

# **NOTICE OF MEETING**

## **Washington County Fair Board**

Washington County Fair Complex  
Cloverleaf Building  
873 NE 34<sup>th</sup> Ave, Hillsboro OR 97124  
Wednesday, July 1, 2015  
4:30 p.m. to 6:00 p.m.

The Washington County Fair Board will hold its regular monthly meeting on Wednesday July 1, 2015 at 4:30 p.m. in the Cloverleaf Building at the Washington Fair Complex. 873 NE 34<sup>th</sup> Ave, Hillsboro, OR 97124.

Meetings are recorded.

Agenda & Meeting Procedures are attached

# FAIR BOARD MEETING PROCEDURES

Washington County Fair Board of Directors  
873 NE 34<sup>th</sup> Avenue, Hillsboro, OR 97124

## Fair Board

Erin Wakefield, President  
Don McCoun, Board Member  
Betty Atteberry, Board Member

Bill Ganger, Board Member  
Gary Seidel, Board Member

Andy Duyck, County Commissioner  
& Board Member  
David Vilalpando, Board Member

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The Washington County Fair Board is comprised of seven members appointed by the Board of County Commissioners. Each Fair Complex Board member is appointed for a three-year term.

The primary function of the Fair Board is to oversee the planning, preparation and production of the annual County Fair.

In compliance with the American with Disabilities Act (ADA), this material, in alternate formats, or special accommodations for the meeting, will be made available by calling (503) 648-1416 at least 48 hours prior to this meeting

All meetings are recorded.

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## Current Meeting Schedule

Unless otherwise noted, Fair Board Meetings are held the first Wednesday of every month at 4:30 p.m. in the Floral Building at the Washington County Fair Complex, 873 N.E. 34th Avenue, Hillsboro, Oregon 97124.

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## Regular Business Meetings

Regular business meetings are the time during which the Fair Board will consider the items published in their Board Agenda at the times noted above.

Generally, Board Meetings are scheduled to last no longer than two hours. At the discretion of the Board Chair, agenda items may be deferred to a later date if more discussion or consideration is required.

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## Quorum

To take formal action on any agenda item, at least four (4) Board members must be present. Once a quorum is established, at least a majority of these members present must vote in the affirmative to move an action or motion. The Board can still conduct business and discuss agenda items without a quorum present. However, no formal action can take place until a quorum of the Board is in attendance.

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## **Once the Regular Business Meeting Begins**

The Fair Board's formal meetings typically include the following elements:

1. **Call to Order:** At the start of the Board meeting, the Chair (or Vice Chair) of the Board will call the meeting to order. All matters noticed and listed on the agenda, in any category, may be considered for action in any order at the discretion of the Board Chair. Items not so noticed may be discussed at the discretion of the Board Chair, but cannot be considered for action.
2. **Oral Communications 1:** This is the time when members of the audience may step forward to address the Board. This opportunity is time-limited to two (2) minutes per individual. The maximum time for this Oral Communications period is ten (10) minutes. Another (longer) oral communication opportunity is available at the end of the agenda for those who need longer than two minutes. Speakers may select only one oral communications opportunity. Those providing written testimony are requested to provide 10 copies.
3. **Consent Agenda:** The items on the Consent Agenda are considered routine and will all be adopted in one motion unless a Board member requests, before the vote on the motion, to have the item considered separately. If any item is removed from the Consent Agenda, the Chair will indicate when it will be discussed in the regular agenda.
4. **Regular Agenda Items:** Unless otherwise noted, regular agenda items will follow in the order listed on the agenda.
5. **Oral Communications 2:** As noted above, this is the second opportunity for the public to address to Board if more than two (2) minutes is needed. This opportunity is time-limited to five (5) minutes per individual. The maximum opportunity for this Oral Communications period is thirty (30) minutes.
6. **Adjournment:** At the conclusion of the items on the Board's agenda, the Board Chair will formally conclude the Board's regular business

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## **Meeting Protocol**

The Fair Board welcomes public attendance and participation at its meetings. Anyone wishing to speak on an agenda or non-agenda item at a regular business meeting should feel free to do so. In doing so, the Board asks that the following guidelines be observed:

1. Please follow sign-in procedures located on the table by the entrance to the meeting room.
2. When your name is announced, please be seated at the table in front and state your full name, address and organization represented, if any, for the record.
3. Groups or organizations wishing to make a presentation are asked to designate one spokesperson in the interest of time and to avoid repetition.

