -		1,370.75
	018 - 9	RV Parking				
		BA · RV Parkin	g/Short Term			
	05/02/2003	032903-71	RV Parking Fee	Short Term RV Parking	45.00	45.00
	05/02/2003	032903-72	SDM Trucking	Short Term RV Parking-TRUCK	20.00	20.00
	05/02/2003	032903-74 032903-75	RV Parking Fee RV Parking Fee	Short Term RV Parking Short Term RV Parking	0.00 0.00	0.00 00.0
	05/02/2003 05/05/2003	032903-75	RV Parking Fee	Short Term RV Parking	30.00	30.00
	05/07/2003	032903-83	RV Parking Fee	Short Term RV Parking	30.00	30.00
	05/07/2003	032903-84	RV Parking Fee	Short Term RV Parking	30,00	30.00
	05/09/2003	032903-89	RV Parking Fee	Short Term RV Parking	75.00	75.00
	05/09/2003	032903-90	RV Parking Fee	Short Term RV Parking	15.00	15.00
	05/09/2003	032903-95	RV Parking Fee	Short Term RV Parking	60.00	60.00
	05/09/2003 05/09/2003	032903-96	RV Parking Fee	Short Term RV Parking Healey/Patricia	45.00 45.00	45.00 45.00
	05/09/2003		RV Parking RV Parking	Loose/Patricia	75.00	75.00
	05/09/2003	032903-98	RV Parking Fee	Short Term RV Parking	15.00	15.00
	05/12/2003	032903	RV Parking Fee	Short Term RV Parking	30.00	30.00
	05/12/2003	032903	RV Parking Fee	Short Term RV Parking	90.00	90.00
	05/13/2003	032903		Short Term RV Parking	30.00	30.00
	05/13/2003	032903		Short Term RV Parking	15.00	15.00
	05/16/2003	032903	RV Parking Fee	Short Term RV Parking Short Term RV Parking	15.00 45.00	15.00 45.00
	05/16/2003	032903 032903	RV Parking Fee RV Parking Fee	Short Term RV Parking	60.00	60.00
	05/16/2003 05/16/2003	032903	RV Parking Fee	Short Term RV Parking	45.00	45.00
	05/16/2003	032903	RV Parking Fee	Short Term RV Parking	15.00	15.00
	05/16/2003	032903	RV Parking Fee	Short Term RV Parking	15.00	15.00
	05/16/2003	032903	RV Parking Fee	Short Term RV Parking	30.00	30.00
	05/19/2003	032903	RV Parking Fee	Short Term RV Parking	60.00	60.00
	05/19/2003	032903	RV Parking Fee	Short Term RV Parking	30.00	30.00
	05/19/2003	032903	RV Parking Fee	Short Term RV Parking Short Term RV Parking	15.00 30.00	15.00 30.00
	05/19/2003 05/19/2003	032903 032903	RV Parking Fee RV Parking Fee	Short Term RV Parking	30.00	30.00
	05/21/2003	032903	RV Parking Fee	Short Term RV Parking	45.00	45.00
	05/21/2003	032903	RV Parking Fee	Short Term RV Parking	45.00	45.00
	05/21/2003	032903	RV Parking Fee	Short Term RV Parking	60.00	60.00
)5/23/2003	032903	RV Parking Fee	Short Term RV Parking-Truck	20.00	20.00
	05/23/2003	032903	RV Parking Fee	Short Term RV Parking	30.00 15.00	30.00 15.00
	05/23/2003	032903 032903	RV Parking Fee RV Parking Fee	Short Term RV Parking Short Term RV Parking	15.00	15.00
	05/27/2003 05/27/2003	032903	RV Parking Fee	Short Term RV Parking	20.00	20.00
	05/27/2003	032903	RV Parking Fee	Short Term RV Parking	30.00	30.00
					ı	Page 2



	Date	Num	Name	Memo	Original Amount	Paid Amount
	05/31/2003 05/31/2003	032903 032903	RV Parking Fee RV Parking Fee	Short Term RV Parking Short Term RV Parking-Dry Camp	45.00 10.00	45.00
	То	otal 018A · RV	Parking/Short Term		10.00	1,375.00
	Total	018 · RV Park	king			1,375.00
	Total D · I	INTERIM INC	ОМЕ			25,525,18
	E FAIR					
	05/28/2003	Entry Fees 032903	Patrick L. O'Dell	Entry Fees	75.00	75.00
	Total (037 · Entry Fe	ees			75.00
	Total E · I	FAIR INCOME	E			75.00
	H · Frite I 05/09/2003	Lites Revenu 032903-93	e Washington County	Frite Lites Payment	10,000.00	10,000.00
	Total H · I	Frite Lites Rev	/enue	·	103000.00	10,000.00
	Total Income					27,980.78
(Gross Profit				•	27,980.78
	Expense					27,000.10
	05/09/2003	yroll Expense 40072	es Washington County	VOID: VOID-VOID	0.00	0.00
) · Payroli Exp	enses			0.00
		SONNEL Salaries				
	05/14/2003 05/28/2003		Washington County Washington County	5/15/03 Acct# 101-Payroll	12,709.42 16,321,46	12,709.42 16,321.46
ĺ	Total 1	01 · Salaries			· .	29,030.88
	102 · C 05/14/2003	D.P.E.	Washington County	Acct# 101-Payroll Costs	4,623,31	4,623.31
	05/19/2003 05/19/2003		SAIF Corp. Washington County	Invoice# 812164 - 102-Other Pers Exp Acct# 1502-Payroll-OPE	2,020.00 287.99	2,020.00 287,99
	05/28/2003 Total 1	02 · O.P.E.	Washington County	Acct# 101-Payroll	5,354.34	5,354.34
					-	12,285.64
		PERSONNEL RIM OPERAT				41,316.52
		Office Expens 0793086		Bottled Water Service	40.00	
	05/07/2003 05/19/2003	0793086	Sierra Springs/Bre	Fuel Surcharge	12.86 0.00	12.86 0.00
	05/21/2003		Hillsboro Chamber	Service Charge Banquet-Acct# 107-Off. Exp	10.37 80.00	10.37 80.00
	05/30/2003 05/30/2003			Service Charge Service Charge	0.00	0.00
	05/30/2003			Service Charge	7.68 0.00	7.68 0.00
	05/31/2003			Service Charge	5.35	5.35
		07 · Office Ex	pense			116.26
	05/05/2003	elephone	Integra	Phone service, LongDistance, DSL	492.30	492.30
	05/05/2003 Total 10	08 · Telephon	T-Mobile e	Cell Phone 3/21 to 4/20/03	43.49	43.49 535.79
	110 · P	ostage				300.70
	05/12/2003 Total 11	10 · Postage	Postal Privilege	Postage Re-Fill	300.00	300.00
		quip/Bldg Re	ntal			300.00
		A Equipmer		Copier Lease	215.00	215.00
		al 111A · Equi	•	•	210.00	215.00
	Total 11	11 · Equip/Bid	g Rental		_	215.00



ĺ	Date	Num	Name	Memo	Original Amount	Paid Amount
	112 · U	tilities				
	05/05/2003		Portiand General El	PGE#0002-28314-551488-3	36.05	36.05
	05/05/2003		Portland General El	PGE#0002-28314-647795-7	10.30	10.30
	05/05/2003		Portland General El	PGE #0009-45466-585399-7	2,902.28	2,902.28
	05/05/2003		NW Natural	#76266-6	226.18	226.18
	05/05/2003		NW Natural	#76294-8	124.44	124,44
	05/05/2003		NW Natural	#76453-0	113.77	113,77
	05/05/2003		NW Natural	#75743-4	156,51	156.51
	05/05/2003		NW Natural	#76814-3	24.78	24.78
	05/12/2003		NW Natural	#76284-9	7.07	7.07
	05/21/2003		Portland General El	PGE#0002-28314-543406-6	158.21	158.21
	05/21/2003		Portland General El	PGE#0002-28314-541070-2	29.42	29.42
	05/21/2003		City of Hillsboro	21970-01	54.78	54.78
	05/21/2003		City of Hillsboro	21969-01	51.13	51.13
	05/21/2003		City of Hillsboro	09890-01	3,415.01	3,415.01
	05/28/2003 Total 11	2 · Utilities	Northwest Natural	Northwest Natural	(5.12)	(5.12)
		epair & Maint	tenance			7,304.81
		C · Cloverlea				
	05/28/2003		The Society for Cre	Deposit Refund	86.50	86.50
	Tota	I 113C · Clove	erleaf R & M		•	86.50
	1130	3 · Grounds/	General R & M			
	05/12/2003		Hillsboro Garbage	Will Call	222.00	222.00
	05/12/2003		Hillsboro Drop Box	Reg Service	247.74	247.74
	05/12/2003		Hillsboro Drop Box	mileage fee	9.60	9.60
	05/21/2003		Cardigan Welsh Co	Damage Deposit Refund	155.85	155.85
	05/26/2003	14853	Landscape Product	Dirt for Restaurant Row	1,500.00	1,500.00
	05/26/2003	001182/7	Home Depot	Glass Drill Bit for Floral Building Windows	103.77	103.77
	05/28/2003		Ag West Supply	113G Grounds/General Repair & Maintenance-Weed & Feed113G	71.88	71.88
	Total	113G · Grou	nds/General R & M	·		2,310.84
	4421	. Equipmon	6 D O LI			2,010.04
,	75/07/2003	. · Equipmen	Sunset Auto Parts	Durantarak Startes		
ĺ	5/07/2003			Dumptruck Starter	113.69	113.69
			Sunset Auto Parts	Battery #24790	84.44	81.43
	05/07/2003		Sunset Auto Parts	Pump-#24789	53.98	52.05
	05/21/2003		Dick's MacKenzie F	Ford PU Repair Parts	1,978.69	1,978.69
	05/28/2003		U-Haul	Propane for Forklift	30.60	30.60
	05/31/2003		Metro New Holland Metro New Holland	Oil/Hyd Shrm	30.10	25.00
	05/31/2003	4401 = 1		113L Equipment Repair & Maintenance	(25.00)	(25.00)
		113L · Equip				2,256.46
		Repair & Ma	Intenance - Other			
	05/05/2003		Pacific Utility Equip	Acct# 113-Repairs & Maint.	909.95	909.95
	05/05/2003		Bretthauer Oil Co.	Gas	605.07	605.07
	Total	113 · Repair	& Maintenance - Other		· -	1,515.02
	Total 113	3 · Repair & N	/aintenance			6,168.82
	114 · Ge	neral Suppli	9 S			
	05/05/2003		aliMRO Products	Inv# 215373 - Acct# 114-General Supplies	40.89	40.89
	05/05/2003		allMRO Products	Freight	3.85	3.85
	05/19/2003		Platt Electric	Comm Connector	12.88	12.88
	05/19/2003		Platt Electric	Shield Connector	4.68	4.68
	05/19/2003		Platt Electric	Body Closure Kit	41.42	41.42
	Total 114	General St	pplies		-	103.72
	118 · Tra	vel & Trainir	าต			
	05/21/2003	ver a realist	าย Mapco-Express	Rental Car Gas	==0	£ 50
	05/23/2003		Visa	Nontal Cal Cas	5.50	5.50
	05/28/2003		Don G. Hillman	OFA Meals	218,32	218.32
	05/28/2003		Don G. Hillman	IAFE	15.00	15.00
	05/28/2003		Don G. Hillman	IAFE Car Rental	30.00	30.00
		3 · Travel & Tr		THE CONTROLLED	71.51	71.51 340.33
			•			J90.JJ
	121 · Pro 05/19/2003	fessional Sv	rcs. Brightside Electric	Electrical Work Restaurant Row	0.400.00	0 400 00
	05/19/2003		Employers Overload	Extra-Temp Help	2,123.00	2,123.00
	05/28/2003		Employers Overload	Extra-Temp Help-Harris	255.00	255,00
	75/28/2003		Employers Overload	Extra-Temp Help-Reyes	510.00	510.00
)5/28/2003)5/28/2003		Brightside Electric	Electrical Work for Arts & Crafts	306.00	306.00 720.00
		_	•	Elegation from for fitte of olding	720.00	720.00
	Total 121	· Profession	al Svcs.			3,914.00