4. When more than one citizen is heard on any matter, please avoid repetition in your comments. Careful attention to the previous speaker's remarks will be helpful in this regard.

# **Washington County Fair Board Meeting Agenda**

Washington County Fair Complex, Cloverleaf Building

Wednesday, July 1, 2015

4:30 p.m. to 6:00 p.m.

873 NE 34<sup>th</sup> Avenue, Hillsboro, OR 97124

## **Fair Board**

Erin Wakefield, President  
Betty Atteberry, Board Member  
Don McCoun, Board Member

Bill Ganger, Board Member  
Gary Seidel, Board Member

David Vilalpando, Board Member  
Andy Duyck, Board Member

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### **A. Call to Order**

### **B. Oral Communications I**

This is the time when members of the audience may step forward to address the Board. This opportunity is time-limited to two (2) minutes per individual. The maximum time for this Oral Communications period is ten (10) minutes. Another (longer) oral communication opportunity is available at the end of the agenda for those who need longer than two minutes. Speakers may select only one oral communications opportunity. Those providing written testimony are requested to provide 10 copies.

### **C. Approval of Minutes**

1. June 2015 Fair Board Meeting Minutes

### **D. Reports**

1. Financial Report
2. 4-H Update

### **E. Old Business**

1. County Fair 2015 Update
2. Educational Fund Update

### **F. New Business**

1. None

### **G. Other Matters of Information**

1. County Administrative Office Update, if any
2. Other, if any

### **H. Oral Communications II**

As noted above, this is the second opportunity for the public to address to Board if more than two (2) minutes is needed. This opportunity is time-limited to five (5) minutes per individual. The maximum opportunity for this Oral Communications period is thirty (30) minutes.

### **I. Adjourn**

**Minutes**  
**Washington County Fair Board**  
**Wednesday, June 3, 2015**

**Convened:** 4:32 pm

**FAIR BOARD:**

President Erin Wakefield  
Board Member Don McCoun  
Board Member David Villalpando  
Board Member Andy Duyck

Board Member Bill Ganger  
Board Member Gary Seidel  
Board Member Betty Atteberry

**STAFF:**

Leah Perkins-Hagele, Fairgrounds Manager  
Senior Deputy County Administrator Sia Lindstrom  
Nancy Karnas, Fair Assistant

**A) Call to Order**

- 1) President Erin Wakefield called the meeting to order at 4:32 p.m. and noted Board Members McCoun, Duyck, Atteberry and Ganger were present along with Staff. She noted Board Member Villalpando and Seidel were absent.

**B) Oral Communications 1- NONE**

**C) Approval of Minutes**

- 1) President Erin Wakefield called for a motion to accept the May minutes. Board Member McCoun moved to approve the minutes as presented, a second by Member Atteberry. Wakefield asked if there was any discussion, and called for the vote.

**Motion by Board Member McCoun to accept the May Minutes as presented. 2<sup>nd</sup> by Board Member Atteberry Motion carried 5-0.**

**D) Reports**

- 1) **Financials** – Fairgrounds Manager Leah Perkins-Hagele reported the financials were presented through April 2015 in the packet. She reported the only revenue was from the Transient Lodging Tax that is tracking to come in at projected levels. Perkins-Hagele stated that the expenses currently are showing typical personnel services but noted the expense for the rental of the port property for fair overflow parking was due. Board Member Duyck moved to approve the financials as presented, a second by Member Ganger. Wakefield asked if there was any discussion, and called for the vote.