Date	Num	Name	Memo	Original Amount	Paid Amount
123 · 05/09/2003	Private Mileage	Leah Perkins	mileage-OFA Spring Conference	51.75	51.75
Total	123 · Private Mil	eage		·	51.75
131 · 05/21/2003 05/21/2003 05/21/2003 05/21/2003 05/21/2003 05/21/2003	Advertising & F	P.R. Hiilsboro Argus Hillsboro Argus Hillsboro Argus Hillsboro Argus Qwest	4/3 4/10 4/18 4/24 May=2003	58.40 58.40 58.40 58.40 31.70	58.40 58.40 58.40 58.40 31.70
	131 · Advertising		may 2000	51.76	265.30
133 -	Dues, Licenses	. Fees			
05/31/2003 05/31/2003	,	Washington County	Bank Charge Merchant Fee for October	88.00 0.00	88.00 0.00
Total	133 · Dues, Lice	nses, Fees		_	88.00
05/28/2003 05/28/2003	Misc. Materials	Lucille's The Tool S Albertsons	Inv# 6874 - Acct 113G - Grounds/Gen Refreshments for Sheriff's Crew	27.60 26.01	27.60 26.01 53.61
	149 · Misc. Mate				33.01
151 · 05/09/2003 05/14/2003 05/21/2003 05/21/2003 05/21/2003 05/21/2003	County Indirect	Washington County Washington County Washington County Washington County Washington County Washington County	4/15/03 5/15/03 8/15/02 11/15/02 2/15/03 5/15/03	21,519.10 2,151.91 578.50 578.50 578.50 578.50	21,519.10 2,151.91 578.50 578.50 578.50 578.50
Total	151 · County Inc	irect Cost		-	25,985.01
Total BE	· INTERIM OPE	RATIONS			45,442.40
	R OPERATIONS Advertising & F			80.99	80.99
	180 · Advertising				80.99
Total CE	· FAIR OPERAT	IONS			80.99
EE · ROI		, , , , ,			
05/12/2003		Country Stitchin'	Embroidery on Serape, Queens Jacket	90.00	90.00
	320 · Queen				90.00
322 · 05/27/2003	Money Raising	Projects Hillsboro Chamber	BBQ Ad	110.00	110.00
Total	322 · Money Rai	sing Projects		_	110.00
Total EE	· RODEO				200.00
	ERIM ENTERTA	INMENT			
05/28/2003 05/28/2003 05/28/2003	Printing	Washington County Washington County Washington County	Color Frite Lite Packets Color Frite Lite Packets Work Order# 64165	149.40 82.23 9.83	149.40 82.23 9.83
Total	376 · Printing				241.46
380 - 05/09/2003	Miscelaneous	Leah Perkins	supplies-Frite Lites	8.19	8.19
Total	380 · Miscelane	ous		-	8.19
					249.65

06/26/03

ĺ	Date	Num	Name	Memo	Original Amount	Paid Amount
		TAL OUTLAY Equipment GJ 05/15		Textron	613.07	613.07
	Total 5	i13 · Equipme	nt			613.07
	Total JE	CAPITAL OUT	TLAY			613.07
	Total Expense	e				87,902.63
Net	Income					(59,921.85)

11:21 AM 06/26/03 Accrual Basis

Washington County Fair Complex Balance Sheet Prev Year Comparison

As of May 31, 2003

\mathcal{L}	May 31, 03	May 31, 02	\$ Change	% Change
ASSETS				
Current Assets Checking/Savings				
0900 · West Coast Bank 0925 · West Coast Bank-ATM Account	(5,198.80)	23,093.74	(28,292.54)	(122.5)%
1050 · ATM Machine	0.00	14,080.00	(14,080.00)	(100.0)%
1051 · ATM Cash in Bank	0.00	100.00	(100.00)	(100.0)%
0925 · West Coast Bank-ATM Account - Other	0.00	8,850.00	(8,850.00)	(100.0)%
Total 0925 · West Coast Bank-ATM Account	0.00	23,030.00	(23,030.00)	(100.0)%
0950 · West Coast Bank-Premium	101.05	204.29	(103.24)	(50.5)%
1-1 · C.C.B General Checking 1-3 · C.C.B Money Market Account	6,472.29 329,325.30	0.00 0.00	6,472.29 329,325.30	100.0% 100.0%
1-4 · C.C.B ATM Acct	25,040.00	0.00	25,040.00	100.0%
1020 · Pool #4486	0.00	9,596.27	(9,596,27)	(100.0)%
1040 · Petty Cash	645.00	200.00	445.00	222.5%
1080 ⋅ Washington County Fund 200 910 ⋅ West Coast Money Market	21,790.00 (25,015.16)	322,078.49 0.00	(300,288.49) (25,015.16)	(93.2)%
Total Checking/Savings	353,159.68	378,202.79	(25,043.11)	(100.0)%
Accounts Receivable	000,100.00	070,202.70	(20,040.11)	(0.0)76
1200 · Accounts Receivable	(1,462.86)	11,448.40	(12,911.26)	(112.8)%
Total Accounts Receivable	(1,462.86)	11,448.40	(12,911.26)	(112.8)%
Other Current Assets				
1499 · Undeposited Funds	1,979.00	521,00	1,458.00	279.9%
Total Other Current Assets	1,979.00	521,00	1,458.00	279.9%
Total Current Assets	353,675.82	390,172.19	(36,496.37)	(9.4)%
'd Assets	2.050.00	0.00	2.050.00	400.00
	3,950.00	0.00	3,950,00	100.0%
Lordi Lixen wasera	<u> </u>		3,950.00	100.0%
TOTAL ASSETS	357,625.82	390,172.19	(32,546.37)	(8.3)%
LIABILITIES & EQUITY Liabilities				
Current Liabilities				
Accounts Payable				
2000 · Accounts Payable	63,315.04	5,279.31	58,035.73	1,099.3%
Total Accounts Payable	63,315.04	5,279.31	58,035.73	1,099.3%
Credit Cards	120.71	0.00	400.74	400.00/
01 · Home Depot 05 · WCB Visa	120.71 2,595.75	0.00 0.00	120.71 2,595.75	100.0% 100.0%
06 · WCB Visa - Don Hillman	759.51	0.00	759.51	100.0%
Total Credit Cards	3,475.97	0.00	3,475.97	100.0%
Other Current Liabilities				
2050 · Deferred Advertising Income	0.00	250.00	(250.00)	(100.0)%
2053 · Deferred Commercial Exhibit Rev	25,350.00	11,250.00	14,100.00	125.3%
2056 · Deferred Concession Revenue	11,400.00	14,250.00	(2,850.00)	(20.0)%
2059 · Deferred Sponsorship Income 2065 · Rental Deposits Payable	0.00 3,451.40	500.00 482.60	(500,00) 2,968,80	(100.0)% 615.2%
Total Other Current Liabilities	40,201.40	26,732.60	13,468.80	50.4%
=	 			
Total Current Liabilities Long Term Liabilities	106,992.41	32,011.91	74,980.50	234.2%
2200 · Loan - Columbia Community Bank	36,204.00	0.00	36,204.00	100.0%
Total Long Term Liabilities	36,204.00	0.00	36,204.00	100.0%
al Liabilities	143,196.41	32,011.91	111,184.50	347.3%

11:21 AM 06/26/03 Accrual Basis

Washington County Fair Complex Balance Sheet Prev Year Comparison

As of May 31, 2003

Net Income	y
Total Equity TOTAL LIABILITIES & EQUITY	v

_	May 31, 03	May 31, 02	\$ Change	% Change	
	800.49 229,286.02 (15,657.10)	(19,294.21) 408,372.33 (30,917.84)	20,094.70 (179,086.31) 15,260.74	104.2% (43.9)% 49.4%	
	214,429.41	358,160.28	(143,730.87)	(40.1)%	
	357,625.82	390,172.19	(32,546.37)	(8.3)%	

Minutes Washington County Fair Complex Board Wednesday, June 4, 2003

Convened: 4:35 pm

FAIR BOARD:

President Kathy Christy
Vice-President Rich Vial
Treasurer Sheila Day
Board Member Ken Leahy - Excused
Board Member Jane Willhoite

STAFF:

Don Hillman, Executive Director Lisa DuPre, Marketing/Events Director Leah Perkins, Fair Coordinator

GUESTS:

John Baggott, OSU Extension Service Bill Duerden, Boosters President

PRESS:

Laura Gunderson, *The Oregonian* Web Ruble, *The Argus*

President Christy called the meeting to order at 4:35 p.m., welcomed everyone and called for additions to the Agenda. No additions were requested.

1. Consent Agenda

President Christy asked the Board and the public if any items were requested to be removed from the Consent Agenda.

Motion by Board Member Willhoite to approve Consent Agenda. Second by Board Member Vial. Motion carried 3-0.

2. Special Reports

A. Rodeo Report – Rodeo Chairman Feinauer was absent, however, Executive Director Hillman reported that the committee is working on the Poker Ride and have been replacing some posts in the corrals to better accommodate the stock. It currently appears that ponsorships may exceed the goal. The Drill Team is practicing now that the weather has permitted the arena to be available.



- **B.** 4-H Report John Baggott, OSU Extension Service reported that the All-Leaders meeting was held on June 2nd. Fair plans are move forward. Judges contracts have been are completed. An Alumni booth will be set-up in the Cloverleaf Building. Youth and parent bracelets for 4-H & FFA will be sold out of the Cloverleaf Office this year. Premiums will be paid out in cash.
- C. Boosters Report Bill Duerden, Boosters President reported that the Boosters will be helping staff the Information Booth during the fair.
- **D.** Operations Report Executive Director Hillman referred to page 32. The current gopher count from May 19th to May 23rd is fifteen less gophers. Some new lawn areas are being seeded. These areas were originally targeted for sod, but the staff thought that we should give seed a chance since it is so much less expensive.

Removal of the Arts & Crafts building is almost complete. The Washington County Sheriff's Inmate Work Crew has been providing the labor. All the material is being recycled. The wood is being taken by the Sheriff's office to help projects at Hagg Lake and Jackson Bottom and build raised garden beds at the jail.

O.F.A. Standards Preventing the Transmission Enteric Disease was discussed. The barns and equipment will be sanitized before the 4H Horse Fair and before and after the County Fair & Rodeo. During the County Fair, staff will be spraying water in the walkways to keep dust down. The exhibitors have been asked to not eat in the barns to set an example. The 4-H has agreed to this as long as there is an alternate spot provided for them to gather and eat. Exhibitors will also be asked to not use fans, but mist instead. Staff understands that for the safety of the animals, if it gets extremely hot, we will allow the fans to be used or an animal to be taken home.

The manure and shavings will be removed as quickly as possible after the fair so the barns and equipment can be sanitized again. Hand washing stations will also be located around the barn areas and in the food court area.

Executive Director Hillman noted that the problem at Lane County was traced back to airborne pathogens found in the barns.

- **E.** Frite Lites Report Executive Director Hillman reported they we are still waiting on a response from the company that was interested in the title sponsorship.
- F. Other None

3. Old Business

- A. Redevelopment Update Time is set-aside at the end of the meeting in Executive Session to discuss real estate matters.
- **B. Board Development** President Christy reviewed goals with the Board Members. Discussion ensued.
- C. Other-

4. New Business

- **A. Mission Statement** President Christy discussed the Mission Statement with the Board Members. Discussion ensued.
- B. 2003 Fair & Rodeo On going Executive Director Hillman reviewed staff's continued preparation, plans and entertainment for the fair & rodeo. Discussion ensued.
- C. Other, if any -
- 5. Announcements None other than what was in the packet
- 6. Correspondence None other than what was in the packet
- 7. Board Communications None
- 8. Other Matters of Information -
 - A. Contracts Report
 - B. Non-Paid Usage Report
 - C. May Rodeo Committee Minutes No Meeting Held
 - D. May Rodeo Associates Member Minutes
 - E. May Boosters Minutes
 - F. Newspaper Articles
 - G. Website Activity
 - H. Other None

With no further business before the Board, President Christy recessed the regular meeting at 5:25 p.m. to adjourn in to Executive Session to discuss real estate matters.

Motion by Board Member Vial to adjourn in to Executive Session to discuss real estate matters pursuant to ORS 192.610 – 192.690. Second by Board Member Willhoite. Motion passed 3-0.

At 6:43 p.m., the President Christy closed the Executive Session and resumed the Regular Board Meeting.

Motion by Board Member Vial to direct the Executive Director to finalize the special exemption request regarding the proposed Request for Proposal associated with the proposed redevelopment of the Washington County Fair Complex property and file with the County. Motioned seconded by Board Member Willhoite. Motion carried 3-0.

With no further business to discuss, President Christy adjourned the regular meeting at 6:45 p.m.