**Motion by Board Member Duyck to approve the April Financials as presented. 2<sup>nd</sup> by Board Member Ganger Motion carried 5-0.**

- 2) **4-H Update** – Fairgrounds Manager Leah Perkins-Hagele stated she met with Pat Willis and Darsy the administrative assistant that morning. She reported their entries were due in on June 1<sup>st</sup> and it appears they have exceeded capacity in the Goat Barn. The livestock committee is trying to work on how to accommodate this but space is an issue. Perkins-Hagele reported that Vet Checks will be implemented this year to ensure all animals coming on the property are in good health. She reported there have been

some cases of equine herpes which they are keeping a close eye on with Horse Fair coming up. Perkins-Hagele stated Horse Fair begins June 27<sup>th</sup> and the board will be providing a BBQ dinner on the 29th. Board Member Ganger asked about the status of the Bird Flu. Perkins-Hagele stated an avian flu outbreak has occurred in the Deschutes area which has caused them to cancel their poultry show but it has not been seen here. She stated that no water fowl will be allowed at the fair only domestic poultry. She added that any domestic poultry exhibitors that live near water will be excluded. Board Member Duyck asked how that would be enforced. Perkins-Hagele stated that we will have to rely on them self-enforcing the rule.

#### **E) Old Business**

- 1) **County Fair 2015**– Fairgrounds Manager Leah Perkins-Hagele reported the new website is up and running. She stated the campground registration is all online and up for the Exhibitors. She stated that the vendor booth sales are going well. Perkins-Hagele stated a new digital pour system for the Beer tents will debut at the Tap House tent. Perkins-Hagele reported that Alpha Broadcasting has secured the act Flo Rida to be the concert on opening night. Board Member McCoun asked for clarification on how much this costs the fair. Perkins-Hagele replied the fair commits a minimal amount for security, fencing and the port-a-potty accommodations. President Wakefield introduced the lead iOS engineer Jeff Sullivan that has worked the past two years on the App. Mr. Sullivan reported that several updates will debut on the app this year including a “find my car” feature and social integration. He stated that additional scheduling features will also be added to set reminders for attractions and entertainment.
- 2) **Educational Fund Update**- Fairgrounds Manager Leah Perkins-Hagele reported the sound system install is all completed and ready to use. Board Member Don McCoun stated the Air Show is scheduled for July 17- 19 and is looking for volunteers to cover the shifts those days. Perkins-Hagele stated the group would be paid ten thousand dollars for the service. Board Member Atteberry asked for clarification on what the group would be doing. Perkins-Hagele stated it is directing the car to a space on the property.

#### **F) New Business- NONE**

#### **G) Other Matter of Information**

- 1) **County Administrative Office Update** – Fairgrounds Manager Leah Perkins-Hagele stated the County had its budget hearings and the fee schedule was approved. Perkins-Hagele stated Senior Deputy County Administrator Sia Lindstrom will be joining shortly to discuss some items. Perkins-Hagele reminded the board the second joint meeting is scheduled for June 16 at 11 a.m. in the parking facility on Washington St. Senior Deputy County Administrator Sia Lindstrom stated she would be contacting the board for feedback to complete the performance review for the fairgrounds manager. Lindstrom also added the joint meeting will continue the remaining MOU items they will review the facility maintenance plan, financial forecast and division of labor of the boards and FAC.

- 2) **Other- NONE**

#### **H) Oral Communications 2-**

- 1) **Nick Vial-4H Leader Tualatin Valley Livestock** – Mr. Vial stated that he came before the board for consideration of the Nicholas Sheridan situation. He stated that it has been mentioned there is a financial burden on the fair to allow the out of county participants for 4H. Vial stated that he contacted Pat Willis and got an average cost of \$17.34 per kid is contributed for the fair program. Perkins-Hagele had posed questions regarding situation of animosity for out of county residents winning at the fair and how to give preferential treatment to county exhibitors in the registration process. Vial stated he took those to Mr. Willis as well and read a reply to the board “4H is a non-competitive positive youth development program where clubs meet regularly and work together to foster belonging, mastering independence and