Don G. Hillman Recording Secretary Kathy Christy Board President



Facility Schedule-July 2003

Tuesday, July 01, 2003

Grandstands Arena 4-H Club Riding Practice

Thursday, July 03, 2003

Entire Complex

July 4th Celebration

Friday, July 04, 2003

Entire Complex

July 4th Celebration

Saturday, July 05, 2003

Entire Complex

July 4th Celebration

Sunday, July 06, 2003

Entire Complex

July 4th Celebration

Monday, July 07, 2003

Main Exhibit-South 4-H Dog Club

Outside Area

4-H Dog Club Meeting

Main Exhibit-North 4-H Dog Club Meeting

Grandstand Arena 4-H Riding Practice

Grandstand Arena Rodeo Drill Team Practice

Tuesday, July 08, 2003

Grandstands Arena 4-H Club Riding Practice

Outside Area

4-H Dog Club Meeting

Wednesday, July 09, 2003

Outside Area

4-H Dog Club Meeting

Grandstand Arena 4-H Riding Practice

Thursday, July 10, 2003

Grandstands Arena 4-H Gaming Practice

Mid/North Complex AKC All-Breed Dog Show

Grandstands Arena 4-H Club Riding Practice

Friday, July 11, 2003

Mid/North Complex AKC All-Breed Dog Show

Saturday, July 12, 2003

Mid/North Complex AKC All-Breed Dog Show

Sunday, July 13, 2003

Mid/North Complex AKC All-Breed Dog Show

Grandstands Arena Horse Fair

Monday, July 14, 2003

Mid/North Complex AKC All-Breed Dog Show

Barns/Arenas

Horse Fair

Tuesday, July 15, 2003

Outside Area Barns/Arenas

4-H Dog Club Meeting

Horse Fair

Wednesday, July 16, 2003

Outside Area

4-H Dog Club Meeting

Barns/Arenas Horse Fair

Thursday, July 17, 2003

Horse Fair

Friday, July 18, 2003 Barns/Arenas

Barns/Arenas

Horse Fair

Thursday, July 24, 2003

2003 Bi-Mart Washington County Fair & Rodeo

Friday, July 25, 2003

2003 Bi-Mart Washington County Fair & Rodeo

Saturday, July 26, 2003

2003 Bi-Mart Washington County Fair & Rodeo

Sunday, July 27, 2003

2003 Bi-Mart Washington County Fair & Rodeo

SPECIAL REPORTS

OLD BUSINESS

NEW BUSINESS

ANNOUNCEMENTS

Calendar of Events July 2003 - October 2003

Date	Event	Location
July		
1	Rodeo Associate Member Meeting	Rodeo Museum (7:30 PM)
2	Board Meeting	Floral Building (4:30 PM)
2	Booster Meeting	Board Room (7:00 PM)
4	Independence Day	Office Closed
14-18	4H Horse Fair	Fair Complex
20	Cattle Drive - Tentative	Hillsboro (10:00 am)
24-27	2003 County Fair & Rodeo	Fair Complex
August		
5	Rodeo Committee Meeting	Floral Building (7:00 PM)
5	Rodeo Associate Member Meeting	Floral Building (7:30 PM)
6	Board Meeting	Floral Building (4:30 PM)
6	Booster Meeting	Board Room (7:00 PM)
27	OFA Combined Area Mtg.	State Fair (10:00 AM)
September		
1	Labor Day	Office Closed
2	Rodeo Committee Meeting	Floral Building (7:00 PM)
2	Rodeo Associate Member Meeting	Floral Building (7:30 PM)
3	Board Meeting	Floral Building (4:30 PM)
3	Booster Meeting	Board Room (7:00 PM)
4	Volunteer Appreciation Dinner	Cloverleaf Bldg. (6:00 PM)
20-21	Hillsboro Air Show	Hillsboro Airport
October		
1	Board Meeting	Floral Building (4:30 PM)
1	Booster Meeting	Board Room (7:00 PM)
7	Rodeo Committee Meeting	Floral Building (7:00 PM)
7	Rodeo Associate Member Meeting	Floral Building (7:30 PM)
		i

CORRESPONDENCE

To our friends at the Washington County Fair Leah,

Thank you for your donation to our school auction. The two Season passes to the Washington County Fair and Rodeo raised \$34 for our school.

Thank-you, Jea Davis



Thank You from Visitation School

On behalf of Visitation School, we would like to thank you for your support.

Your donation made a difference and helped us raise more than \$31,000 for our school.

Our 3rd Annual Brauts, Brew & Bids Visitation School Dinner Auction
was an extremely successful event with tremendous support from our parents, parishioners and community.

We also raised \$3,800 for our science lab and tuition assistance program.

Our tuition assistance program ensures that no child is denied a Catholic Education.

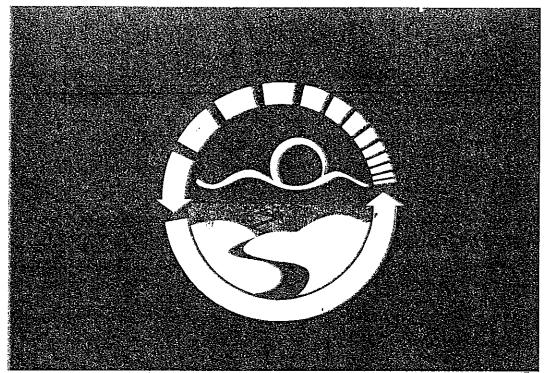
The money raised from the auction is a major source of income for our school.

The funds provide the financial stability

for a quality education and strong spiritual base for our children.

Thank you again, your donation helped make our auction the success it was,

With Sincere Gratitude,
Visitation School
and
Brauts, Brew & Bids Auction Committee



WASHINGTON COUNTY COOPERATIVE RECYCLING PROGRAM

Washington County Fair Complex,

Thank you for helping us make the Old Tire Round Up an outstanding success! There were 215 cars that attended the event, and now 2,842 fewer old tires in our community – bummer for the mosquitoes. What a great day! Your Place Was Perfect!

Sincerely,

Paul T. Seitz Senior Program Educator **COMMUNICATIONS**



Contracts Calendar July 2003 Contracts Exceeding \$1,000

Date	Contractor	Description	Amount
2		2 00011 p 12011	
June 25, 2003	Steve Higgs d.b.a. All Events	Petting Zoo	\$2,500.00
June 25, 2003	Hillsboro Optimist Club	Provide Garbage Removal Services	\$2,900.00
		and a filter of the spirit of the filter of	

6/26/03

Washington County Fair & Rodeo Rodeo Associates Meeting

Date: June 3rd, 2003
Present: Larry B, Mike S, Kelly B, Brian L, Brian A, Lynn H, Laurel F, Pat B, Sheila D, Brian F, Nick G, Greg H, Angela M, Jenny O, Lonna P, Jack P, Rod S, Erin S, Synda S, Kim V, Joyce V, Sandee W, Brandi W, Dale Z, Don H, Dean C, Bert D, Stephanie H, Todd K, Paula M, Brian P, Jill S, Jane W.

Excused: Cody F

New Faces in the crowd:

Next Meeting: July 1st 2003 at the Rodeo Grounds 7·30 n m

Next	Meening. July	Next Meeting, July 1, 2003 at the Rodeo Grounds 7:30 p.m.		
Item #	Topic	Discussion	Action/Decision	Follow-up
7.	Miscellaneous	Larry B called the meeting to order at 7:30 p.m.	- APTITE	
	Notes	Lynn H made a motion to approve the minutes; Brian L seconded. The		
	, , , , , , , , , , , , , , , , , , ,	minutes were approved with no changes.		
2.	Old Business	Don H said that the company picnic BBQ package that Jack Price has		
		arranged is in the Chamber of Commerce news letter on the first page		
		of insertswe should get a lot of calls on this.		, ,
		Queen Kim is #6 overall in the Rose ParadeGood Luck Kim!!		
		Brian L again stressed that if any one has any last minutes sponsors to		
		get the information to him by July 1st as he needs to get banners made.		
		We still have 1 Chute sponsor available and several event sponsors so		
		if you know of any one who is wanting to sponsor let him know.		
		Lynn H said that this year everyone who is involved in the Rodeo needs		
		to sign a liability waiver and that bracelets & credentials will be handed		
		out Tuesday before Rodeo.		
ფ.	New Business	Nothing to report		
4.	Committee	Broke for committees @ 7:35 p.m.		
	Updates	Order was called again @ 7:50 p.m.		
		Moly B. Dolyor Dido is Octandon Inno 44th and the actual sector bed		
		so if you can volunteer that would be great please contact Kelly or		
		Jenny. Donations are also still needed and we are providing receipts if		
		the person donating would like one. This year is going to be a little		
		different in that everyone who participates will get a prize, so please		
		bring something with you (ex: 12 pack of Coke). Special Kids: Still		

Minutes Submitted by: Laurel Fallick Washington County Fair & Rodeo

Washington County Fair & Rodeo Rodeo Associates Meeting

# 55.71		Simpon Concerning		
# men	lopic	DISCUSSION	Action/Decision	Follow-up
		working on getting the letters out, we are targeting a new group of kids this year and are anticipating between 30-50. Lots of volunteers will be needed so plan on being there.		
		Mike S: WORK PARTIES ARE EVERY TUESDAY FROM NOW UNTIL RODEOsome one will be there at 4:30 and we need everyone to be out there helping. A list of what needs to be done will be posted on the museum wall so that everyone knows what they can be doing.		
		Brian L: Nothing to report Brian A: Nothing to report		
		Lynn H: There are several people who have not paid their dues yet, please do so. The business card ads that will be in with the day sheets are coming along if you know of anyone who would like to advorting		
		this way please contact Lynn or Brian L. Queen Kim did a wonderful job at PCC, Molly Clausen Kim will also be appearing on Good Day Oregon on Friday, line 6th		
		Larry B: The BBQ is coming along, we would like to have the 4H kids back again this vear to help out as they were great last vear.		
5.	Meeting Adjourned	Brian L made a motion to adjourn, seconded by Lynn H. The meeting adjourned at 8:05 p.m.		
6.		Complex to the state of the sta		
7.				
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10.				
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12.		TOO TO THE TOTAL		
13.			1	

Minutes Submitted by: Laurel Fallick Washington County Fair & Rodeo



Washington County Fair Boosters Club Minutes for June 4 Meeting

In Attendance: David Barnes, Irene Barnes, Sheila Day, Bill Duerden, Al Goldman, Don Hillman, Dave Russell, Fred Scheller, Ruth Scheller, Doris Terhorst.

Prior Meeting Minutes: Approved as mailed. Treasurer's Report: \$17,018.69 accepted. Old Business: Fair Board Meeting: Don Hillman reported on the Fair Board meeting. E coli efforts: Sanitizing barns before and after use. Numerous hand washing stations. The A & C building is nearly gone. The inmates have been taking it down. Some materials are going to Hagg Lake and Jackson Bottom. Some are going to the jail inmates gardens. 99% of the building will be recycled. There will be an upscale restaurant in the A & C building space. The RFP is being finalized and will be presented to the County Commissioners within the next month. Fair Planning: The Booster Building will need some repair. It seems to be sagging in the SW corner. Jim Godfrey has a range to replace the old one. Don will get the restaurant permit. All is updating the insurance policy. Bill and Sheila will coordinate the food booth. Everyone is to look for the availability of a larger size container for the nachos. Cleanup Day for the booster booth is July 16 at 6:30 p.m. Irene is helping schedule the shift workers for the food booth and for the two information booths. Call her at 503-648-4096 to let her know when you will be available to help. Boosters will get free admission and free parking for the days that they are working. **Upcoming Dates to remember:** Next meeting: Wednesday, June 18 at 7:00 pm. Booth Cleanup: Wednesday, July 16 at 6:30 pm.

Fair: July 24, 25, 26, 27.

Volunteer Dinner: Thursday, Sept. 4 at 6:00 pm.





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News

County fair board has plan for control of animalborne diseases

06/10/03

By Web Ruble

The Argus

Efforts to avoid the spread of From Our Advertises animal-connected disease during the Washington County Fair and Rodeo next month will be comprehensive yet relatively low profile.

The fair board last Wednesday fine-tuned a plan that involves a modest public-exhibitor and usereducation program plus sanitizing the animal barns before and after their use by animals.

<u> 118 Bank Family Fun Days-Sundays @ PGE Park</u> The program will also entail sign posting and lots of hand washing and a severe reduction in the use of cooling fans.

The education and signing should be done in such a low-profile way so as to prevent public panic and resultant low fair attendance, said board vice president A. Richard Vial.

The concern over pathogens and the possible transmission of enteric diseases from animals to humans stems from incidence of E-Coli infection of 82 people last year at the Lane County Fair in Eugene.

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Some, including a four-year-old boy, became seriously ill. None died.