generosity to help kids thrive as productive adults. Any out of county youth must be approved and registered in an official Washington County 4H club led by approved and trained Washington County 4H leaders. OSU extension uses the Danish system of judging and does not tolerate exclusions or favorites in any judging program. If there are any disagreements or complaints I will deal with them.” Vial stated that for the concern of registration he and Mr. Willis felt it was obvious the in country kids deserved preference but if there is room then they should be allowed to offer out of county kids to participate. Mr. Vial stated Perkins-Hagele asked to have Mr. Willis present this to the board next year but he is requesting the board consider this now. Vial stated he would hate to deprive out of county kids the chance to show. Board Member McCoun expressed his concern for the flooded market and there already is an area that is too full for even these county participants. Perkins-Hagele reiterated to the board that Nicholas Sheridan is not being deprived the opportunity to participate in the fair he can sign up for open class. President Wakefield stated the concern that as soon as one exception is given, when is it okay to say no. She added that even with the policy in place the Goat department is overflowing so the kids can’t bring all the animals they want. Vial stated there was still room in the Beef barns even though numbers are up. President Wakefield thanked Mr. Vial for his time but the matter has been decided on for this year.

**I) Adjourn**

- 1) With no further business before the Board, President Wakefield adjourned the meeting at 5:32 p.m.

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**Leah Perkins-Hagele**  
**Recording Secretary**

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**Erin Wakefield**  
**Board President**



County of Washington

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## MEMORANDUM

**Date:** June 29, 2015

**To:** Washington County Fair Board

**From:** Leah E. Perkins-Hagele, Fair Complex Manager

**Re:** Financial Reports

The financials for FY 14/15 through May 2015 are attached.



# Monthly Financial Report

Washington County

Washington County

Fund=200 (Fairplex), Program=981010 (Annual County Fair)