Because of E-Coli infections last year in fairs in the East and in Oregon's Lane County the national Center for Disease Control in Atlanta has circulated lots of advice concerning E-Coli. Based on last year's Lane County experience, the Oregon Fairs Association responded by urging each county fair to undertake sanitation and hand-washing measures as well as curtailment in the use of fans.

The association, however, fell short of detailing specifics for each fair because each one is different and fair complex layouts are varied. Instead the association urged each county fair -- including Washington County's -- to draft its own specific program.

The largest fair in Oregon, of course, is the Oregon State Fair which annually runs late August through Labor Day. No E-Coli problem has surfaced there. The Lane County Fair -- which is the first in Oregon to have an E-Coli outbreak -- is the largest county fair in Oregon. Washington County is Oregon's fourth largest behind Deschutes and Douglas.

The only other E-Coli outbreak in fairs in the Pacific Northwest was about 10 years ago at the Western Washington Fair in Puyallup, Wash. Don Hillman, executive director of the Washington County Fairplex, said that whereas that E-Coli outbreaks there in Puyallup was food borne --from improper cooking of meat -- Lane County's was air borne.

In Lane County the E-Coli came from the sheep and goat barns and was spread by the dust blown by fans settled in the food areas.

"The idea is to separate the animals from fair-goers' favorite activity -- eating -- and to keep from blowing dust around," Hillman said.

Consequently, staff this year has increased the distance between the barns and the eating areas and will place wash basins in the food areas so people can wash their hands before eating. Exhibitors will not be allowed to eat or drink in the animals barns, and 4-H youngsters who have animals in the barns will have their own canopied, benched and picnic-tabled eating area near but outside those barns.

Also, public wash basins will be located outside the barns so when people leave the barn they will wash their hands.

Hillman told the board fair crews would sanitize the animal barns before and after animals use by spraying Verkon-S. He said he expects the spraying to cost less than \$500. Crews will be misting sawdust in the barns and other nearby areas to keep down the dust particles.

The 2003 edition of the Washington County Fair will run July 24-27 and will feature new attractions such as the alligator exhibit -- replacing last year's shark show -- plus a Rain Forest reptiles exhibit, all in Friendship Plaza, and an antique tractor show and competition which will offer cash prizes and ribbons, also in Friendship Plaza.

Also new will be a make-your-own-fish-print feature wherein patrons can make prints of fish -- like one might find in real life fossils -- on rice paper.

The fair's Main Stage this year will be moved from the amphitheater to the grassy area on the east side of the Main Exhibit Hall. Some 1,500 to 2,000 chairs will be there for patron seating. The Blues and Brew Stage will be on the opposite side of the Main Exhibit Hall.

Main Stage entertainment will offer: Thursday night, July 24, Little River rock band; Friday, July 25, Avalon, a Christian rock band; Saturday, July 26, Johnny Limbo and the Lug Nuts and Sunday, July 27, Hit Explosion, a Seattle group that performs 1970s and 80s pop music. Also Sunday -- in the Amphitheater -- will be a Hispanic concert.

This year's fair rodeo will bare a \$4 spectator's entrance fee to defray costs of producing a rodeo sanctioned by the Professional Rodeo Cowboy Association.

In another matter, following last Wednesday's regular meeting, the fair board met in an hour-long executive session -- a meeting closed to the public -- to discuss real estate matters.

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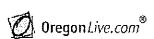
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June 16, 2003

E. coli study shows scope of pathogen during fairs

By Tim Christie The Register-Guard

New research has found that a virulent strain of E. coli is widespread in farm animals exhibited at county and state fairs.

Scientists have long known E. coli is common among cattle at feedlots and ranches, but this study is the first to confirm the bacteria's prevalence at agricultural fairs, where much of the general public has its only contact with cows, sheep, pigs and goats.

"We were trying to determine the amount of potential human pathogen that would be present in that setting," said Will Laegreid, an animal health researcher with the U.S. Department of Agriculture, which conducted the study.

The study was spurred by a series of E. coll outbreaks at state and county fairs in recent years, including one last summer at the Lane County Fair, when 82 people became ill in the biggest such outbreak in state history.

Investigators traced the outbreak to the sheep and goat exposition hall, but never determined exactly how people got infected. The bacteria could have spread through straw contaminated with animal feces, but traces of E. coli also were found in the building's rafters, indicating that it became airborne and could have fallen on food, floors, railings or people's skin.

At least 13 E. coli outbreaks have occurred at fairs, petting zoos and farms across the country since 1994, including three at county fairs in the Midwest in the summer of 2001.

Last summer, the researchers collected and tested nearly 3,000 samples of animal feces at 29 small county fairs in two Midwestern states and three large state fairs in the Midwest and the South. They also trapped live flies at 19 of the county fairs and two state fairs.

They found that the level of E. coli present at state and county fairs was almost identical to what has been reported in other aspects of cattle production, such as at feed lots, Laegreid said.

"An area that has not been looked at very much is an area where the greatest segment of the population has contact with production agriculture: county fairs," he said.

They found 13.8 percent of beef cattle at the fairs and 5.9 percent of dairy cattle tested positive for the strain of E. coli known as O157.

Cows weren't the only animals carrying E. coli at the fairs: 5.2 percent of sheep, 3.6 percent of pigs and 2.8 percent of goats tested positive for E. coli O157. The bacteria also was found in 7.1 percent of the flies.

They also found other virulent strains of E. coli, known as O111 and O26, which are responsible for E. coli outbreaks in Europe and Australia.

The study was led by researchers at the Meat Animal Research Center, part of the USDA's Agricultural Research Service, in Clay Center, Neb. They worked with researchers from the Ohio State University and Louisiana State University veterinary schools.

The fact that flies tested positive for E. coli at fairs also is consistent with earlier findings involving flies around feed lots, Laegreid said. But it's not yet clear how significant this finding is.

"The questions that need asking are, can the flies be involved in transmitting bacteria?" he said. "Are they a significant source of transmission, or are they able to amplify the bacteria?"

The idea that flies could spread the disease "is certainly a hypothesis we're working on," he said.

The study was presented last week at a conference in Edinburgh, Scotland. The conference, held every two years, is the major meeting of scientists and public health officials who study virulent, disease-causing strains of E. coli.

"I suspect given the public health implications, there was a lot of interest, but I doubt anyone was very surprised by the results," Laegreid said.

The study hasn't yet been subjected to peer review, which is a critical element of the scientific process. When researchers submit their studies to scientific journals, the journal editors enlist disinterested experts to scrutinize the findings and conclusions.