Account	JUL-14	AUG-14	SEP-14	OCT-14	NOV-14	DEC-14	JAN-15	FEB-15	MAR-15	APR-15	MAY-15	JUN-15	YTD-Actual	Budget	Remaining Budget	Use
<b>Intergovernmental Rev</b>																
41025 Transient Lodge Tax	\$ -	\$ (10,423.80)	\$ (10,999.10)	\$ (88,423.30)	\$ (15,670.20)	\$ (6,196.50)	\$ (61,582.00)	\$ (12,215.20)	\$ (6,666.40)	\$ (67,681.10)	\$ (14,442.60)		(294,300.20)	(417,400.00)	(123,099.80)	71%
43156 Dept Ag Lot. Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (50,963.61)	\$ -	\$ -	\$ -		(50,963.61)	(50,000.00)	963.61	102%
<b>TOTAL</b>	<b>0.00</b>	<b>(10,423.80)</b>	<b>(10,999.10)</b>	<b>(88,423.30)</b>	<b>(15,670.20)</b>	<b>(6,196.50)</b>	<b>(61,582.00)</b>	<b>(63,178.81)</b>	<b>(6,666.40)</b>	<b>(67,681.10)</b>	<b>(14,442.60)</b>	<b>0.00</b>	<b>(345,263.81)</b>	<b>(467,400.00)</b>	<b>(122,136.19)</b>	74%
<b>Charges for Sevcies</b>																
44511 Camping Fees	\$ (4,201.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		(4,201.00)	(4,000.00)	201.00	105%
44512 Friday Arena Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0.00	0.00	0.00	
44513 Sunday Arena Event	\$ (5,685.64)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		(5,685.64)	(38,000.00)	(32,314.36)	15%
44514 Comm Booth Rent	\$ (79,110.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,800.00)	\$ -	\$ -	\$ -	\$ -		(80,910.00)	(82,000.00)	(1,090.00)	99%
44515 Parking Fees	\$ (91,970.61)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		(91,970.61)	(60,000.00)	31,970.61	153%
44517 Sponsorship Fees	\$ (40,235.72)	\$ (1,771.43)	\$ (1,671.43)	\$ (1,071.43)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		(44,750.01)	(50,000.00)	(5,249.99)	90%
44518 Carnival Fees	\$ (201,514.20)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		(201,514.20)	(182,500.00)	19,014.20	110%
44522 Entry Fees	\$ (2,173.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		(2,173.00)	(3,000.00)	(827.00)	72%
44526 Sat. Arena Event	\$ (29,779.65)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		(29,779.65)	(27,500.00)	2,279.65	108%
44527 Thurs. Arena Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0.00	0.00	0.00	
<b>TOTAL</b>	<b>(454,669.82)</b>	<b>(1,771.43)</b>	<b>(1,671.43)</b>	<b>(1,071.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(460,984.11)</b>	<b>(447,000.00)</b>	<b>13,984.11</b>	103%
<b>Miscellaneous Revenues</b>																
48195 Reimburse of Exp	\$ (2,909.00)	\$ -	\$ -	\$ (395.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		(3,304.00)	(4,000.00)	(696.00)	83%
48205 Concessions	\$ (163,811.64)	\$ (34,129.61)	\$ -	\$ (5,504.00)	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -		(202,245.25)	(170,000.00)	32,245.25	119%
48225 Other Misc Rev	\$ (3,835.76)	\$ (710.41)	\$ (258.60)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		(4,804.77)	(4,000.00)	804.77	120%