Once the research is published, it will be up to public health officials to decide how to use the information, Laegreid said.

Public health officials could use the information to determine the level of risk in attending fairs, and to develop recommendations for reducing risk, he said.

Dr. William Keene, the epidemiologist with Oregon Health Services who investigated the Lane County Fair outbreak, said the study "clearly underscores the message we have tried to get out that one should assume there are O157-positive animals at every fair or similar animal gathering."

The USDA study is important because it confirms what's been widely suspected, that livestock at agricultural fairs shed harmful bacteria, said Dr. Dawn Norton, an epidemic intelligence service officer at the federal Centers for Disease Control and Prevention. She studies foodborne and diarrheal disease.

"It confirms this occurs and confirms the need to continue to reinforce the public health message we have," she said.

The CDC's message is that both fair operators and visitors should educate themselves about the risk of disease transmission at county fairs and ways to reduce the risk. Fair operators should make sure potable drinking water is available and that food and drink is prepared and consumed only in animal-free areas.

The most important thing is making sure there's adequate hand-washing stations, with running water, soap and disposable towels, she said.

Lane County Fair officials say they plan to follow those CDC recommendations at this summer's fair.

Warren Wong, managing director of the Lane County Fair, said the study's findings come as no surprise, based on what veterinarians have told him about the prevalence of E. coli among cattle.

"Obviously, this is becoming a very hot issue," he said. "If you come down to the conclusion that any universe of animals you bring into a fair situation has E. coli, that starts to call into question: Are we going to have animals in fairs in the future?

"The ultimate preventive is just not to have animals." And that prospect, he said, "calls into question the viability of fairs."

The research points up that more needs to be done to protect fairgoers, said Seattle attorney Bill Marler, who specializes in E. coli cases and is suing Lane County on behalf of 24 families sickened at last summer's fair.

And it means every fair board in the country will be on notice

E. coli study shows scope of pathogen during fairs - The Register-Guard, Eugene, Oregon... Page 4 of 4

about the risk of E. coli and have no excuse for not doing anything about it, he said.

"To show in black and white numbers how prevalent this bacteria is in healthy show animals that go to fairs and are in contact with human beings should bring pause to every fair board across the country and the people attending the fairs," he said.

<u>3</u>2



Coming clean at the fair

06/26/03

OFELIA MADRID

It's age-old advice: Wash your hands before you eat.

It's the message that Oregon health officials hope will minimize the risk of an E. coli outbreak, such as the one that hit last summer's Lane County Fair. More than 80 people became ill, nearly two-thirds of them young children. Public health investigators traced the E. coli bacteria to the fair's sheep and goat exposition hall.

With county fair season ready to begin again, running from early July through September, officials are taking steps to prevent another outbreak.

"You have to realize that E. coli is found in the feces of many animals," said Dr. Paul Cieslak, manager of communicable disease programs in the Oregon Department of Human Services. E. coli infection can happen when a person pets an animal that has traces of feces on it, and then the person touches his hands to his mouth or puts food in his mouth.

An infection can cause severe cramping and bloody diarrhea. Last year, 12 children who visited the Lane County Fair were treated at Portland hospitals for hemolytic-uremic syndrome, a potentially fatal complication of E. coli infection that causes kidney failure. No one died.

Everybody has E. coli in their intestines, Cieslak said. But only a specific strain, E. coli O157, makes people sick. It wasn't until the first outbreaks of E. coli infection occurred in 1982 in Oregon and Michigan, Cieslak said, that researchers discovered that this strain was causing illness.

The best way to prevent infection is to wash your hands after petting an animal -- or don't touch the animals.

Warren Wong, managing director of the Lane County Fair, running Aug. 12-17, said not having animals at the fair this year was never an option. The fair has nine areas where the public can see and touch animals, ranging from rabbits, pigs and sheep to cattle and horses.

The fair will take precautions, however, Wong said. There will be 26 hand-washing stations -- one at every public exit of the animal barns and several around the horse stables.

"They will be pretty obtrusive, so no one will be able to say they didn't see one," Wong said.

He is confident that new signs that read, "Animals carry disease" and "Wash your hands" will get the point across.

Cleslak advises fair goers not to carry food into animal areas.

"We've seen kids carrying ice cream cones into petting zoos," he said. "Then they start touching



an animal."

Although research is not conclusive about whether E. coli can become airborne, Cieslak said he's found the bacteria in the rafters of barns. "It's just another reason not to take food in there," Cieslak said.

Terry Palmer, of Oregon State University's 4-H Extension Service, said 4-H members are well-trained in hygiene; the bigger concern is fair goers not washing their hands thoroughly.

"The two seconds they wash without soap is not good enough," she said.

To emphasize proper hand-washing, the Lane County Fair will have a demonstration unit outside the small-animal expo. Children will enter one side of a tunnel, called Germ City, where they can view the dirt on their hands under ultraviolet light. As they continue walking through the tunnel, employees and volunteers from the county health department will show how to wash -- using soap and scrubbing the backs of hands and between fingers. Wong said they suggest that children wash their hands for the length of time it takes to sing the "Happy Birthday" song.

Afterward, the kids can put their hands under the light to see the difference.

David Hazen, 14, of Clackamas is raising a steer to enter in this year's Multnomah County Fair, July 15-18. He said the thought of an animal making him sick never crossed his mind.

"I do wash my hands before I eat lunch," he said Wednesday as he rumpled the hair on the head of his year-old steer, Ernest. "Other than that, I really don't worry about it."

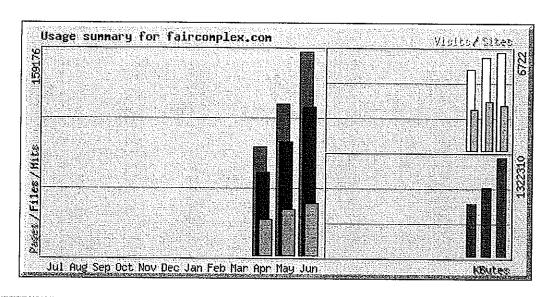
Palmer, of the 4-H extension service, stressed that parents shouldn't be overly concerned about taking their children to petting areas at county fairs.

"There's nothing wrong with kids petting the animals," Palmer said, "as long as they just wash their hands afterward." Ofelia Madrid: 503-221-8378; email: ofeliamadrid@news.oregonian.com

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