<b>Total</b>	<b>(170,556.40)</b>	<b>(34,840.02)</b>	<b>(258.60)</b>	<b>(5,899.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(210,354.02)</b>	<b>(178,000.00)</b>	<b>32,354.02</b>	118%
<b>Total Revenues</b>	<b>(625,226.22)</b>	<b>(47,035.25)</b>	<b>(12,929.13)</b>	<b>(95,393.73)</b>	<b>(15,670.20)</b>	<b>(6,196.50)</b>	<b>(62,182.00)</b>	<b>(63,178.81)</b>	<b>(6,666.40)</b>	<b>(67,681.10)</b>	<b>(14,442.60)</b>	<b>0.00</b>	<b>(1,016,601.94)</b>	<b>(1,092,400.00)</b>	<b>(75,798.06)</b>	93%
<b>Personal Services</b>																
51105 Wages & Salaries	\$ 9,182.98	\$ 13,222.53	\$ 13,319.78	\$ 19,876.65	\$ 13,251.24	\$ 13,251.26	\$ 13,251.24	\$ 13,251.18	\$ 13,257.24	\$ 13,752.02	\$ 20,628.01		156,244.13	169,858.00	13,613.87	92%
51110 Temporary Salaries	\$ 1,822.46	\$ 3,986.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		5,809.10	12,186.00	6,376.90	48%
51115 Overtime/Other Pay	\$ 60.52	\$ 998.25	\$ 206.45	\$ 698.19	\$ 156.42	\$ -	\$ -	\$ 11.82	\$ -	\$ -	\$ -		2,131.65	5,081.00	2,949.35	42%
51125 FICA	\$ 835.19	\$ 1,376.75	\$ 1,019.34	\$ 1,559.96	\$ 1,010.93	\$ 998.98	\$ 997.77	\$ 998.81	\$ 998.28	\$ 1,036.22	\$ 1,562.67		12,394.90	13,925.00	1,530.10	89%
51130 Workers Comp	\$ 53.76	\$ 89.24	\$ 44.67	\$ 67.19	\$ 44.79	\$ 44.81	\$ 44.74	\$ 44.74	\$ 44.81	\$ 52.15	\$ 78.22		609.12	689.00	79.88	88%
51135 Employer Paid Workda	\$ 9.30	\$ 16.36	\$ 6.16	\$ 10.88	\$ 7.34	\$ 6.46	\$ 4.80	\$ 7.41	\$ 7.23	\$ 7.98	\$ 12.11		96.03	128.00	31.97	75%
51140 Pers Contribution	\$ 1,376.42	\$ 2,126.96	\$ 2,016.50	\$ 3,079.67	\$ 1,998.63	\$ 1,975.36	\$ 1,975.27	\$ 1,976.77	\$ 1,976.09	\$ 2,006.41	\$ 3,009.59		23,517.67	25,134.00	1,616.33	94%
51150 Health Insurance	\$ 3,951.53	\$ 3,809.42	\$ 3,809.54	\$ 3,809.63	\$ 3,809.62	\$ 3,809.63	\$ 3,809.54	\$ 3,809.44	\$ 3,809.69	\$ 4,443.47	\$ 4,443.49		43,315.00	45,885.00	2,570.00	94%
51155 Life, Long Term Disabi	\$ 53.64	\$ 58.44	\$ 58.43	\$ 76.57	\$ 58.30	\$ 58.29	\$ 58.33	\$ 58.36	\$ 58.35	\$ 68.16	\$ 68.13		675.00	634.00	(41.00)	106%
51160 Unemployment Insuran	\$ 29.73	\$ 50.93	\$ 25.48	\$ 38.33	\$ 25.56	\$ 25.54	\$ 25.49	\$ 25.46	\$ 25.53	\$ 29.85	\$ 44.76		346.66	397.00	50.34	87%
51165 Tri-Met Tax	\$ 72.45	\$ 120.32	\$ 86.80	\$ 133.18	\$ 86.11	\$ 85.00	\$ 86.23	\$ 86.30	\$ 84.95	\$ 85.08	\$ 132.09		1,058.51	1,301.00	242.49	81%
51180 Other Employee Allow	\$ 24.50	\$ 35.00	\$ 43.75	\$ 78.75	\$ 52.50	\$ 52.50	\$ 52.50	\$ 52.50	\$ 52.50	\$ 52.50	\$ 78.75		575.75	455.00	(120.75)	127%
51199 Misc Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0.00	1,192.00	1,192.00	0%
<b>TOTAL</b>	<b>17,472.48</b>	<b>25,890.84</b>	<b>20,636.90</b>	<b>29,429.00</b>	<b>20,501.44</b>	<b>20,307.83</b>	<b>20,305.91</b>	<b>20,322.79</b>	<b>20,314.67</b>	<b>21,533.84</b>	<b>30,057.82</b>	<b>0.00</b>	<b>246,773.52</b>	<b>276,865.00</b>	<b>30,091.48</b>	89%

<i>Account</i>	<i>JUL-14</i>	<i>AUG-14</i>	<i>SEP-14</i>	<i>OCT-14</i>	<i>NOV-14</i>	<i>DEC-14</i>	<i>JAN-15</i>	<i>FEB-15</i>	<i>MAR-15</i>	<i>APR-15</i>	<i>MAY-15</i>	<i>JUN-15</i>	<i>YTD-Actual</i>	<i>Budget</i>	<i>Remaining Budget</i>	<i>% Use</i>
<b>Materials and Supplies</b>																
51205 Supplies - Office	\$ 1,854.00	\$ 513.28	\$ 80.88	\$ -	\$ 10.89	\$ 9.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,468.05	1,000.00	(1,468.05)	247%
51210 Supplies- General	\$ 22,331.48	\$ 10,927.81	\$ 977.44	\$ (14.42)	\$ -	\$ 1,100.00	\$ -	\$ 54.67	\$ -	\$ -	\$ 1,302.78	\$ -	36,679.76	22,500.00	(14,179.76)	163%
51285 Services -Professional	\$ 78,895.63	\$ 8,609.12	\$ 9.53	\$ 29,870.50	\$ -	\$ 122.50	\$ 280.00	\$ 770.00	\$ 7,000.00	\$ 234.00	\$ 6,071.80	\$ -	131,863.08	110,000.00	(21,863.08)	120%
51295 Advertising & Public N	\$ 109,212.40	\$ 12,418.72	\$ 288.70	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ 28.65	\$ -	\$ 997.00	\$ -	123,245.47	130,000.00	6,754.53	95%
51305 Communications - Serv	\$ -	\$ 940.74	\$ -	\$ -	\$ -	\$ 71.25	\$ 180.49	\$ -	\$ -	\$ -	\$ -	\$ -	1,192.48	1,500.00	307.52	79%
51310 Utilities	\$ 5,176.48	\$ 5,678.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10,855.12	10,000.00	(855.12)	109%
51320 Repair & Maint	\$ 2,925.00	\$ 1,755.18	\$ 122.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4,802.18	2,000.00	(2,802.18)	240%
51340 Lease & Rentals - Spac	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 1,925.00	\$ 425.00	\$ -	6,175.00	6,600.00	425.00	94%
51345 Lease & Rentals - Equi	\$ 11,755.39	\$ 48,913.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	60,668.65	50,000.00	(10,668.65)	121%
51350 Dues & Membership	\$ 68.75	\$ -	\$ -	\$ 50.00	\$ -	\$ 368.75	\$ -	\$ 175.00	\$ -	\$ 255.50	\$ -	\$ -	918.00	800.00	(118.00)	115%
51355 Training & Education	\$ -	\$ -	\$ -	\$ -	\$ 349.00	\$ 510.00	\$ 820.00	\$ -	\$ 132.50	\$ -	\$ 25.00	\$ -	1,836.50	3,000.00	1,163.50	61%
51360 Travel Expense	\$ -	\$ -	\$ -	\$ -	\$ 352.48	\$ 915.73	\$ 460.57	\$ 1,082.72	\$ -	\$ -	\$ -	\$ -	2,811.50	5,000.00	2,188.50	56%
51365 Private Mileage	\$ -	\$ -	\$ 58.35	\$ 88.83	\$ -	\$ 58.32	\$ 4.37	\$ 62.37	\$ -	\$ -	\$ -	\$ -	272.24	1,500.00	1,227.76	18%
51390 Permits, Licenses & Fe	\$ -	\$ -	\$ 862.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	862.00	1,000.00	138.00	86%
51460 Office Suuplies - Intern	\$ 108.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	108.00	0.00	(108.00)	
51465 - Postage & Freight	\$ -	\$ -	\$ 50.98	\$ -	\$ 47.50	\$ 51.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	149.49	250.00	100.51	60%
51475 Printing- Internal	\$ 1,512.97	\$ -	\$ -	\$ 271.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,784.19	2,000.00	215.81	89%
51495 Telephone Monthly	\$ 662.31	\$ 290.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	952.31	600.00	(352.31)	159%
51550 Other Materials & Serv	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390.61	\$ -	\$ 155.00	\$ -	\$ -	\$ -	545.61	3,700.00	3,154.39	15%
<b>TOTAL</b>	<b>234,927.41</b>	<b>90,471.75</b>	<b>2,874.88</b>	<b>30,691.13</b>	<b>1,184.87</b>	<b>3,631.56</b>	<b>2,861.04</b>	<b>2,569.76</b>	<b>7,741.15</b>	<b>2,414.50</b>	<b>8,821.58</b>	<b>0.00</b>	<b>388,189.63</b>	<b>351,450.00</b>	<b>(36,739.63)</b>	<b>110%</b>
<b>Other Expenditures</b>																
52005 Bank Service Fees	\$ 480.07	\$ 2,269.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,749.91	4,000.00	1,250.09	69%
52130 Other Special Exp	\$ 50,357.93	\$ (3,181.31)	\$ 28.99	\$ 371.55	\$ -	\$ 6,840.00	\$ -	\$ 1,000.00	\$ -	\$ 200.00	\$ 538.88	\$ -	\$ 56,156.04	32,500.00	(23,656.04)	173%
52139 Concert Expenses	\$ -	\$ 3,384.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,384.15	5,000.00		
52146 Entertainment Exp	\$ 164,869.27	\$ 13,284.60	\$ 19.66	\$ 353.37	\$ 163.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21.67	\$ -	\$ 178,711.97	200,000.00	21,288.03	89%
52147 Open Class Exp	\$ 18,227.06	\$ 3,956.08	\$ (42.79)	\$ 3.00	\$ -	\$ -	\$ -	\$ -	\$ 450.00	\$ -	\$ -	\$ -	\$ 22,593.35	35,000.00	12,406.65	65%
52148 4-H Expenses	\$ 18,674.67	\$ 5,814.14	\$ 158.02	\$ 11.98	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,958.81	25,000.00	41.19	100%
52149 FFA Expenses	\$ 6,672.11	\$ 6,297.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,970.01	15,000.00	2,029.99	86%
52150 Friday Arena Exp	\$ -	\$ 508.50	\$ -	\$ (508.50)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00	
52151 Sunday Arena Exp	\$ 29,133.04	\$ 775.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,908.46	30,000.00	91.54	100%
52152 Saturday Arena Exp	\$ 25,012.16	\$ 745.66	\$ -	\$ 508.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,266.32	25,000.00	(1,266.32)	105%
52153 Thursday Arena Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00	
53010 Interdpt Chg - Indirect	\$ 7,100.58	\$ 7,100.58	\$ 7,100.58	\$ 7,100.58	\$ 7,100.58	\$ 7,100.58	\$ 7,100.58	\$ 7,100.58	\$ 7,100.58	\$ 7,100.58	\$ 7,100.58	\$ 7,100.58	\$ 78,106.38	85,207.00	7,100.62	92%
53015 Interdpt Chg - Legal Se	\$ 416.00	\$ 416.00	\$ 416.00	\$ 416.00	\$ 416.00	\$ 416.00	\$ 416.00	\$ 416.00	\$ 416.00	\$ 416.00	\$ 416.00	\$ 416.00	\$ 4,576.00	5,000.00	424.00	92%
<b>Total</b>	<b>320,942.89</b>	<b>41,371.56</b>	<b>7,680.46</b>	<b>8,256.48</b>	<b>7,979.98</b>	<b>14,356.58</b>	<b>7,516.58</b>	<b>8,516.58</b>	<b>7,966.58</b>	<b>7,716.58</b>	<b>8,077.13</b>	<b>0.00</b>	<b>440,381.40</b>	<b>461,707.00</b>	<b>19,709.75</b>	<b>96%</b>
<b>Total Expenditures</b>	<b>573,342.78</b>	<b>157,734.15</b>	<b>31,192.24</b>	<b>68,376.61</b>	<b>29,666.29</b>	<b>38,295.97</b>	<b>30,683.53</b>	<b>31,409.13</b>	<b>36,022.40</b>	<b>31,664.92</b>	<b>46,956.53</b>	<b>0.00</b>	<b>1,075,344.55</b>	<b>1,090,022.00</b>	<b>13,061.60</b>	<b>99%</b>
<b>TOTAL REVENUES</b>	<b>(625,226.22)</b>	<b>(47,035.25)</b>	<b>(12,929.13)</b>	<b>(95,393.73)</b>	<b>(15,670.20)</b>	<b>(6,196.50)</b>	<b>(62,182.00)</b>	<b>(63,178.81)</b>	<b>(6,666.40)</b>	<b>(67,681.10)</b>	<b>(14,442.60)</b>	<b>0.00</b>	<b>(1,016,601.94)</b>	<b>(1,092,400.00)</b>	<b>(75,798.06)</b>	
<b>TOTAL EXPENDITURES</b>	<b>573,342.78</b>	<b>157,734.15</b>	<b>31,192.24</b>	<b>68,376.61</b>	<b>29,666.29</b>	<b>38,295.97</b>	<b>30,683.53</b>	<b>31,409.13</b>	<b>36,022.40</b>	<b>31,664.92</b>	<b>46,956.53</b>	<b>0.00</b>	<b>1,075,344.55</b>	<b>1,090,022.00</b>	<b>13,061.60</b>	
													<b>58,742.61</b>	<b>(2,378.00)</b>	<b>(62,736.46)</b>	